

**Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of June 7, 2023**


Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	FY 2023 Midyear Physical and Financial Performance Assessment	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	720,000.00	720,000.00		2023-00-0005
100000100001000	Function Room Rental	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00		2023-00-0005
100000100001000	Sound System Rental & Other necessary inclusions (i.e. writing kits, essential hygiene kits, etc.)	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00		2023-00-0005
100000100001000	Air Tickets (Permanent)	PLANNING	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		2023-00-0007
100000100001000	Air Tickets (COS)	PLANNING	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2023-00-0007
310103100003000	Catering Services with Accommodation	SCMD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	824,500.00	824,500.00		2023-00-0018
310104100003000	Catering Services with Accommodation	SCMD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00		2023-00-0019
310104100003000	Vehicle Rental	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	160,000.00	160,000.00		2023-00-0019
310104100003000	Promotional Materials	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	240,000.00	240,000.00		2023-00-0019
310202100004000	Vehicle Rental for Workshop on the Updating of National SSIP Masterplan	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		2023-00-0102
310202100004000	Vehicle Rental for Midyear Performance Review and Assessment on the Implementation of SSIPs under DA Banner Programs	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	80,000.00	80,000.00		2023-00-0102
310202100004000	Vehicle Rental for Yearend Performance Review and Assessment on the Implementation of SSIPs under DA Banner Programs	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	80,000.00	80,000.00		2023-00-0102
100000100001000	Gasoline/Fuel	PROPERTY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	206,000.00	206,000.00		2023-02-0417
100000100001000	FY 2023 Year-End Physical and Financial Performance Assessment	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	432,000.00	432,000.00		2023-02-0478
100000100001000	Function Room Rental	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		2023-02-0478




100000100001000	Sound System Rental & other necessary inclusions (i.e. Writing kits, Essential Hygiene Kits, etc.)	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00		2023-02-0478
100000100001000	Gas (March to May) 2023	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	16,300.00	16,300.00		2023-02-0513
TRUST-DENR-BDC (GEF 6)	Vehicle Rental	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		2023-04-0592
310201100003000	Meals and Accommodation (Mid-Year Assessment)	CPIT	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	800,000.00	800,000.00		2023-05-0637
310201100003000	Meals and Accommodation (Mid-Year Assessment)	CPIT	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	800,000.00	800,000.00		2023-05-0638
200000100001000	Agricultural Marine and Supplies, Rambutan, grafted	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		2023-06-0639
100000100001000	Provision for Meal and Accommodation for the conduct of 1st National Soil Health Summit	DO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	576,000.00	576,000.00		2023-06-0640
200000100001000	Focus Group Discussion 1	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	18,000.00	18,000.00		2023-06-0641
200000100001000	Focus Group Discussion 2	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	18,000.00	18,000.00		2023-06-0641
100000100001000	Electrical Contact Cleaner	BGA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	15,480.00	15,480.00		2023-06-0642
100000100001000	Soldering Iron 30W	BGA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,100.00	1,100.00		2023-06-0642
100000100001000	Soldering Iron 60W	BGA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,300.00	1,300.00		2023-06-0642
100000100001000	Analog Multimeter	BGA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		2023-06-0642
100000100001000	Printer with Scanner and serox	BGA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00		2023-06-0643
310104100003000	Communication Device/Tablet with keyboard	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	135,000.00	135,000.00		2023-06-0644
100000100001000	Petroleum Fuel (gas/diesel)	PROPERTY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	184,100.00	184,100.00		2023-06-0645
200000100001000	Printing and binding of BSWM Map Guidebook	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		2023-06-0646
310103100001000	Printer	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	34,000.00	34,000.00		2023-06-0652
310103100001000	Office Document Desktop (Basic)	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	149,700.00	149,700.00		2023-06-0652
310103100001000	Laptop	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	249,950.00	249,950.00		2023-06-0652
310202100004000	Munsell Washable Soil Color Chart	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	90,000.00	90,000.00		2023-06-0653
310202100004000	Ink Tank Printer	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00		2023-06-0654
310202100004000	Office Document Desktop (Basic)	WRMD	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	199,600.00	199,600.00		2023-06-0654

310202100004000	Preventive Maintenance (Repair and Maintenance of Technical Equipment) Surveying and Georesistivity Instruments	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00		2023-06-0655
310103100001000	Trucking Services (Training Materials and Promotional Kits)	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		2023-06-0656
310202100004000	Trucking Services (for the delivery of drilli	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		2023-06-0657

Prepared by:

  
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June 7, 2023

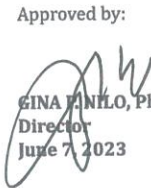
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