BSWM Financial Accountability Logframe
FY 2023

Particulars	8	9	10
Accountable Operational Units	National Soil and Water Resources Research and Development Center - for Lowland Upland Pedo-Ecological Zone (NSWRRDC LUPEZ)	National Soil and Water Resources Research and Development Center for Hillyland Pedo-Ecological Zone (NSWRRDC HILLPEZ)	National Soil and Water Resources Research and Development Center for Highland Pedo-Ecological Zone (NSWRRDC HIGHPEZ)

Functions

Mandate:
To undertake applied and location-specific researches on soil and water in respective three pedo-ecological zones (lowland-upland, hillyland,, highland)
To screen and validates appropriate agro-technologies and best practices gathered from successful farmers, indigenous communities, academe and research institutions and other practitioners for adoption and use for sustainable agriculture.
To showcase cost efficient, socially acceptable and environment friendly soil and water management technologies.

Functions:
- Provide and maintain experimental site for conduct of upstream researches by the SWRRD on lowland, hillyland,a nd highland pedo-ecological zones relating to soil physics and mineralogy, soil biology, soil and water conservation, cropping pattern, land use, organic agriculture, protective and conventional farming and relevant researches that address emerging issues on land degradation, agro-biodiversity and climate change;
- Develop plans, programs and projects for lowland, hillyland,and highland pedo-ecological zones pedo-ecological zones in accordance with the national soil and water research and development agenda;
- Undertake all aspects of soil and water midstream researches on lowland, hillyland,a nd highland ecosystem;
- Develop knowledge products on cost-efficient practices and environment-friendly technologies on lowland, hillyland,a nd highland pedo-ecological zones;
- Ensure proper maintenance and operation of machineries, equipment and research facilities;
- Develop and manage research infrastructure and data base for soil and water researches on lowland, hillyland,and highland pedo-ecological zones in coordination with concerned divisions of the Bureau;
- Prepare and implement capability building programs through participatory trainings, field visits and seminars for agricultural students, farmers, agricultural technicians, LGUs and other interested clientele on highland agriculture technologies;
- Undertake validation and demonstration of agro-technologies relating to soil conservation, fertility management, water resources management, organic and protective agriculture in lowland, hillyland,and highland pedo-ecological zones;
- In coordination with interested clientele, promote validated and tested technologies on soil and water management in selected areas of lowland, hillyland, and highland agriculture;
- In coordination with WRMD, generate agromet data as representative of highland conditions for real time data processing.

Programs (CY 2023) / Outputs Expected (efficiency targets) (CY 2023)

NATIONAL SOIL AND WATER RESOURCES RESEARCH AND DEVELOPMENT CENTER FOR LOWLAND-UPLAND PEDO-ECOLOGICAL ZONE (NSWRRDC LUPEZ) *Regular Functions* Other Research and Development Activities		NATIONAL SOIL AND WATER RESOURCES RESEARCH AND DEVELOPMENT CENTER FOR LOWLAND-UPLAND PEDO-ECOLOGICAL ZONE (NSWRRDC LUPEZ) Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development Other R&D		(NSWRRDC LUPEZ) National Organic Agriculture Program: *Effect of Vewrmitea from Different source of compost materials as Nutrient Solution on Grwoth and Yiled of Various Crops under Re-Circulating Hydrophonics Condition* *Other Research and Development Activities*	
Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)
Property, Plant and Equipment maintained	10	*Long-term ResearchStudy on the Infuence of Vermicompost Application on Growth, Yield, and Quality of Selected Vegetable Crops*		No. of Croppings conducted	13
Staff undertaken L&D interventions	13	No. of Croppings conducted	4	No. of Water Samples Analysed	360
Capacity building/enhamcement activities conducted (for customers)	2	No. of soil samples analyzed	72	No. of Plant tissue Samples Analysed	180
Participants Trained	50	No. of Data Statistical Analyzed	300	No. of Liter Vermitea Produced	14,400
Information Education Communication (IEC) materials disseminated	500	No. of Reports submitted/presented to funding agency	4	No. of Kilos Vermicast Produced	1,800

NATIONAL SOIL AND WATER RESOURCES RESEARCH AND DEVELOPMENT CENTER FOR HILLYLAND PEDO-ECOLOGICAL ZONE (NSWRRDC HILLPEZ) Other Research and Development Activities		NATIONAL SOIL AND WATER RESOURCES RESEARCH AND DEVELOPMENT CENTER FOR HILLYLAND PEDO-ECOLOGICAL ZONE (NSWRRDC HILLPEZ) Other R&D		NATIONAL SOIL AND WATER RESOURCES RESEARCH AND DEVELOPMENT CENTER FOR HILLYLAND PEDO-ECOLOGICAL ZONE (NSWRRDC HILLPEZ) Other R&D	
Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)
Number of R&D studies conducted implemented (continuing)	2	Number of R&D studies conducted/implemented (continuing)	1	Number of maps prepared/derived	15
Number of Soil, Water Management Technology-demonstration established	1	Amount of vermicast produced (tons)	6	Number of soil, land and water management techno-demonstrations maintained/ rehabilitated/ monitored	12
Number of Soil, Water Management Technology-demonstration maintained	2	Amount of mokusaku produced (liters)	200	Number of R&D studies conducted/implemented (continuing)	1
Number of staf with learning and Development activities attended (staff capacity building)	13	Amount of vermitea produced (liters)	500		
Number of trainings conducted (client capacity building)	3	Amount of biopesticides produced (seedings)	500		

NATIONAL SOIL AND WATER RESOURCES RESEARCH AND DEVELOPMENT CENTER FOR UPLAND PEDO-ECOLOGICAL ZONE (NSWRRDC HIGHPEZ) Support to Operations (STO)		NATIONAL SOIL AND WATER RESOURCES RESEARCH AND DEVELOPMENT CENTER FOR UPLAND PEDO-ECOLOGICAL ZONE (NSWRRDC HIGHPEZ) (R&D Subprogram)		NATIONAL SOIL AND WATER RESOURCES RESEARCH AND DEVELOPMENT CENTER FOR UPLAND PEDO-ECOLOGICAL ZONE (NSWRRDC HIGHPEZ) Land Resources Evaluation, Characterization and Classification of Soil for the proposed Upland Research and Demonstration Center in Marilog District, Davao City (R&D Subprogram)		NATIONAL SOIL AND WATER RESOURCES RESEARCH AND DEVELOPMENT CENTER FOR UPLAND PEDO-ECOLOGICAL ZONE (NSWRRDC HIGHPEZ) Other R&D		NATIONAL SOIL AND WATER RESOURCES RESEARCH AND DEVELOPMENT CENTER FOR UPLAND PEDO-ECOLOGICAL ZONE (NSWRRDC UpPEZ) Other R&D	
Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)
Planning and Policy Formulation For Soils And Water Resources Conservation, Management and Development		***Technical and Support Services Program***		***Technical and Support Services Program***		*Long-term ResearchStudy on the Influence of Vermicompost Application on Growth, Yield, and Quality of Selected Vegetable Crops*		*Output 6A: Target Staff provided with L&D intervention Learning and Development Activities*	1
Output 6A: Target Staff provided with L&D Intervention Learning and Development Activities	11	***Research and Development Sub-Program***		***Research and Development Sub-Program***		Number of R&D studies conducted	*1	Output 14 A: Capacity Building/Enhamcement Activities Conducted Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Uplands	2
Output 14 A: Capacity Building/Enhamcement Activities Conducted Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Highlands	3	**Output 24 A: Plans/ programs/ proposals submitted to the Research and Develoment Studies (RDS) Review Committee** *New Soil and Water Research Proposals*	2	**Output 24 A: Plans/ programs/ proposals submitted to the Research and Develoment Studies (RDS) Review Committee**	1	**Amount of vermicast produced (tons)** *Vermicast*	4	Target participants	40
Target participants	125	**Output 24 B: *Soil and Water R&D studies and activities conducted (Regular Fund)-conducted***		**Output 24 B: *Soil and Water R&D studies and activities conducted (Regular Fund)-conducted***		**Amount of wood vinegar produced (liters)** *Wood vinegar*	120	***Output 15 C: Information Education Communication (IEC) Materials*** IEC materials on soil and water conservation technologies and various programs and projects of BSWM	200
Output 15 C: Information Education Communication (IEC) Materials IEC materials on soil and water conservation technologies and various programs and projects of BSWM	480	1. Potential of Tithonia diversifolia (Wild Sunflower)-based Vermicompost on Growth and Yield of Carrots (2019-2022)	1	Land Resources Evaluation, Characterization and Classification of Soil for the proposed Upland Demonstration Center in Marilog District, Davao City	1	**Amount of vermitea produced (liters)** *Vermitea*	500	***Output 16B. Soil, land, water management techno-demonst rations Established***	

Particulars	8						9						10									
Accountable Operational Units	**National Soil and Water Resources Research and Development Center - for Lowland Upland Pedo-Ecological Zone (NSWRRDC LUPEZ)**						**National Soil and Water Resources Research and Development Center for Hillyland Pedo-Ecological Zone (NSWRRDC HILLPEZ)**						**National Soil and Water Resources Research and Development Center for Highland Pedo-Ecological Zone (NSWRRDC HIGHPEZ)**									
Functions	**Mandate**: To undertake applied and location-specific researches on soil and water in respective three pedo-ecological zones (lowland-upland, hillyland,, highland) To screen and validates appropriate agro-technologies and best practices gathered from successful farmers, indigenous communities, academe and research institutions and other practitioners for adoption and use for sustainable agriculture. To showcase cost efficient, socially acceptable and environment friendly soil and water management technologies. **Functions:** • Provide and maintain experimental site for conduct of upstream researches by the SWRRD on lowland, hillyland,a nd highland pedo-ecological zones relating to soil physics and mineralogy, soil biology, soil and water conservation, cropping pattern, land use, organic agriculture, protective and conventional farming and relevant researches that address emerging issues on land degradation, agro-biodiversity and climate change; • Develop plans, programs and projects for lowland, hillyland,and highland pedo-ecological zones pedo-ecological zones in accordance with the national soil and water research and development agenda; • Undertake all aspects of soil and water midstream researches on lowland, hillyland,a nd highland ecosystem; • Develop knowledge products on cost-efficient practices and environment-friendly technologies on lowland, hillyland,a nd highland pedo-ecological zones; • Ensure proper maintenance and operation of machineries, equipment and research facilities; • Develop and manage research infrastructure and data base for soil and water researches on lowland, hillyland,and highland pedo-ecological zones in coordination with concerned divisions of the Bureau; • Prepare and implement capability building programs through participatory trainings, field visits and seminars for agricultural students, farmers, agricultural technicians, LGUs and other interested clientele on highland agriculture technologies; • Undertake validation and demonstration of agro-technologies relating to soil conservation, fertility management, water resources management, organic and protective agriculture in lowland, hillyland,and highland pedo-ecological zones; • In coordination with interested clientele, promote validated and tested technologies on soil and water management in selected areas of lowland, hillyland, and highland agriculture; • In coordination with WRMD, generate agromet data as representative of highland conditions for real time data processing.																					
	Technology Validation/Demonstration		No. of Liter Vermitea Produced	600	No. of Reports submitted/presented to funding agency	4	Number of participants attended (client capacity building)	60					***Output 16B. Soil, land, water management techno-demonstrations maintained***	7	2. Mitigation and Restoration of Degraded Agricultural Agricultural Highlands in Selected Areas of Mindanao (2020-2025)	1	-Coordination with DA-RFO XI, DARUARS, DENR		**Amount of biopesticides produced (liters)** *Concoctions (FFJ, FPJ, etc)*	12	1. Technology Demonstration on Agroforestry 2. Technology Demonstration on Multi-storey Farming 3. Technology Demonstration on Contour Farming	3
	Soil & Water Techno-demonstrations maintained/ or management technologies / interventions established	3	No. of Kilos Vermicast Produced	4000			Number of IEC materials disseminated (client capacity building)	750					1. Technology Demonstration on Mokusaku (Wood Vinegar) Production		3. Growth and Yield Response of Strawberry to Different Kinds of Organic Fertilizers and Its Adoption to the Acidic Highland of Bukidnon (2021-2026)	1	-Survey					
	Soil & Water Techno-demonstrattions maintained/ or management technologies / interventions maintained	1					Number of IEC materials conceptualized	2					2. Technology Demonstration on Vermicomposting Production		4. Soil and Water Conservation Practices in the Highlands of Bukidnon Determining Socio Economic Factors Affecting Its Adoption (2022-	1	-Laboratory Analysis					
	Research and Development												3. Technology Demonstration on Agroforestry (For Rehabilitation)		5. Quality Monitoring of Vermicast on the Physico-Chemical Characteritics as Affected by Period of Storage (2022-	1	-Mapping					
	Plans/programs/proposals submitted to the Research and Development Studies (RDS) Committee	2											4. Technology Demonstration on Balanced Fertilization Strategy on Various Crops Planted under Highland Condition (Coffee, Dragon Fruit, Guyabano, Mangosteen intercropped with Coconut, Pomelo)		6. Assessment on Different Fertilization Strategy on Vegetable Production and Soil Physico-Chemical Properties under Highland Condition	1	-Preparation of analog maps					
	Number of R&D studies conducted (on-going)	2											5. Technology Demonstration on Balanced Fertilization Strategy on Various Vegetables Planted under Green House Condition		**Output 25 A:** ***Soil and Water Research Facilities Maintained/Ipgraded (Regular Fund)-continuing***		-Digitization of maps					
	Soil and Water research facilities maintained/upgraded	5											8 Technology Demonstration on Small Water Impounding System and Small Farm Reservoir (SWIS & SFR)		1. Greenhouse 2. AGROMET/AWS 3. Mokusaku 4. Farm machneries/equipment 5. Laboratory Equipment 6 Vermicomposting facility	6	-Report Writing					
													7 Technology demonstration onThree-Sisters Cropping System		**Irrigation Network Services Subprogram** *Various Water Resources Projects*							
															Output 28: Agromet Stations Monitored (AWS and Manual) *Agromet Stations Monitored (AWS and Manual)*	1						
															Foreign Assisted and Locally Funded Program *Local Partnership/s*							
															Output 36A: Local Collaborative projects/studies conducted (continuing) *Agromet OAP LTE, SLRMA, Enhancing Soil Ecosystem, NSHP*	4						

Budget by object of expenditures

		RD OTHER - REGULAR (LUPEZ)		RD OTHER - LTR (LUPEZ)		RD OTHER - HYDROPONICS (LUPEZ)		RD OTHER - REGULAR (HILLPEZ)		RD OTHER - LTR (HILLPEZ)		RD OTHER - IMH (HILLPEZ)		RD OTHER - REGULAR (HIGHPEZ)		RD OTHER - LTR (HIGHPEZ)		RD OTHER - MARILOG (HIGHPEZ)	
Budget allocated (CY 2023)	MOOE	Travel - Local	200,000.00	Travel - Local	50,000.00	Travel - Local	70,000.00	Travel - Local	175,000.00	Travel - Local	121,000.00	Travel - Local	113,000.00	Travel - Local	550,000.00	Travel - Local	300,000.00	Travel - Local	250,000.00
		Training Expenses	327,000.00	Office Supplies Expenses	10,000.00	Training Expenses	50,000.00	Training Expenses	370,000.00	Training Expenses	252,000.00	Training Expenses	303,000.00	Training Expenses	250,000.00	Training Expenses	100,000.00	ICT Office Supplies Expenses	10,000.00
		Office Supplies Expenses	10,000.00	Fuel, Oil and Lubricants Exp	10,000.00	ICT Office Supplies Expenses	20,000.00	ICT Office Supplies Expenses	45,000.00	Agricultural and Marine Supplies Exp	43,000.00	Fuel, Oil and Lubricants Exp	50,000.00	ICT Office Supplies Expenses	10,000.00	Fuel, Oil and Lubricants Exp	60,000.00	Office Supplies Expenses	20,000.00
		Fuel, Oil and Lubricants Exp	70,000.00	Agricultural and Marine Supplies Exp	10,000.00	Office Supplies Expenses	17,000.00	Office Supplies Expenses	70,000.00	Other Professional Services	658,000.00	Agricultural and Marine Supplies Exp	100,000.00	Office Supplies Expenses	20,000.00	Agricultural and Marine Supplies Exp	55,000.00	Fuel, Oil and Lubricants Exp	120,000.00
		Agricultural and Marine Supplies Exp	250,000.00	Semi-Exp - Technical and Scientific Equipment	24,000.00	Fuel, Oil and Lubricants Exp	32,000.00	Fuel, Oil and Lubricants Exp	150,000.00	Representation Expenses	20,000.00	Other Professional Services	316,000.00	Fuel, Oil and Lubricants Exp	120,000.00	Semi-Exp - Agricultural and Forestry Equipment	54,000.00	Agricultural and Marine Supplies Exp	200,000.00
		Semi-Exp - Agricultural and Forestry Equipment	12,000.00	Other Supplies and Mat. Exp	23,000.00	Agricultural and Marine Supplies Exp	50,000.00	Agricultural and Marine Supplies Exp	70,000.00	Other MOOE	160,000.00	Other MOOE	193,000.00	Agricultural and Marine Supplies Exp	200,000.00	Semi-Exp - Technical and Scientific Equipment	10,000.00	Semi-Exp - Agricultural and Forestry Equipment	45,000.00
		Semi-Exp - Communications Equipment	15,000.00	Other Professional Services	600,000.00	Chemical and Filtering Supplies Expenses	250,000.00	Semi-Exp - ICT Equipment	15,000.00					Other Supplies and Mat Exp.	150,000.00	Other Supplies and Mat. Exp	142,000.00	Other Supplies and Mat. Exp	200,000.00
		Semi-Exp - Other Machinery and Equipment	18,000.00	Labor and Wages	277,000.00	Semi-Exp - ICT Equipment	30,000.00	Semi-Exp - Agricultural and Forestry Equipment	45,000.00					Postage and Courier Services	15,000.00	Other Professional Services	668,000.00	Postage and Courier Services	15,000.00
		Semi-Expendable - Furniture and Fixtures	5,000.00	Printing and Publication Expenses	2,000.00	Semi-Exp - Technical and Scientific Equipment	75,000.00	Other Supplies and Mat. Exp	100,000.00					Telephone Exp - Mobile	30,000.00	RM - Agricultural and Forestry Equipment	50,000.00	Other Professional Services	730,000.00
		Other Supplies and Mat Exp	25,000.00	Other MOOE	60,000.00	Other Supplies and Mat. Exp	41,000.00	Telephone Exp - Mobile	50,000.00					Other Professional Services	450,000.00	Labor and Wages	18,000.00	RM - ICT Equipment	10,000.00
		Electricity Expenses	1,500,000.00			Internet Subscription Exp	20,000.00	Other Professional Services	548,000.00					RM - Other Structures	50,000.00	Printing and Publication Expenses	5,000.00	RM - Agricultural and Forestry Equipment	10,000.00
		Internet Subscription Exp	37,000.00			Other Professional Services	578,000.00	RM - Technical and Scientific Equipment	20,000.00					RM - ICT Equipment	15,000.00	Representation Expenses	60,000.00	Labor and Wages	100,000.00
		Other Professional Services	650,000.00			RM - Technical and Scientific Equipment	40,000.00	RM - Other Machinery and Equipment	30,000.00					RM - Agricultural and Forestry Equipment	20,000.00	Other MOOE	93,000.00	Printing and Publication Expenses	5,000.00
		RM - Buildings	100,000.00			Labor and Wages	142,000.00	Fidelity Bond Premiums	2,000.00					RM - Motor Vehicle	50,000.00			Representation Expenses	100,000.00
		RM - Office Equipment	35,000.00			Representation Expenses	175,000.00	Labor and Wages	240,000.00					RM - Semi-Expendable - Agricultural and Forestry Equipment	10,000.00			Transportation and Delivery Expenses	5,000.00
		RM - Agricultural and Forestry Equipment	35,000.00			Other MOOE	10,000.00	Printing and Publication Expenses	50,000.00					Labor and Wages	50,000.00			Rents - Motor Vehicle	30,000.00
		RM - Motor Vehicle	40,000.00					Representation Expenses	255,000.00					Printing and Publication Expenses	5,000.00			Other MOOE	50,000.00
		Fidelity Bond Premiums	3,000.00					Rents - Motor Vehicle	40,000.00					Representation Expenses	75,000.00				
		Labor and Wages	400,000.00					Other MOOE	100,000.00					Transportation and Delivery Expenses	5,000.00				
		Representation Expenses	30,000.00											Rents - Motor Vehicle	100,000.00				
		Rents - Motor Vehicle	30,000.00											Other MOOE	200,000.00				
		TOTAL	3,800,000.00	TOTAL	1,140,000.00	TOTAL	1,615,000.00	TOTAL	2,375,000.00	TOTAL	1,240,000.00	TOTAL	1,135,000.00	TOTAL	2,375,000.00	TOTAL	1,615,000.00	TOTAL	1,900,000.00

BSWM Financial Accountability Logframe
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Particulars	11
Accountable Operational Units	BSWM COMPOST PRODUCTION IMPLEMENTATION TEAM
Functions	An Adhoc Office created to supervise and implement various activities on compost production. BSWM plays a pivotal role in conducting researches and promoting different soil management strategies and production inputs, particularly, fertilizers, microbial inoculants and soil amendments. Activities of OAP are anchored into the Republic Act 10068 or the Organic Agriculture Act of 2010, particularly: Section 2 ----the policy statement highlights the importance of enriching the fertility of soil and the need to undertake a comprehensive program for the promotion of community-based organic fertilizers together with a nationwide educational and promotional campaign. Section 4 ---- encouraged to establish facilities, equipment and processing plants that would catalyze the production and commercialization of organic fertilizers.

Programs	NATIONAL ORGANIC AGRICULTURE PROGRAM		NATIONAL RICE PROGRAM		NATIONAL HIGH VALUE CROPS AND DEVELOPMENT PROGRAM		National Corn Program		STO-Field Program Monitoring Activities (FPMA)- OAP		STO - Field Program Monitoring Activities (FPMA)- HVCDP	
Outputs Expected (efficiency targets) CY 2023	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)
	Capacity Enhancement on the Operation of CFBW	60	ESETS		*PAEF HVCDP*		Establishment of Composting Facility for Biodegradable Wastes (CFBW)	51	Performance Assessment Review Conducted	2	Programs and Projects Evaluated and Monitored	70
	Capacity Enhancement on the Operation of SSCF	15	Agro-Enterprise Training on CFBW Beneficiaries	91	Establishment of Composting Facility for Biodegradable Wastes (CFBW)	70			Validation of Target Benefeciaries/Field Visits Conducted	289		
	Agricultural Machinery, Equipment and Facilities Support Services		***Agricultural Machinery, Equipment and Facilities Support Services***									
	Establishment of Composting Facility for Biodegradable Wastes (CFBW)	91	Establishment of Composting Facility for Biodegradable Wastes (CFBW)	3030								
	SSCF	198										

Budget by object of expenditures

Budget allocated (CY 2023) — MOOE

PAEF OAP		PAEF RICE		PAEF HVCDP		PAEF CORN		STO - OAP		STO - FPMA	
Travel - Local	3,000,000.00	Travel - Local	20,000,000.00	Training Expenses	1,200,000.00	Travel - Local	300,000.00	Travel - Local	200,000.00	Travel - Local	500,000.00
Office Supplies Expenses	150,000.00	Training Expenses	12,000,000.00			Training Expenses	1,000,000.00	Training Expenses	600,000.00	Training Expenses	300,000.00
Fuel, Oil and Lubricants Exp	100,000.00	ICT Office Supplies Expenses	1,000,000.00			Other Professional Sc	1,000,000.00	Other Professional Services	2,500,000.00	Office Supplies Expenses	192,000.00
Telephone Exp - Mobile	200,000.00	Office Supplies Expenses	1,000,000.00			Other MOOE	250,000.00	Other MOOE	500,000.00	Other Professional Services	1,000,000.00
Internet Subscription Exp	50,000.00	Medical, Dental and Laboratory Supplies Expenses	5,000,000.00							Other MOOE	1,000,000.00
Other Professional Services	4,290,000.00	Semi-Exp - ICT Equipment	6,000,000.00								
RM - Other Transportation Equipment	100,000.00	Other Supplies and Mat. Exp.	1,000,000.00								
Other MOOE	2,906,000.00	Postage and Courier Services	500,000.00								
		Telephone Exp - Mobile	500,000.00								
		Other Professional Services	34,000,000.00								
		Printing and Publication Expenses	1,000,000.00								
		Representation Expenses	2,000,000.00								
		Transportation and Delivery Expenses	1,000,000.00								
		Rents - Motor Vehicle	1,000,000.00								
		Other MOOE	2,200,000.00								
TOTAL	10,796,000.00	TOTAL	88,200,000.00	TOTAL	1,200,000.00	TOTAL	2,550,000.00	TOTAL	3,800,000.00	TOTAL	2,992,000.00

ESETS OAP		ESETS RICE	
Travel - Local	1,106,000.00	Training Expenses	3,953,000.00
Training Expenses	2,000,000.00		
TOTAL	3,106,000.00	TOTAL	3,953,000.00

Budget allocated (CY 2023) — CO

PAEF OAP		PAEF RICE		PAEF HVCDP		PAEF CORN		STO - OAP		STO - FPMA	
Other Machinery and Equipment	175,703,000.00	Agricultural and Forestry Equipment	2,878,500,000.00	Other Machinery and Equipment	66,500,000.00	Other Structures	48,450,000.00				
TOTAL	-	TOTAL	-	TOTAL	-	TOTAL	-	TOTAL	-		

ESETS OAP		ESETS RICE		RD OTHER - CFBW	
				Other Structures	5,000,000.00
TOTAL	-	TOTAL	-	TOTAL	-

BSWM Financial Accountability Logframe
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Accountable Operational Units	**DIRECTOR'S OFFICE AND ADMINISTRATIVE UNITS**
Functions	**Office of the Director** • Provide leadership for the conduct of multi-disciplinary soil and water resources research and development; • Ensure the formulation of measures and guidelines for the effective utilization of soil and water resources as vital agricultural resources to attain food security and safety, environmental stability through soil and water resources-based adaptation and mitigation measures that address multi-environmental concerns on land degradation, climate change, and agricultural biodiversity conservation; • Recommend appropriate soil and water management policies to the Office of the Secretary , DA to address issues on food security, environment, biodiversity, and climate change, including vulnerability/disaster risk assessment relative to agriculture; • Provides the overall administration of the Bureau of Soils and Water Management and sets the policies and procedures relating to the planning and implementation of the plans and programs. The Director and Assistant Director represent the BSWM in public, official, and international functions, executive meetings, and work as advocates for the advancement of soil and water sciences in the country and its relevance to the attainment of national goal of poverty alleviation and food security through the development and promotion of sustainable agricultural land management practices and policies. **ADMINISTRATION AND FINANCE DIVISION** This Administrative and Finance Division shall provide the administrative support to the various operations of the Bureau in the form of financial and budget management, human resources development, procurement and property management, building, landscaping, and equipment maintenance to enable the Bureau to deliver quality services. - Accounting Section - Building and Grounds Administration (BGA) Vehicle Operations and Maintenance (VOMC) - Budget Section - Cashier Unit - Customer Centre - Dormitory - Information Office - Library - Personnel Section - Planning and Monitoring Section - Procurement Management Section (PMS) - Property Management Unit - Records Unit - Youth Committee Activities - GAD Activities
Programs	*Regular Functions (STO)*

Outputs Expected *(efficiency targets)*

Output Indicator	Qty (Target)
***This involves administrative costs such as hiring of security and janitorial services, hiring of Contract of Services, mandatory utilities (electricity, water, telephone bills, internet), etc.**	
Maintenance of ISO QMS 9001:2015 Certification	100%
No. of Surveillance Audit undergone	1
No. of Readiness Assessment conducted	1
No. of Internal Audit conducted	1
No. of trainings conducted	2
No. of meetings conducted	
QMS Team meetings	12
No. of COS hired	1
No. of Consultant hired	1
Basic Occupational Safety and Health Orientation to BSWM Employees	
No. of OSH related training attended	1
No. of Participants	60
Safety and Health Awareness	
Wellness campaign	1
Provision of Health and Wellness supplies (including safe drinking water)	
No. of SCPD provided with wellness vaccine	55
No. of wellness equipment/support provided	2
No. of personnel provided Health and Medical Supplies	223
General Administration, Planning and Monitoring	
Regular Meetings	4
Youth Committee Activities	
No. of meetings conducted	5
No. of Participants	75
Awareness Raising	1
School covered	5
No. of Participants	375
Youth in Soil and Water for Agriculture (YouSWAg)	
Pax	100
National Youth Day Celebration 2023	
Film Showing	1
Pax	50
Summer Youth Program (SYP)	
No. of youth hired	21
GAD Activities	
Reconstitution of BSWM Gender Focal Point System (GFPS)	1
Updating & Analysis of Sex Disaggregated Data (SDD)	1
Organization Focused Capacitation Activities	3
Client Focused Capacitation Activities	2

Budget by object of expenditures

Budget allocated (CY 2023) — **PS**

GAS - REGULAR	
Basic Salary - Civilian	12,544,000.00
PERA - Civilian	696,000.00
Representation Allowance	210,000.00
Transportation Allowance	210,000.00
Clothing/Uniform Allowance - Civilian	174,000.00
Subsitence Allowance - Magna Carta for Science and Technology under R.A. 8439	5,702,000.00
Laundry Allowance-Magna Carta Benefits for Science and Technology under R.A. 8439	864,000.00
Hazard Pay - Magna Carta Benefits for Science and Technology under R.A. 8439	23,531,000.00
Year-End Bonus - Civilian	1,045,000.00
Cash Gift - Civilian	145,000.00
Mid-Year Bonus - Civilian	1,045,000.00
Productivity Enhancement Incentive - Civilian	145,000.00
PAG-IBIG - Civilian	35,000.00
PhilHealth - Civilian	255,000.00
ECIP - Civilian	35,000.00
Lump-sum for Step Increments - Length of Service	31,000.00
Loyalty Award - Civilian	90,000.00
Retirement and Life Insurance Premium	1,505,000.00
TOTAL	48,262,000.00

APB	
Terminal Leave Benefits - Civilian	8,248,000.00
TOTAL	8,248,000.00

STO - REGULAR	
Basic Salary - Civilian	82,316,000.00
PERA - Civilian	4,248,000.00
Representation Allowance	300,000.00
Transportation Allowance	300,000.00
Clothing/Uniform Allowance - Civilian	1,062,000.00
Year-End Bonus - Civilian	6,860,000.00
Cash Gift - Civilian	885,000.00
Mid-Year Bonus - Civilian	6,860,000.00
Productivity Enhancement Incentive - Civilian	885,000.00
PAG-IBIG - Civilian	212,000.00
PhilHealth - Civilian	1,851,000.00
ECIP - Civilian	212,000.00
Lump-sum for Step Increments - Length of Service	206,000.00
Retirement and Life Insurance Premiums	9,878,000.00
TOTAL	116,075,000.00

INS VARIOUS - REGULAR	
Basic Salary - Civilian	13,982,000.00
PERA - Civilian	672,000.00
Representation Allowance	60,000.00
Transportation Allowance	60,000.00
Clothing/Uniform Allowance - Civilian	168,000.00
Year-End Bonus - Civilian	1,165,000.00
Cash Gift - Civilian	140,000.00
Mid-Year Bonus - Civilian	1,165,000.00
Productivity Enhancement Incentive - Civilian	140,000.00
PAG-IBIG - Civilian	34,000.00
PhilHealth - Civilian	315,000.00
ECIP - Civilian	34,000.00
Lump-sum for Step Increments - Length of Service	35,000.00
Retirement and Life Insurance Premiums	1,678,000.00
TOTAL	19,648,000.00

Budget allocated (CY 2023) — **MOOE**

GMS - REGULAR	
Training Expenses	1,110,000.00
ICT Office Supplies Expenses	55,000.00
Office Supplies Expenses	65,000.00
Semi-Exp - Office Equipment	10,000.00
Semi-Exp - ICT Equipment	27,000.00
Other Supplies and Mat. Exp	260,000.00
Electricity Expenses	3,000,000.00
Extraordinary and Misc. Exp	136,000.00
Legal Services	250,000.00
Other Professional Services	200,000.00
Janitorial Services	200,000.00
Security Services	500,000.00
RM - Sewer Systems	2,500,000.00
RM - Motor Vehicle	100,000.00
RM - Semi-Expendable - ICT Equipment	100,000.00
Taxes, Duties and Licenses	200,000.00
Fidelity Bond Premiums	100,000.00
Printing and Publication Expenses	100,000.00
Representation Expenses	535,000.00
Other Subscription Expenses	63,000.00
Bank Transaction Fee	5,000.00
TOTAL	9,516,000.00

GMS - GAD	
Training Expenses	1,000,000.00
Representation Expenses	300,000.00
Other MOOE	200,000.00
TOTAL	1,500,000.00

GMS - OSH	
Training Expenses	460,000.00
Other Supplies and Mat. Exp.	740,000.00
Representation Expenses	200,000.00
Other MOOE	100,000.00
TOTAL	1,500,000.00

GMS - QMS	
Training Expenses	200,000.00
Other Professional Services	790,000.00
Representation Expenses	380,000.00
Other MOOE	130,000.00
TOTAL	1,500,000.00

Budget allocated (CY 2023) — **MOOE**

STO - PSP	
Training Expenses	1,150,000.00
Representation Expenses	100,000.00
Other MOOE	100,000.00
TOTAL	1,350,000.00

STO - REGULAR	
Travel - Local	225,000.00
Water Expenses	2,000,000.00
Electricity Expenses	6,000,000.00
Postage and Courier Services	250,000.00
Telephone Exp - Mobile	250,000.00
Telephone Exp - Landline	1,500,000.00
Internet Subscription Exp	2,000,000.00
Other Professional Services	22,076,000.00
Janitorial Services	6,000,000.00
Security Services	10,000,000.00
Insurance Expenses	6,000,000.00
Other MOOE	400,000.00
TOTAL	56,701,000.00

RD OTHER - REGULAR	
Travel - Local	200,000.00
Training Expenses	1,000,000.00
ICT Office Supplies Expense	200,000.00
Office Supplies Expenses	200,000.00
Other Supplies and Mat. Exp	500,000.00
Water Expenses	500,000.00
Janitorial Services	300,000.00
Security Services	500,000.00
RM - Motor Vehicle	530,000.00
Fidelity Bond Premiums	185,000.00
Printing and Publication Exp	150,000.00
Representation Expenses	150,000.00
Other Subscription Expenses	20,000.00
Other MOOE	1,073,000.00
TOTAL	5,508,000.00

INS VARIOUS - REGULAR	
Travel - Local	174,000.00
Training Expenses	1,000,000.00
Other Supplies and Mat. Exp	750,000.00
Water Expenses	500,000.00
Janitorial Services	1,000,000.00
RM - Office Equipment	400,000.00
RM - Motor Vehicle	750,000.00
Insurance Expenses	1,000,000.00
Printing and Publication Expenses	150,000.00
Representation Expenses	150,000.00
Other Subscription Expenses	73,000.00
Other MOOE	500,000.00
TOTAL	6,447,000.00

Budget allocated (CY 2023) — **CO**

GMS - REGULAR	
Office Equipment	22,271,000.00
TOTAL	22,271,000.00

Reviewed by:

CATHLYN JOY P. DELA TORRE
Planning Officer

In coordination with:

SARAH B. SUMINISTRADO
Budget Officer

Approved by:

GINA P. NILO, Ph.D.
Director

COMMISSION ON AUDIT
Bureau of Soils and Water Management
Received by : KEVS
Date : 7/21/23

BSWM Financial Accountability Logframe
FY 2023

Particulars	5
Accountable Operational Units	**Soil Conservation and Management Division (SCMD)**
Functions	**Mandate:** Provide leadership in the conservation and management of soils for sustainable agricultural development and rehabilitation of degraded uplands and hillylands **Functions**: Undertake field study and project development on soil conservation farming systems, farm planning, and conservation farm management; • Develop farm-level conservation agriculture technologies appropriate to a specific ecosystem and strategies to enhance their implementation; • Assess soil erosion processes and monitor impacts of soil conservation technologies on soil productivity and environmental improvement; • Undertake field study and project development for the rehabilitation of degraded lands and watersheds of soil and water conservation facilities such rainwater harvesting structures.

Programs (CY 2023)	Regular Functions (STO)		Development of Soil Conservation Guided Farm in Cauayan City, Isabela		Other Research and Development Activities [Manila Bay Project Rehabilitation and Restoration]	
Outputs Expected *(efficiency targets)* (CY 2023)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)
	A. Soil and Water Management Techno Demonstartion Establishment /Implemented		Establishment of model farm	1	Continuing policy-related R&D	1
	B. Thru technical assistance	2	Farmers Field Day	1	Establishment of Integrated Upland Conservation Guided Farms (IUCGF) via soil & water conservation technologies in techno-demonstration sites	3
	C. irrigation related	1	Number of pax	100	Periodic Monitoring of Established Techno-Demo Sites	30
	2. Soil and Water Management Techno Demonstrations Monitored	12	Site monitoring (quarterly)	1	Site Validation	3
	3. Stakeholder's Consultation Conducted (number)	2	Topographic survey	1	Field Survey	3
	Number of pax	60			Specialized Capability Enhancement Training	3
	4. Capacity Building (number)	3			Number of pax	75
	Number of pax	120				
	Requested acted upon	80-90%				
	Learning and Development					
	Number of pax	17				

Budget by object of expenditures

		STO - REGULAR (SCMD)		STO - CAUAYAN (SCMD)		RD OTHER - MANILA BAY (SCMD)		ESETS CORN (SCMD)		RD CORN (SCMD)	
Budget allocated (CY 2023)	**MOOE**	Travel - Local	664,000.00	Travel - Local	196,000.00	Travel - Local	550,000.00	Training Expenses	2,000,000.00	Travel - Local	3,550,000.00
		Training Expenses	350,000.00	Training Expenses	150,000.00	Training Expenses	610,000.00			Training Expenses	1,300,000.00
		ICT Office Supplies Expenses	80,000.00	ICT Office Supplies Expenses	40,000.00	ICT Office Supplies Expenses	240,000.00			ICT Office Supplies Expenses	200,000.00
		Agricultural and Marine Supplies Exp.	90,000.00	Office Supplies Expenses	30,000.00	Office Supplies Expenses	50,000.00			Office Supplies Expenses	100,000.00
		Semi-Exp - ICT Equipment	40,000.00	Agricultural and Marine Supplies Exp.	660,000.00	Fuel, Oil and Lubricants Exp	30,000.00			Fuel, Oil and Lubricants Exp	90,000.00
		Other Supplies and Mat. Exp.	50,000.00	Semi-Exp - ICT Equipment	20,000.00	Agricultural and Marine Supplies Exp.	810,000.00			Semi-Exp - ICT Equipment	200,000.00
		Telephone Exp - Mobile	66,000.00	Other Professional Services	365,000.00	Textbooks and Instructional Material Exp	5,000.00			Telephone Exp - Mobile	120,000.00
		RM - ICT Equipment	50,000.00	RM - Office Equipment	50,000.00	Semi-Exp - ICT Equipment	20,000.00			Other Professional Services	4,421,000.00
		RM - Technical and Scientific Equipment	30,000.00	Printing and Publication Expenses	100,000.00	Semi-Exp - Agricultural and Forestry Equipment	90,000.00			Representation Expenses	200,000.00
		Labor and Wages	10,000.00	Representation Expenses	40,000.00	Other Supplies and Mat. Exp.	260,000.00			Rents - Motor Vehicle	600,000.00
		Printing and Publication Expenses	10,000.00	Rents - Motor Vehicle	160,000.00	Postage and Courier Services	5,000.00			Donations	13,860,000.00
		Representation Expenses	110,000.00	Other MOOE	89,000.00	Other Professional Services	1,570,000.00			Other MOOE	1,359,000.00
		Rents - Motor Vehicle	100,000.00			RM - Office Equipment	30,000.00				
		Other Subscription Expenses	10,000.00			RM - ICT Equipment	20,000.00				
		Other MOOE	50,000.00			Rents - Motor Vehicle	350,000.00				
						ICT Software Subscription	10,000.00				
						Other MOOE	350,000.00				
		TOTAL	1,710,000.00	TOTAL	1,900,000.00	TOTAL	5,000,000.00	TOTAL	2,000,000.00	TOTAL	26,000,000.00

BSWM Financial Accountability Logframe
FY 2023

Particulars		6			
Accountable Operational Units		**Soils Survey Division (SSD)**			
Functions		**Mandate:** To facilitate the development and implementation of new technologies to gather, interpret and deliver soil survey information to its diverse applications. The SSD is committed to provide primary soil resources information for agricultural development planning, policy formulation and research. It has expanded its mandate to accommodate current and emerging agro-environmental concerns as they impact and relate to the sustainability of the country's soil resources for agricultural production and provision of its ecosystem services			
Programs (CY 2023)		**Regular Functions (STO)** ***Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development*** ***Updating and Enhancement of Conventional Soil Resource Information for Strategic Agricultural Development and Investment Planning- (CSRI-SADIP Project)***		**Application of Soil-Land Inference Model to Update and Enhance Conventional Soil Map (SOLIM-Project)**	
Outputs Expected *(efficiency targets)* (CY 2023)		**Output Indicator**	**Qty (Target)**	**Output Indicator**	**Qty (Target)**
		No. of provinces covered	3	No. Technical report-prepared	1
		No. of map atlas produced	3	No. of provinces covered	1
		No. of technical inception briefing conducted	3	No. of map atlas produced	1
		No. of participants attended	75	No. of technical inception briefing conducted	1
		No. of capacity building conducted	1	No. of participants attended	*25*
		No. of participants trained	25	No. of capacity building conducted	1
				No. of participants trained	25
				No. of technical report prepared	1
				Learning and Development	
				No. of specialized trainings	1
				No. of scientific organization participated	25
				No. of participants attended	2
				No. of personel provided	6
				General Administration, Planning and Monitoring	
				No. of performance assessment conducted	2
				No. of report prepared	4
				No. of divisional meetings conducted	12
Budget by object of expenditures					
Budget allocated (CY 2023)	**MOOE**	**STO - SADIP (SSD)**		**STO - REGULAR (SSD)**	
		Travel - Local	590,000.00	Travel - Local	205,000.00
		Training Expenses	60,000.00	Training Expenses	375,000.00
		Chemical and Filtering Supplies Expenses	265,000.00	ICT Office Supplies Expenses	142,000.00
		Other Supplies and Mat. Exp.	24,000.00	Office Supplies Expenses	50,000.00
		Other Professional Services	730,000.00	Fuel, Oil and Lubricants Exp	20,000.00
		Labor and Wages	90,000.00	Agricultural and Marine Supplies Exp.	27,000.00
		Rents - Motor Vehicle	323,000.00	Other Supplies and Mat. Exp.	60,000.00
		Other MOOE	103,000.00	Telephone Exp - Mobile	65,000.00
				RM - Office Equipment	50,000.00
				RM - ICT Equipment	28,000.00
				RM - Motor Vehicle	10,000.00
				Fidelity Bond Premiums	5,000.00
				Labor and Wages	30,000.00
				Printing and Publication Expenses	10,000.00
				Representation Expenses	185,000.00
				Rents - Motor Vehicle	113,000.00
				Rents - ICT Machinery and Equipment	297,000.00
				Other MOOE	38,000.00
		TOTAL	**2,185,000.00**	TOTAL	**1,710,000.00**

BSWM Financial Accountability Logframe
FY 2023

Particulars	7			
Accountable Operational Units	**Water Resources Management Division (WRMD)**			
Functions	**Mandate**: To harness and conserve rainfall and run-off water and ground water recharge for farm use as component of sustainable land management program and thereby contribute to the attainment of food security for the country. **Function:** • Develop programs and guidelines for the promotion of cost-efficient small-scale infrastructure for community-based rainwater retention and technologies for water resources management in marginal uplands and degraded lowlands for optimum and sustained agricultural land and micro-watersheds productivity; • In coordination with appropriate academic and research institutions, develop programs, standards and guidelines for the assessment of agricultural water degradation resulting from inappropriate land use and agricultural practices.			
Programs (CY 2023)	**Irrigation Network Services Various Water Resources Projects**		**National Rice Program (ESETS Subprogram)**	
Outputs Expected *(efficiency targets)* (CY 2023)	**Output Indicator**	**Qty (Target)**	**Output Indicator**	**Qty (Target)**
	Continuing Irrigation - related RD	1	SWISA/As/FAs organized/reorganized	50
	Agromet Stations monitored (monthly)	16	***Training Events Conducted***	
	Development of location specific cropping pattern and calendar	3	participants trained/benefeciaries	1250
	SWIS Operations and Maintenance Trainings (BLST and TST) conducted	20	Training on Soil Soil Health Restoration/ Balance Fertilization	30
	No. of particpants trained	500	participants trained/benefeciaries	750
	IEC Materials Disseminated	1500	Conduct watershed training	
	Location specific on-farm water utilization technology established	6	number of participants	
	L&D activities conducted	1	Establishment of techno demo	
	Coordination and Technical Support of BSWM to Other Implementors		Conduct of dam design	
	Geo-resistivity survey conducted	40	number of participants	
	Drilling of Production Wells for SSIPs conducted	12	Conduct of constrcution supervision	
	Feasibility study of SSIPs prepared	12	number of participants	
	DED and POW of SSIPs prepared	16	IEC materials	
	Monitoring of operational status of SSIP/ inventory and parcellary mapping of service area	160		
	Performance Review / Consultation Workshop/ Capacity Building conducted	3		
	Technical Assistance to CSOPs			
	DED/POW of SSIPs of RFOs/LGUs for proposal/Implementation reviewed*			
	*Depends on the requests as need arises			
	*Depends on the submisiion from DA-RFOs and LGUs			

Budget by object of expenditures

		INS VARIOUS - REGULAR (WRMD)		ESETS RICE (WRMD)	
Budget allocated (CY 2023)	**MOOE**	Travel - Local	3,366,000.00	Travel - Local	3,036,000.00
		Training Expenses	3,610,000.00	Training Expenses	8,743,000.00
		ICT Office Supplies Expenses	210,000.00	ICT Office Supplies Expenses	250,000.00
		Office Supplies Expenses	160,000.00	Office Supplies Expenses	150,000.00
		Fuel, Oil and Lubricants Exp	982,000.00	Fuel, Oil and Lubricants Exp	200,000.00
		Semi-Exp - ICT Equipment	15,000.00	Chemical and Filtering Supplies	120,000.00
		Semi-Exp - Technical and Scientific Equipment	270,000.00	Semi-Exp - Office Equipment	15,000.00
		Semi-Exp - Other Machinery and Equipment	29,000.00	Other Supplies and Mat. Exp.	25,000.00
		Other Supplies and Mat. Exp.	4,264,000.00	Other Professional Services	7,769,000.00
		Postage and Courier Services	20,000.00	Fidelity Bond Premiums	50,000.00
		Telephone Exp - Mobile	150,000.00	Printing and Publication Expenses	350,000.00
		Other Professional Services	10,325,000.00	Representation Expenses	200,000.00
		RM - Office Equipment	350,000.00	Transportation and Delivery	100,000.00
		RM - ICT Equipment	138,000.00	Rents - Motor Vehicle	200,000.00
		RM - Technical and Scientific Equipment	120,000.00	Other Subscription Expenses	15,000.00
		RM - Motor Vehicle	150,000.00	Other MOOE	3,729,000.00
		Printing and Publication Expenses	503,000.00		
		Representation Expenses	575,000.00		
		Rents - Motor Vehicle	900,000.00		
		Other Subscription Expenses	50,000.00		
		Other MOOE	4,213,000.00		
		TOTAL	30,400,000.00	TOTAL	24,952,000.00

Budget by object of expenditures

		STO - REGULAR (LSD)		STO - PD 1435 (LSD)		STO - ISO (LSD)		PAEF RICE (LSD)		NSHP (LSD)	
Budget allocated (CY 2023)	MOOE	Travel - Local	60,000.00	Travel - Local	206,000.00	Travel - Local	100,000.00	Chemical and Filtering Supplies Expenses	33,000,000.00	Travel - Local	20,000,000.00
		Training Expenses	150,000.00	Travel - Foreign	700,000.00	Training Expenses	150,000.00			Training Expenses	15,000,000.00
		ICT Office Supplies Expenses	50,000.00	ICT Office Supplies Expenses	100,000.00	Office Supplies Expenses	50,000.00			ICT Office Supplies Expenses	8,300,000.00
		Office Supplies Expenses	50,000.00	Office Supplies Expenses	100,000.00	Chemical and Filtering Supplies Expenses	300,000.00			Office Supplies Expenses	1,500,000.00
		Chemical and Filtering Supplies Expenses	100,000.00	Fuel, Oil and Lubricants Exp	100,000.00	Other Professional Services	720,000.00			Fuel, Oil and Lubricants Exp	500,000.00
		Other Supplies and Mat. Exp.	100,000.00	Chemical and Filtering Supplies Expenses	350,000.00	RM - Semi-Expendable - Technical and Scientific Equipment	500,000.00			Agricultural and Marine Supplies Exp.	57,000,000.00
		Telephone Exp - Mobile	80,000.00	Telephone Exp - Mobile	100,000.00	Representation Expenses	300,000.00			Chemical and Filtering Supplies Expenses	4,000,000.00
		Other Professional Services	590,000.00	Other Professional Services	1,792,000.00	Transportation and Delivery Expenses	100,000.00			Semi-Exp - Office Equipment	5,000,000.00
		RM - Semi-Expendable - Technical and Scientific Equipment	158,000.00	RM - Technical and Scientific Equipment	875,000.00	Other MOOE	280,000.00			Semi-Exp - ICT Equipment	5,000,000.00
		Representation Expenses	172,000.00	Representation Expenses	578,000.00					Semi-Exp - Communications Equipment	300,000.00
		Other MOOE	200,000.00	Transportation and Delivery Expenses	50,000.00					Other Supplies and Mat. Exp.	8,000,000.00
				Other MOOE	500,000.00					Telephone Exp - Mobile	300,000.00
										Other Professional Services	30,000,000.00
										RM - Buildings	20,000,000.00
										RM - Office Equipment	1,500,000.00
										RM - Technical and Scientific Equipment	3,000,000.00
										RM - Semi-Expendable - Technical and Scientific Equipment	2,000,000.00
										Labor and Wages	2,000,000.00
										Transportation and Delivery Expenses	100,000.00
										Other MOOE	3,500,000.00
		TOTAL	1,710,000.00	TOTAL	5,451,000.00	TOTAL	2,500,000.00	TOTAL	33,000,000.00	TOTAL	187,000,000.00

		STO - REGULAR (LSD)		STO - PD 1435 (LSD)		STO - ISO (LSD)		PAEF RICE (LSD)		NSHP (LSD)	
Budget allocated (CY 2023)	CO									Office Equipment	3,000,000.00
										ICT Equipment	32,000,000.00
										Technical and Scientific Equipment	33,000,000.00
										Other Transportation Equipment	20,000,000.00
										Computer Software	25,000,000.00
		TOTAL	-	TOTAL	-	TOTAL	-	TOTAL	-	TOTAL	113,000,000.00

BSWM Financial Accountability Logframe
FY 2023

Particulars	
Accountable Operational Units	Soil and Water Resources Research Division (SWRRD)
Functions	**Mandate:** To conduct upstream researches on soil and water management technologies and undertake targeted studies for sustainable agricultural productivity. **Functions:** Provide leadership for an integrated multi-disciplinary R & D studies for sustainable soil/ land and water use to support long-term productivity of the natural resources in the SAFDZ and for undertaking targeted researches in relation to the sustainable development thrusts of the Bureau in the identified program areas; 2. Formulate plans and programs on upstream researches relating to the improvement of soil and water quality, enhancement of soil fertility and nutrient management, plant microbe interactions, soil/ land degradation processes and mitigations, and soil mineralogical properties; 3. Explore, evaluate and enhance the potentials of soil flora and fauna and their utilization; and develop technologies for sustained agricultural productivity, food safety and environmental protection; 4. Develop cost-efficient, pedo-ecosystem –specific fertilizer recommendations for various crops; formulate soil fertility rehabilitation strategies for nutrient-depleted soil; and update soil fertility guidelines for optimum fertilizer usage; 5. Investigate and evaluate the causal factors relating to the deterioration of nocul-chemical properties of the soil and water; and formulate rehabilitation measures to improve agricultural productivity and promote soil health; 6. Provide technical services for the scientific, academic and farming communities; develop knowledge products and decision-support tools; maintain research databases; 7. In coordination with relevant institutions, establish and maintain research networking and partnership in the implementation and facilitation of research and development studies on soil and water resources management; 8. Recommend policies on the management of soil and water resources; coordinate soil and water research network, and perform other functions as directed by the Director

Programs (CY 2023)	**[Operations; Research and Development Sub-Program [Other Research and Development Studies] RD-STO Evaluation of Organic Plant Supplements and its Influence to Soil Biological Properties and Crop Yield**		**Operations; Research and Development Sub-Program *[Other Research and Development Studies]* RD-Regular Soil Carbon Sequestration and Crop Productivity from Application of Compost and Biochar Using Different Farm Wastes**		**Operations; Research and Development Sub-Program *[Other Research and Development Studies]* Assessment of Expanded Modified Rapid Composting (EMRC) Project**		**Updating of NSWRRD/E Agenda 2023-2028**		**R&D Various Activities Implementation of ISO/IEC 17025/2017 for Research Laboratories**		**National Rice Program *Technical Support Services Program - Research and Development Subprogram* Nitrogen Use Efficiency to Increase Grain Yield and Minimize Pollution Loding in Irrigated Rice Areas**		**National Organic Agriculture Program Technical Support Services Program Research and Development Subprogram**		**National Corn Program Technical Support Services Program Research and Development (Substudy)**	
Outputs Expected *(efficiency targets)* (CY 2023)	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)
	Evaluation of Organic Plant Supplements and its influence to Soil Biological Properties and Crop Yield No. of study/ site	1	**Soil Carbon Sequestration and Productivity from Application of Compost and Biochar Using Different Farm Wastes** No. of study/ site	1	**Assessment of Expanded Modified Rapid Composting (EMRC) Project** No. of study/ site	1	**Updating of NSWRRD/E Agenda 2023-2028** No. of activities/meetings/consultation workshops conducted		No. od standard implemented	1	No. of R&D studies/activities conducted	1	No. of R&D studies/activities conducted	2	No. of R&D studies/activities conducted	1
			No. of project meeting/activities conducted	4	No. of project meeting/activities conducted	4	No. of pax	5	No. of research laboratories maintained	3	No. of sites	3	*Assessment of Biochar derived from different Agricultural Residues on physical properties and CEC of Angeles series*		*"this is a subsumed activity under the National Corn Program Research and Develoment SubProgram of the Soil Conservation and Management Division (SCMD) entitled ""Sustainable Land Resource Management Approach in Developing Agro-environmental Potential of Vulnerable Uplands and Hilly Lands (SLRMA)*	
									No. of quality meetings conducted	12	No. of project meetings/consultation	4	*Enhancing Soil ecosystem servies through the use of cover crops and green manures in organic production systems*			
									No. of audit activities (internal/external)	2						
									No. of management review conducted	2						

Budget by object of expenditures

Budget allocated (CY 2023)	MOOE	RD OTHER - EOPS (SWRRD)		RD OTHER - REGULAR (SWRRD)						RD OTHER - ISO (SWRRD)		RD RICE (SWRRD)		RD OAP - BCHA (SWRRD)		RD CORN (SWRRD)	
		Travel - Local	200,000.00	Travel - Local	190,000.00					Training Expenses	150,000.00	Travel - Local	350,000.00	Travel - Local	60,000.00	Travel - Local	415,000.00
		Fuel, Oil and Lubricants Exp	30,000.00	Training Expenses	200,000.00					Semi-Exp - ICT Equipment	12,000.00	Training Expenses	100,000.00	Office Supplies Expenses	20,000.00	Fuel, Oil and Lubricants Exp	10,000.00
		Agricultural and Marine Supplies Exp.	100,000.00	ICT Office Supplies Expenses	10,000.00					Other Professional Services	668,000.00	ICT Office Supplies Expenses	70,000.00	Fuel, Oil and Lubricants Exp	10,000.00	Chemical and Filtering Supplies Expenses	200,000.00
		Chemical and Filtering Supplies Expenses	159,000.00	Office Supplies Expenses	30,000.00					RM - Technical and Scientific Equipment	990,000.00	Office Supplies Expenses	50,000.00	Agricultural and Marine Supplies Exp	50,000.00	Other Professional Services	585,000.00
		Other Supplies and Mat. Exp.	30,000.00	Fuel, Oil and Lubricants Exp	50,000.00					Representation Expenses	100,000.00	Fuel, Oil and Lubricants Exp	30,000.00	Chemical and Filtering Supplies Expenses	50,000.00	Other MOOE	325,000.00
		Other Professional Services	727,000.00	Agricultural and Marine Supplies Exp.	90,000.00					Other MOOE	170,000.00	Agricultural and Marine Supplies Exp.	385,000.00	Postage and Courier Services	5,000.00		
		Labor and Wages	50,000.00	Chemical and Filtering Supplies	120,000.00							Chemical and Filtering	265,000.00	Other Professional Services	370,000.00		
		Representation Expenses	100,000.00	Postage and Courier Services	5,000.00							Semi-Exp - Technical and Scientific Equipment	60,000.00	Labor and Wages	20,000.00		
		Rents - Motor Vehicle	100,000.00	Other Professional Services	567,000.00							Other Professional Services	398,000.00	Representation Expenses	10,000.00		
		Other MOOE	879,000.00	Labor and Wages	50,000.00							Labor and Wages	50,000.00	Rents - Motor Vehicle	50,000.00		
				Printing and Publication Expenses	100,000.00							Printing and Publication Expenses	10,000.00	Other MOOE	50,000.00		
				Representation Expenses	130,000.00							Representation Expenses	89,000.00				
				Rents - Motor Vehicle	150,000.00							Transportation and Delivery Expenses	5,000.00				
				Other Subscription Expenses	5,000.00							Rents - Motor Vehicle	150,000.00				
				Other MOOE	13,000.00							Other MOOE	73,000.00				
		TOTAL	2,375,000.00	TOTAL	1,710,000.00	TOTAL	-	TOTAL	-	TOTAL	2,090,000.00	TOTAL	2,065,000.00	TOTAL	695,000.00	TOTAL	1,535,000.00

Programs (CY 2023)		[Operations; Research and Development Sub-Program [Other Research and Development Studies]		[Operations; Research and Development Sub-Program [Other Research and Development Studies] Establishment of Composting Facilities for Biodegradable Wastes (CFBW)		[Operations; Research and Development Sub-Program [Other Research and Development Studies] Enhancing Soil Ecosystem Services and Crop Productivity through the use of Cover Crops and Green Manure in Organic Production System	
Outputs Expected (efficiency targets) (CY 2023)		Qty (Target)	Output Indicator	Qty (Target)	Output Indicator	Qty (Target)	Output Indicator
		Maintenance and Operation of Philippine Soil Partnership (PSP) in support to Sustainable Soil Management	1	No. of R&D studies/activities conducted	1	No. of R&D studies/activities conducted	1
Budget allocated (CY 2023)	MOOE	STO - PSP (SWRRD)		RD OTHER - CFBW (SWRRD)		RD OAP - SES (SWRRD)	
		Travel - Local	100,000.00	Travel - Local	585,000.00	Travel - Local	90,000.00
		Training Expenses	550,000.00	Training Expenses	20,000.00	Office Supplies Expenses	20,000.00
		Other Supplies and Mat. Exp.	100,000.00	Chemical and Filtering Supplies Expenses	85,000.00	Fuel, Oil and Lubricants Exp.	10,000.00
		Representation Expenses	500,000.00	Other Supplies and Mat. Exp	250,000.00	Agricultural and Marine Supplies Exp.	150,000.00
		Other MOOE	100,000.00	RM - Technical and Scientific Equipment	110,000.00	Chemical and Filtering Supplies Expenses	100,000.00
				RM - Motor Vehicle	220,000.00	Postage and Courier Services	5,000.00
				Labor and Wages	150,000.00	Other Professional Services	1,110,000.00
				Representation Expenses	215,000.00	Labor and Wages	50,000.00
				Other MOOE	365,000.00	Representation Expenses	10,000.00
						Other MOOE	60,000.00
		TOTAL	1,350,000.00	TOTAL	2,000,000.00	TOTAL	1,605,000.00

BSWM Financial Accountability Logframe
FY 2023

Particulars	3					
Accountable Operational Units	**Laboratory Services Division (LSD)**					
Functions	**Mandate:** To provides support services to the technical divisions of the bureau, public and private sectors, academe, NGOs and farmers. In addition, the division oversees the establishment and operation of all soils laboratories in the country per PD 1435. **Functions:** • Provide laboratory services for the determination of soil nutrient status and agricultural water quality. • Provide fertilizer recommendation, including the national requirement and distribution of the specific amount and kind of fertilizer according to soil types, crops and climate. • Develop and promote cost reducing diagnostic tools for the rapid and early detection of soil nutrient depletion problems that will lead to permanent land degradation. • Perform regulatory functions pursuant to the provision of PD 1435 authorizing the Bureau to supervise, regulate, control the establishments and operations of soils laboratories in the Philippines including issuance of permit to ship out soil samples. • Establish standards, procedures and techniques in the analysis of soil, water, plant samples, and indigenous materials in support to organic-based farming and sustainable agriculture. • Develop and promote the use of micro organisms in enhancing natural supply of major plant nutrients. • Provide technical assistance and services in the production, distribution and promotion of soil inoculants, Rapid Soil Test (RST) and Soil Test Kit (STK) as strategies for cost reduction of various farming practices. • Develop and implement Standard Operating Procedures (SOP) on quality assurance to conform to reagent and laboratory supply specifications, standard tests and procedures for the analysis of soil and water.					
Programs (CY 2023)	**Regular Functions (STO)** **Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development**		**Strengthening the Capacities of BSWM and Regional Soils Laboratories (RSL) in the Operation and Establishment of Soils Laboratories as per Presidential Decree 1435**		**Implementation of ISO/IEC 17025 Maintenance of Accreditation**	
Outputs Expected *(efficiency targets)* (CY 2023)	**Output Indicator**	**Qty (Target)**	**Output Indicator**	**Qty (Target)**	**Output Indicator**	**Qty (Target)**
	Laboratory Analysis conducted *(No. of samples)*		Capacity Building for PD 1435 Implementation and ISO/IEC 17025:2017	8	Sustained accredited parameters for Soil, Water and Fertilizer	25
	Soil Chemical Analyzed	2000	Monitoring of Soil Laboratories in relation to PD 1435 re	20	Quality Objectives Achieved	4
	Soil Physical Analysis	1200	Soil Laboratories	10	Preventive Maintainance and Calibration of Equipment	15
	Water Analysis	50	Annual Meeting of the Philippine National Soil Laboratory Conducted	1	Quality Meetings Conducted	11
	Fertilizer Analysis	100	Monthly Meetings conducted for the implementation of PD 1435	12	Training attended on ISO related events	3
	Plant Tissue Analysis	180	Operation of the Regulatory Section of PD 1435 per updated IRR		Annual Management Review conducted	1
	Rapid Soil Test Analysis	500	Conduct of targeted trainings for Soil Laboratories (online and on-site)	4	Readiness Assessment for ISO 17025 Accreditation conducted	1
	Microbial Analysis	150	On-site assessment of soil laboratories for the issuance of	5	Internal Quality Audit conducted	1
	Fertilizer Reecommendation	500	Annual on-site visit and monitoring of operations of	15	Philippine Accreditation Bureau Assessment conducted	1
	Laboratory Equipment Maintained	130	Operation of the Quality Assurance Section of PD 1435 per updated IRR		Proficiency Testing Program participated	2
	Soil Test Kit Distributed	200	Calibration and Preventive Maintenance of Laboratory Equipment used in the conduct of Homogeneity Test for PT samples	30		
	Training and training related events	4	Procurement of CRMs/RMs	20		
	Attendance to Training / Capacity Building of LSD Staff Technical/Managerial Training/CPD for Professionals	26	Collection of soil samples for the conduct of PD 1435 and Phil NASOLAN Proficiency Testing Program	2 Sample Type		
			Shipment of PT samples	35		
			Applied for ISO 17043 Accreditation	1		
			Conduct of ring test/interlaboratory comparison for all soil laboratories	1		
			Conduct of Trainings re ISO/IEC 17025 (videoconference)	5		
			Conduct of echo-seminars	3		
			Learning and Development of PD 1435 staff	10		
			International meetings attended	2		

LIST OF ICT EQUIPMENT, SUPPLIES AND SERVICES	
B.	CAPITAL OUTLAY
	Property, Plant and Equipment Outlay
	Machineries and Equipment
	ICT Equipment
	Desktop (High-end)
	Desktop (High-Regular)
	Desktop (Unix)
	Laptop (Unix)
	Laptop (High-end)
	Laptop (Executive)
	Laptop (Regular)
	Multi-purpose Geotagging Device (Tablet)
	Projector (Ceiling mount)
	Projector (Portable)
	Drone (Quadcopter)
	Video Conferencing Equipment
	Smart TV
	Smart TV (High-end)
	LED Panel Display
	Server,Rack-type, 4 Gigbit Ethernet 2 x Intel Xeon Processor, 32GB RAM
	Server, Storage, & Backup System, 10TB usable capacity w/ bundled Virtualization Software and SMART Cabinet (Hyper Converge)
	Smart Cabinet, 42u with PDU, with cooling system and fire suppresion, cooling
	Network Switch (Layer 2 PoE, 24 ports)
	Network Switch (Layer 2 PoE, 48 ports)
	Network Switch (Layer 3 PoE, 24 ports)
	LAN Structured Cabling, 120-ports
	Communication Equipment
	DSLR Camera
	Video Camera
	Mobile Phone
	Tower Speakers
	Printing Equipment
	MFP A3 Size
	Heavy Duty Network Colored Printer
	Plotter (Large Format Printer)
	Intangible Outlays
	Computer Software
	ArcGIS Mapping Software
	ArcGIS Server Enterprise (Map Portal and Publishing)
	Microsoft SQL Server Enterprise Edition
	Microsoft Windows Server Standard Edition
	Microsoft Windows 10 Pro 64bit

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	2023 ICT Office Productivity
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
	Training and Scholarship
	ICT Training Expense
	AutoCad Training
	Supplies and Materials
	ICT Office Supplies
	USB (OTG) 16GB, 32GB, 64GB
	Cat6 Network Cable
	Motherboard
	SSD 500GB
	Video Card QUADRO P4000
	Intel processor i9 16-core
	Power Supply 1,500 watts Gold efficiency rating
	Wifi Router
	External Hard Drive 1TB
	Battery (for Laptop, 50000 MAH)
	Power Bank (20,000 MAH)
	Monitor
	Semi-Expandable Machineries and Equipment Expense
	Communication Equipment
	Mobile Phone
	Digital Voice Recorder
	Two-way radio
	Desktop Microphone
	ICT Equipment
	Multi-purpose Geotagging Device (Tablet)
	UPS
	Portable Document Scanner
	Portable Printer
	Printing Equipment
	Printer
	Communication Expenses
	Internet Subscription Expenses
	Other Maintenance and Other Operating Expenses
	ICT Software Subscription
	MS Office 365
	Sophos Firewall Software Subscription (for 100 users)
	Anti-Malware Endpoint Security (for 100 users)

Particulars		1			
Accountable Operational Units		**Agricultural Land Management and Evaluation Division (ALMED)**			
Functions		**Mandate**: To evaluate the utilization and management of the network of protected ar as for agriculture and agro-industrial development. • Formulate standard guidelines for the inventory and evaluation of development potentials of agricultural lands; • Identify, integrate and evaluate technical data on socio-economic, environmental and physical land aspects for land use decisions needed in the formulation of rural development programs; • Prepare and maintain a nationwide index map showing land distribution of location of physical land resources that are indicative of agricultural areas with comparative land use potentials; • Provide technical services to, and establish linkages with line agencies and other clients and institutions involved in integrated rural development planning; and • Recommend rural development strategies that are consistent with the productive capacity of the available land resources in an area.			
Programs (CY 2023)		Regular Functions (STO)		[Regular Functions (STO)] Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification (SEMLUR)	
Outputs Expected *(efficiency targets)* (CY 2023)		Output Indicator	Qty (Target)	Output Indicator	Qty (Target)
		Land evaluation studies conducted	1	National meetings conducted	2
		Stakeholders consultations conducted	2	Stakeholder/beneficiaries trained/capacitated	100
		No. of participants	*30*	Manual/protocol printed and disseminated	100
		L&D personnel provided	20	Policy Advocacies/recommendations endorse/Technical report	12
				Guidelines reviewed, revised, endorsed	2
				Data forms/Templates reviewed, revised/updated	1
				Meetings/deliberations supported, conducted	3
				Technical sessions/field visits conducted	3
Budget by object of expenditures					
Budget allocated (CY 2023)	**MOOE**	STO - REGULAR (ALMED)		STO - SEMLUR (ALMED)	
		Travel - Local	461,000.00	Travel - Local	145,000.00
		Training Expenses	57,000.00	Training Expenses	150,000.00
		ICT Office Supplies Expenses	40,000.00	ICT Office Supplies Expenses	150,000.00
		Office Supplies Expenses	50,000.00	Office Supplies Expenses	115,000.00
		Other Supplies and Mat. Exp.	30,000.00	Other Professional Services	888,000.00
		Other Professional Services	632,000.00	RM - ICT Equipment	300,000.00
		Printing and Publication Expenses	10,000.00	Printing and Publication Expenses	90,000.00
		Representation Expenses	270,000.00	Representation Expenses	72,000.00
		Rents - Motor Vehicle	160,000.00	Other MOOE	180,000.00
		TOTAL	1,710,000.00	TOTAL	2,090,000.00

BSWM Financial Accountability Logframe
FY 2023

Particulars	2			
Accountable Operational Units	**Geomatics and Soil Information Technology Division (GSITD)**			
Functions	**Mandate**: To generate geospatial data and conduct geospatial analysis of BSWM's map outputs for agricultural development planning, research, and policy formulation to assist the Department of Agriculture (DA) and other stakeholders on their requirements for GIS and spatial data and communicate the message of development on soil and water management technologies. **The division has various functions articulated in each Sections namely: Digital Cartography, Remote Sensing, Soil Geographic Information System, Systems Development and Administration, and Data Processing and Operations.*			
Programs (CY 2023)	**Regular Functions (STO)** ***Geomatics and Soil Information Technology Division***		**STO- ICT**	
Outputs Expected *(efficiency targets)* (CY 2023)	**Output Indicator**	**Qty (Target)**	**Output Indicator**	**Qty (Target)**
	Maps generated/updated (Provinces)	81	ICT Equipment, Supplies and Services	50
	Information System Maintained	13	*Please see attached list of ICT Equipments, Supplies and Services*	
	Databased Maintained	13		
	ICT Equipment Maintenance conducted			
	Desktop Computers	275		
	Network Equipment	16		
	Switch Hub	14		
	Network Wifi Router	15		

Budget by object of expenditures

Budget allocated (CY 2023)	**MOOE**	**STO - REGULAR (GSITD)**		**STO - ICT (GSITD)**	
		Travel - Local	199,000.00	ICT Office Supplies Expenses	432,000.00
		Training Expenses	320,000.00	Semi-Exp - ICT Equipment	240,000.00
		ICT Office Supplies Expenses	330,000.00	Internet Subscription Exp	609,000.00
		Office Supplies Expenses	50,000.00	ICT Software Subscription	2,680,000.00
		Fuel, Oil and Lubricants Exp	20,000.00		
		Other Supplies and Mat. Exp.	25,000.00		
		Telephone Exp - Mobile	30,000.00		
		Other Professional Services	338,000.00		
		RM - Office Equipment	95,000.00		
		RM - ICT Equipment	28,000.00		
		Representation Expenses	230,000.00		
		Other MOOE	45,000.00		
		TOTAL	**1,710,000.00**	**TOTAL**	**3,961,000.00**

Budget allocated (CY 2023)	**CO**	**STO - REGULAR (GSITD)**		**STO - ICT (GSITD)**	
				ICT Equipment	2,963,000.00
				Computer Software	219,000.00
		TOTAL	-	**TOTAL**	**3,182,000.00**

Republic of the Philippines
Department of Agriculture
BUREAU OF SOILS AND WATER MANAGEMENT
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July 20, 2023

Ms. SUSIE JEAN R. EVANGELISTA
State Auditor III
Audit Team Leader

COMMISSION ON AUDIT
Bureau of Soils and Water Management
Received by : KEVS
Date : 7/21/23

Dear **Auditor Evangelista:**

Respectfully submitting the attached ***FY 2023 Financial Accountability Log Frame*** of the Bureau of Soils and Water Management for FY 2023.

For questions and/or clarifications, please contact Mr. Karlo I. Malagayo or Ms. Cathlyn Joy P. Dela Torre at 8273-24-74 local 3211 or email planning@bswm.da.gov.ph.

Thank you very much.

Very truly yours,

CATHLYN JOY P. DELA TORRE
Planning Officer

Noted and approved by:

GINA P. NILO, Ph.D.
Director