## Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of April 24, 2023

			Early			ule for Each P	rocurement /	Activity		Estimated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End-User	Procureme nt Activity? (Yes/No)	?		ent/Posting /Opening of M	Notice of Award	Contract	Source				Remarks (brief description of Project)
	Trojece	DHU-OSCI	(1es/No)	NP-53.14 Direct Retail	OI IB/KEI	15105	Award	Signing	of Funds	Total	MOOE	CO	of Project)
				Purchase of									
GEF 6	Plane Ticket			Petroleum Fuel, Oil and									
				Lubricant (POL)			1						
		SCZMD	NO	Products and Airline Tickets	2nd Outputon	2nd Overton	2nd Oppostor	2nd Quarter	C-D	450,000,00	150 000 00		2000 04 004
	Capacity Building on Adaptive Balanced	JOHNE	110	Tickets	Ziid Quarter	Ziiu Quarter	Znu Quarter	Ziid Quarter	GoP	450,000.00	450,000.00		2023-01-031
	Fertilization Management (AFBM) Region					1							
	II-Technical Briefing/Capacity Building (2			NP-53.9 - Small Value	1						İ		
310500200032000	Days)	LFP-SSD	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	144,000.00	144,000.00		2023-02-048
				NP-53.9 - Small Value									
310500200032000	Field day/Harvest Festival, 1 day	LFP-SSD	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	114,000.00	114,000.00		2023-02-048
210500200022000	Region IV-B Technical/Capacity Building (2			NP-53.9 - Small Value									
310500200032000	days)	LFP-SSD	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	144,000.00	144,000.00		2023-02-048
310500200032000	Field day/Harvest Festival, 1 day	LFP-SSD	NO	NP-53.9 - Small Value									
310390200032000	Field day/marvest resuval, 1 day	F44-92D	NU	Procurement NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	114,000.00	114,000.00		2023-02-048
310500200032000	Catering Services Province of La Union	LFP-SSD	NO	Procurement	2nd Quarter	2nd Outston	2-4 0	3-10			20.200.00		2000 00 000
	The state of the s	HI 350	NO	NP-53.9 - Small Value	Zitu Quarter	Zud Quarter	Zna Quarter	2nd Quarter	GoP	30,000.00	30,000.00		2023-02-0484
310500200032000	Catering Services Province of Pangasinan	LFP-SSD	NO	Procurement	2nd Quarter	2nd Ouarter	2nd Quarter	2nd Quarter	GoP	80,000,00	80.000.00		2023-02-048
				NP-53.9 - Small Value	and Quinter	Ziid Quarter	Zita Quarter	Zilu Qualter	TOO	80,000,00	00,000,00		2023-02-048
310500200032000	Catering Services Province of Nueva Vizcaya	LFP-SSD	NO	Procurement	2nd Quarter	2nd Ouarter	2nd Ouarter	2nd Quarter	GoP	30,000,00	30,000.00		2023-02-0484
				NP-53.9 - Small Value						50,000.00	30,000,00		2020 02 010
310500200032000	Catering Services Province of Aurora	LFP-SSD	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		2023-02-0484
				NP-53.14 Direct Retail									
				Purchase of							1		
	Gas (February 20 to March 6)			Petroleum Fuel, Oil and							1		
				Lubricant (POL) Products and Airline					[				
10000010001000		DO	NO	Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,200.00	8,200,00		2022 02 050
RUST-DENR-BDC GEF 6	Vehicle Rental	SCMD	NO	Competitive Bidding				2nd Quarter	GoP	214,000.00	214,000.00		2023-03-058
	Request for replacement of membrane filter			competitive bleding	Zild Quarter	zitu Quartet	Ziru Quarter	Zitti Quarter	uor	214,000,00	214,000.00		2023-04-059
	and upgrading of STP/SMBR for BSWM								i		1		
100000100001000	Central Office	BGA	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2023-04-0593	2023-04-0593		2023-04-0593
				NP-53.9 - Small Value									2020 07 007
310104100006000	Extension cord	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,000.00	13,000.00		2023-04-0594
740404400000000	B 11 11 77 1 1 15: 1 17: 1 7: 1			NP-53.9 - Small Value		·							
310104100006000	Foldable Flatbed Steel Platform Trolley	SCMD	NO NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,500.00	10,500.00		2023-04-0594
310104100006000	Top Loading Case for 15.6" Laptop	CCMD	NO	NP-53.9 - Small Value			- 1-						
	Expandable Drawing Tube of Blueprint Case	SCMD	NU	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00		2023-04-0594
	Large Plastic Black Storage Tube, 6cm			NP-53.9 - Small Value		3				[	ĺ		
	diameter, 50-70cm height	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	2nd Ouseton	2nd Quarter	GoP	000.00	000.00		2022 04 070
	Expandable Drawing Tube for Blueprint Case	54	110	2 room oment	Tura Grantes	witer Quarter	and Quarter	ZHO QUALCET	GOP	900.00	900.00		2023-04-0594
	Large Plastic Black Storage Tube, 10cm			NP-53.9 - Small Value									1
310104100006000	diameter, 65-110cm Height	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	2nd Ouarter	2nd Quarter	GoP	24,000.00	24,000.00		2023-04-0594
				NP-53.9 - Small Value	,					2,000.00	2 1,000.00		2023-04-0394
310104100006000	External Storage (SSD)	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	42,500.00	42,500.00		2023-04-0595

				NP-53.9 - Small Value								
310104100006000	Archfile, Legal 3", Blue	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,800,00	1,800.00	2023-04-05
				NP-53.9 - Small Value								
310104100906000	Handheld Camera	SCMD	NO	Procurement		2nd Quarter			GoP	25,000.00	25,000.00	2023-04-05
310104100006000	Office document laptop (basic)	SCMD	NO	NP-53.9 - Small Value					GoP	49,900.00	49,900.00	2023-04-05
310104100006000	Monitor	SCMD	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	2023-04-05
310104100006000	Network Printer (Basic)	SCMD	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,000.00	47,000.00	2023-04-05
310104100006000	Gimbal	SCMD	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	2023-04-05
SSIS TRUST IN	HP Laserjet 125A cartridge Magenta	SWRRD	ИО	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,500.00	8,500.00	2023-04-05
SSIS TRUST IN	HP Laserjet 125A cartridge Cyan	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,500.00	8,500.00	2023-04-05
SSIS TRUST IN	HP Laserjet 130A cartridge Cyan	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,400.00	7,400.00	2023-04-05
SSIS TRUST IN	HP Laserjet 130A cartridge Magenta	SWRRD	NO	Shopping	2nd Quarter			2nd Quarter	GoP	7,400.00	7,400.00	2023-04-05
SSIS TRUST IN	HP Laserjet 130A cartridge Yellow	SWRRD	NO	Shopping	2nd Quarter		2nd Quarter	2nd Quarter	GoP	7,400.00	7,400.00	2023-04-05
SSIS TRUST IN	Canon Pixma cartridge #57 colored	SWRRD	МО	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,700.00	2,700.00	2023-04-05
SSIS TRUST IN	Canon Pixma cartridge #47 black	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,880.00	2,880.00	2023-04-05
310104100006000	Office Document Desktop (Basic)	SWRRD	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	49,900.00	49,900.00	2023-04-05
310500200032000	Technical Briefing/Capacity Building, 2 days,	LSD	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	144,000.00	144,000.00	2023-04-06
310500200032000	Field day/Harvest Festival, 1 day	LSD	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	114,000.00	114,000.00	2023-04-06
310500200032000	Technical Briefing/Capacity Building, 2 days,	LSD	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	144,000.00	144,000.00	2023-04-06
310500200032000	Field day/Harvest Festival, 1 day	LSD	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	114,000.00	114,000.00	2023-04-06
				NP-53.9 - Small Value		T		1				
BAR-TRUST-VERMI	Establishment of Vermicomposting Facility	HILLPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2023-04-0602	2023-04-0602	2023-04-06
				NP-53.9 - Small Value	1		-					
310500200032000	Vehicle Rental for 5 provinces	ALMED	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	360,000.00	360,000.00	2023-04-06
	Technical Inception Briefing for the											
	Implementation of NSHP-Field Activities			NP-53.9 - Small Value		(						1
310500200032000	Province of Bohol	ALMED	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	99,000.00	99,000.00	2023-04-06
	Technical Inception Briefing for the											
	Implementation of NSHP-Field Activities			NP-53.9 - Small Value								
310500200032000	Province of Kalinga	ALMED	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	27,000.00	27,000.00	2023-04-0
	Technical Inception Briefing for the											
	Implementation of NSHP-Field Activities			NP-53.9 - Small Value				i				
310500200032000	Province of Ilocos Sur	ALMED	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	72,000.00	72,000.00	2023-04-06
	Technical Inception Briefing for the				1							
	Implementation of NSHP-Field Activities			NP-53.9 - Small Value						]		
110500200032000	Province of Ilocos Norte	ALMED	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	54,000.00	54,000.00	2023-04-06
	Technical Inception Briefing for the											
	Implementation of NSHP-Field Activities			NP-53.9 - Small Value						1		
10500200032000	Province of Lanao Norte	ALMED	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	54,000.00	54,000.00	2023-04-06
		,		NP-53.14 Direct Retail						ŀ		
		}		Purchase of				)		· !		
				Petroleum Fuel, Oil and				1				
				Lubricant (POL)								
	Al-N- mt-1-4- P	LIBBIT	110	Products and Airline	0.10	0.10	210	0-10	0.5	4000000	400.000.00	2022 24 0
10104100006000	Airline Tickets Permanent	UPPEZ	NO	Tickets	zna Quarter	2nd Quarter	zna Quarter	Zna Quarter	GoP	100,000.00	100,000.00	2023-04-06
				NP-53.14 Direct Retail Purchase of								
	1			Petroleum Fuel, Oil and								
	1			Lubricant (POL) Products and Airline								
310104100006000	Airline Tickets Permanent	HIGHPEZ	NO	Tickets	2nd Onawhou	2nd Quarter	2nd Overton	2nd Quarter	GoP	100.000.00	100,000.00	2023-04-06
1010410000000	rainne i icreta retinanent	nighter	NU	i ickets	Ziiu Quarter	zna quarter	and Quarter	And Quarter	uor	TOO'DOO'DO	100,000,00	1 2023-04-00

										T 1		1	
				NP-53.14 Direct Retail									
				Purchase of									
				Petroleum Fuel, Oil and									
				Lubricant (POL)									
	<u> </u>			Products and Airline									
310104100006000	Airline Tickets COS	HIGHPEZ	NO	Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		2023-04-0607
				NP-53.14 Direct Retail									
				Purchase of									
				Petroleum Fuel, Oil and									
				Lubricant (POL)				1					
				Products and Airline						]			
310104100006000	Airline Tickets COS	UPPEZ	NO	Tickets	2nd Quarter	2nd Ouarter	2nd Ouarter	2nd Quarter	GoP	50.000.00	50,000.00	1 1	2023-04-0608
010101110000000	The state of the s			NP-53.14 Direct Retail				-					· ·
				Purchase of				1					
				Petroleum Fuel, Oil and									
				Lubricant (POL)						i i			
				Products and Airline			:	1					
240404400000000	At the my last many and a property	GIAMBD.	NO	Tickets	Zu d Occasion	2nd Overstan	2nd Overton	2nd Quarter	GoP	54.889.40	54.889.40		2023-04-0609
310104100006000	Airline Ticket/Terminal Fees (Round Trip)	SWRRD	NO	NP-53.14 Direct Retail	Znu Quarter	Ziiu Quartei	Ziiù Quai tei	Ziid Quai tei	dor	34,003,40	21,007,10		2023 01 0007
				Purchase of		ł.							
	Gasoline/ Diesel			Petroleum Fuel, Oil and									2023-04-0610
				Lubricant (POL)				[ i					
				Products and Airline							4044000		
310104100006000		SWRRD	NO	Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,160.00	12,160.00	-	
				NP-53.9 - Small Value								1	2023-04-0611
100000100001000	Tarpaulin May 3ft x 5.83ft	INFO	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00	-	
				NP-53.9 - Small Value								1	2023-04-0612
100000100001000	10ft x 18ft	INFO	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,400.00	5,400.00		
				NP-53.9 - Small Value	1								2023-04-0613
100000100001000	Tarpaulin June 3ft x 5.83ft	INFO	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00		
				NP-53.9 - Small Value									2023-04-0614
100000100001000	4ft x 6ft	INFO	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	720.00	720.00		2020 01 0011
				NP-53.9 - Small Value									2023-04-0615
100000100001000	10ft x 12ft	INFO	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,200.00	7,200.00		2025-01-0015
				NP-53.9 - Small Value									2023-04-0616
100000100001000	Tarpaulin July 3ft x 5.83ft	INFO	NO	Procurement	2nd Ouarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00		2025-04-0010
				NP-53.9 - Small Value									2022 04 0617
100000100001000	4ft x 6ft	INFO	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	720.00	720.00	[	2023-04-0617
100000100001000	24.15.04.0	3111.0		NP-53.9 - Small Value									2020 24 2440
100000100001000	Tarpaulin August 3ft x 5.83ft	INFO	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00	]	2023-04-0618
100000100001000	Ter patient riaguat are x 5,000 t	11410	NO	NP-53.9 - Small Value	- Dina Quarter	and Quarter	Ziid Quai to					1	
100000100001000	4ft x 6ft	INFO	NO	Procurement	2nd Ouartor	2nd Quarter	2nd Operter	2nd Ouarter	GoP	720.00	720.00	1	2023-04-0619
100000100001000	ALL OIL	IMFO	NO	NP-53.9 - Small Value	j Zhu Quarter	Zilu Quarter	zna quare	Ema Quarter	- doi	720.00	7 20100	<del>†                                      </del>	
455000400004000	m 1 0 4 1 00 5 000	INICO	NO		2-30	2 d Occambon	2nd Overhead	2nd Quarter	GoP	1,050,00	1,050,00		2023-04-0620
100000100001000	Tarpaulin September 3ft x 5.83ft	INFO	NO	Procurement	Zhu Quartei	Ziiu Quai tei	ZHU QUALTEI	Ziiu Quai tei	uor	1,030.00	1,050,00	<del> +</del>	
400000400004000	T 1: 0 - 1 00 T 000	11170	, ,,,,	NP-53.9 - Small Value	n. 10t	2 3.0	2nd Overton	2-d Ossanton	C-D	1.050.00	1,050.00		2023-04-0621
100000100001000	Tarpaulin October 3ft x 5.83ft	INFO	NO	Procurement	Zna Quarter	Zno Quarter	Zun Gnarner	2nd Quarter	GoP	1,050.00	1,000,00	+	
				NP-53.9 - Small Value				710	a 2	7,700,00	7 200 00		2023-04-0622
100000100001000	10ft x 12ft	INFO	NO	Procurement	2nd Quarter	2nd Quarter	2na Quarter	2nd Quarter	GoP	7,200.00	7,200.00	<del>                                     </del>	
				NP-53.9 - Small Value	1						, n#0.6-		2023-04-0623
100000100001000	Tarpaulin November 3ft x 5.83ft	INFO	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00	<del>                                     </del>	
				NP-53.9 - Small Value									2023-04-0624
100000100001000	4ft x 6ft	INFO	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	72.00	72,00	ļ	
				NP-53.9 - Small Value									2023-04-0625
100000100001000	Tarpaulin November 3ft x 5,83ft	INFO	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050,00		
	Delutius and Dublication - SIZO 15 1.1			NP-53.9 - Small Value									2023-04-0612
200000100001000	Printing and Publication of IEC Materials	SSD	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		2020 OT-0012

	I.D Lace/Lanyard,m 1 inch with side release			NP-53.9 - Small Value								
100000100001000	buckle, adjustable	PERSONNEL	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	2023-04-0613
200000100001000	Dating and Stamping Machine	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000,00	4,000.00	2023-04-0614
200000100001000	Specialty Board Paper A4; 10 sheets/pack; pale cream	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500.00	1,500.00	2023-04-0614
200000100001000	PVC Certificate Card Case, A4 made of clear hardened plastic	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,500.00	4,500.00	2023-04-0614
200000100001000	Canon PG 47 black ink cartridge	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,100.00	8,100.00	2023-04-0615
200000100001000	Canon CL-57 color lnk cartridge	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,200.00	4,200.00	2023-04-0615
200000100001000	Wireless Keyboard & Mouse	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,790.00	1,700.00	2023-04-0615
200000100001000	Web camera	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000.00	6,000.00	2023-04-0615

Prepared by:

MARIA PERPETIA P. OCAMPO Head, BAC Secretariat April 24, 2023 Recommended by:

DENISE A. SOLANO BAC Chairperson April 24, 2023 Budget Office:

SARAH E. SOVINISTRADO Head, Budget Section April 24, 2023 Approved by:

GINA P. NILO, Ph. Director Appl 24, 2023