

Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of April 24, 2023

Code (PAP)	Procurement Project	PMO/End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GEF 6	Plane Ticket	SCZMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	450,000.00	450,000.00		2023-01-0317
310500200032000	Capacity Building on Adaptive Balanced Fertilization Management (AFBM) Region II-Technical Briefing/Capacity Building (2 Days)	LFP-SSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	144,000.00	144,000.00		2023-02-0484
310500200032000	Field day/Harvest Festival, 1 day	LFP-SSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	114,000.00	114,000.00		2023-02-0484
310500200032000	Region IV-B Technical/Capacity Building (2 days)	LFP-SSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	144,000.00	144,000.00		2023-02-0484
310500200032000	Field day/Harvest Festival, 1 day	LFP-SSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	114,000.00	114,000.00		2023-02-0484
310500200032000	Catering Services Province of La Union	LFP-SSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		2023-02-0484
310500200032000	Catering Services Province of Pangasinan	LFP-SSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00		2023-02-0484
310500200032000	Catering Services Province of Nueva Vizcaya	LFP-SSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		2023-02-0484
310500200032000	Catering Services Province of Aurora	LFP-SSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		2023-02-0484
10000010001000	Gas (February 20 to March 6)	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,200.00	8,200.00		2023-03-0586
TRUST-DENR-BDC GEF 6	Vehicle Rental	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	214,000.00	214,000.00		2023-04-0592
100000100001000	Request for replacement of membrane filter and upgrading of STP/SMBR for BSWM Central Office	BGA	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2023-04-0593	2023-04-0593		2023-04-0593
310104100006000	Extension cord	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,000.00	13,000.00		2023-04-0594
310104100006000	Foldable Flatbed Steel Platform Trolley	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,500.00	10,500.00		2023-04-0594
310104100006000	Top Loading Case for 15.6" Laptop	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00		2023-04-0594
310104100006000	Expandable Drawing Tube of Blueprint Case Large Plastic Black Storage Tube, 6cm diameter, 50-70cm height	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	900.00	900.00		2023-04-0594
310104100006000	Expandable Drawing Tube for Blueprint Case Large Plastic Black Storage Tube, 10cm diameter, 65-110cm Height	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,000.00	24,000.00		2023-04-0594
310104100006000	External Storage (SSD)	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	42,500.00	42,500.00		2023-04-0595

310104100006000	Archfile, Legal 3", Blue	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,800.00	1,800.00		2023-04-0596
310104100006000	Handheld Camera	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		2023-04-0597
310104100006000	Office document laptop (basic)	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	49,900.00	49,900.00		2023-04-0597
310104100006000	Monitor	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		2023-04-0597
310104100006000	Network Printer (Basic)	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,000.00	47,000.00		2023-04-0597
310104100006000	Gimbal	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		2023-04-0597
SSIS TRUST IN	HP Laserjet 125A cartridge Magenta	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,500.00	8,500.00		2023-04-0598
SSIS TRUST IN	HP Laserjet 125A cartridge Cyan	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,500.00	8,500.00		2023-04-0598
SSIS TRUST IN	HP Laserjet 130A cartridge Cyan	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,400.00	7,400.00		2023-04-0598
SSIS TRUST IN	HP Laserjet 130A cartridge Magenta	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,400.00	7,400.00		2023-04-0598
SSIS TRUST IN	HP Laserjet 130A cartridge Yellow	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,400.00	7,400.00		2023-04-0598
SSIS TRUST IN	Canon Pixma cartridge #57 colored	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,700.00	2,700.00		2023-04-0598
SSIS TRUST IN	Canon Pixma cartridge #47 black	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,880.00	2,880.00		2023-04-0598
310104100006000	Office Document Desktop (Basic)	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	49,900.00	49,900.00		2023-04-0599
310500200032000	Technical Briefing/Capacity Building, 2 days,	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	144,000.00	144,000.00		2023-04-0600
310500200032000	Field day/Harvest Festival, 1 day	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	114,000.00	114,000.00		2023-04-0600
310500200032000	Technical Briefing/Capacity Building, 2 days,	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	144,000.00	144,000.00		2023-04-0601
310500200032000	Field day/Harvest Festival, 1 day	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	114,000.00	114,000.00		2023-04-0601
BAR-TRUST-VERMI	Establishment of Vermicomposting Facility	HILLPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2023-04-0602	2023-04-0602		2023-04-0602
310500200032000	Vehicle Rental for 5 provinces	ALMED	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	360,000.00	360,000.00		2023-04-0603
310500200032000	Technical Inception Briefing for the Implementation of NSHP-Field Activities Province of Bohol	ALMED	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	99,000.00	99,000.00		2023-04-0604
310500200032000	Technical Inception Briefing for the implementation of NSHP-Field Activities Province of Kalinga	ALMED	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	27,000.00	27,000.00		2023-04-0604
310500200032000	Technical Inception Briefing for the Implementation of NSHP-Field Activities Province of Ilocos Sur	ALMED	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	72,000.00	72,000.00		2023-04-0604
310500200032000	Technical Inception Briefing for the Implementation of NSHP-Field Activities Province of Ilocos Norte	ALMED	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	54,000.00	54,000.00		2023-04-0604
310500200032000	Technical Inception Briefing for the Implementation of NSHP-Field Activities Province of Lanao Norte	ALMED	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	54,000.00	54,000.00		2023-04-0604
310104100006000	Airline Tickets Permanent	UPPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		2023-04-0605
310104100006000	Airline Tickets Permanent	HIGHPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		2023-04-0606

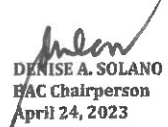
310104100006000	Airline Tickets COS	HIGHPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	2023-04-0607
310104100006000	Airline Tickets COS	UPPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	2023-04-0608
310104100006000	Airline Ticket/Terminal Fees (Round Trip)	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	54,889.40	54,889.40	2023-04-0609
310104100006000	Gasoline/ Diesel	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,160.00	12,160.00	2023-04-0610
100000100001000	Tarpaulin May 3ft x 5.83ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00	2023-04-0611
100000100001000	10ft x 18ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,400.00	5,400.00	2023-04-0612
100000100001000	Tarpaulin June 3ft x 5.83ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00	2023-04-0613
100000100001000	4ft x 6ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	720.00	720.00	2023-04-0614
100000100001000	10ft x 12ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,200.00	7,200.00	2023-04-0615
100000100001000	Tarpaulin July 3ft x 5.83ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00	2023-04-0616
100000100001000	4ft x 6ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	720.00	720.00	2023-04-0617
100000100001000	Tarpaulin August 3ft x 5.83ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00	2023-04-0618
100000100001000	4ft x 6ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	720.00	720.00	2023-04-0619
100000100001000	Tarpaulin September 3ft x 5.83ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00	2023-04-0620
100000100001000	Tarpaulin October 3ft x 5.83ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00	2023-04-0621
100000100001000	10ft x 12ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,200.00	7,200.00	2023-04-0622
100000100001000	Tarpaulin November 3ft x 5.83ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00	2023-04-0623
100000100001000	4ft x 6ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	72.00	72.00	2023-04-0624
100000100001000	Tarpaulin November 3ft x 5.83ft	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050.00	1,050.00	2023-04-0625
200000100001000	Printing and Publication of IEC Materials	SSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	2023-04-0612

100000100001000	I.D Lace/Lanyard,m 1 inch with side release buckle, adjustable	PERSONNEL	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		2023-04-0613
200000100001000	Dating and Stamping Machine	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		2023-04-0614
200000100001000	Specialty Board Paper A4; 10 sheets/pack; pale cream	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500.00	1,500.00		2023-04-0614
200000100001000	PVC Certificate Card Case, A4 made of clear hardened plastic	SWRRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,500.00	4,500.00		2023-04-0614
200000100001000	Canon PG 47 black Ink cartridge	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,100.00	8,100.00		2023-04-0615
200000100001000	Canon CL-57 color Ink cartridge	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,200.00	4,200.00		2023-04-0615
200000100001000	Wireless Keyboard & Mouse	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,700.00	1,700.00		2023-04-0615
200000100001000	Web camera	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000.00	6,000.00		2023-04-0615

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 April 24, 2023

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 April 24, 2023