Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of June 7, 2023

		П	Early		Schedule for Each Procurement A			ctivity		Estimated Budget (PhP)			
			Procureme		Advertisem								Remarks
	Procurement	PMO/	nt Activity?		ent/Posting		Notice of	Contract	Source	m	MOOE	CO	(brief description of Project)
Code (PAP)	Project	End-User	(Yes/No)	Mode of Procurement	of IB/REI	Bids	Award	Signing	of Funds	Total	MOOE	LU	OI Projectj
	FY 2023 Midyear Physical and Financial			NP-53.10 Lease of Real					0.0	720,000,00	720,000.00		2023-00-0005
100000100001000	Performance Assessment	PLANNING	NO	Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	720,000.00	720,000.00		2025-00-0005
				NP-53.10 Lease of Real	0.10	2nd Quarter	2nd Overton	2rd Quarter	GoP	40,000.00	40,000.00		2023-00-0005
100000100001000	Function Room Rental	PLANNING	NO	Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	31 i Quai tei	dor	40,000.00	10,000.00		
	Sound System Rental & Other necessary												
	inclusions (i.e. writing kits, essential	DI ANNING	NO	NP-53.10 Lease of Real	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00		2023-00-0005
100000100001000	hygiene kits, etc.)	PLANNING	NO	Property and Venue NP-53.14 Direct Retail	Ziiu Quai tei	Ziiu Quai tei	ora quarter	ora quarter					
				Purchase of									
				Petroleum Fuel, Oil and									
				Lubricant (POL)									
				Products and Airline		Asserbace			G D	100 000 00	180,000.00		2023-00-0007
100000100001000	Air Tickets (Permanent)	PLANNING	NO	Tickets	N/A	N/A	N/A	N/A	GoP	180,000.00	160,000.00		2023-00-000
				NP-53.14 Direct Retail									
				Purchase of									
				Petroleum Fuel, Oil and Lubricant (POL)									
				Products and Airline							D 1932 W 4950		
100000100001000	Air Tickets (COS)	PLANNING	NO	Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2023-00-0007
100000100001000				NP-53.10 Lease of Real							004 500 00		2022 00 001
310103100003000	Catering Services with Accomodation	SCMD	NO	Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	824,500.00	824,500.00		2023-00-0018
				NP-53.10 Lease of Real					0.D	1 000 000 00	1,000,000.00		2023-00-0019
310104100003000	Catering Services with Accomodation	SCMD	NO	Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	160,000.00		2023-00-0019
310104100003000	Vehicle Rental	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	240,000.00	240,000.00		2023-00-001
310104100003000	Promotional Materials	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GOP	240,000.00	240,000.00		2025 00 002
	Vehicle Rental for Workshop on the			NP-53.9 - Small Value	2 10	2 1 0	2nd Overton	3rd Quarter	GoP	150,000.00	150,000.00		2023-00-0103
310202100004000	Updating of National SSIP Masterplan	WRMD	NO	Procurement	2nd Quarter	2nd Quarter	Siù Quaitei	Siu Quarter	GOI	100,000,00			
	Vehicle Rental for Midyear Performance												
	Review and Assessment on the			NP-53.9 - Small Value									
24222242222422	Implementation of SSIPs under DA	WRMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Ouarter	3rd Quarter	GoP	80,000.00	80,000.00		2023-00-010
310202100004000	Banner Programs Vehicle Rental for Yearend Performance	AAKIAID	NO	Trocurement	Zita Quarter	2114 (4111							
	Review and Assessment on the												
	Implementation of SSIPs under DA			NP-53.9 - Small Value									
310202100004000	Banner Programs	WRMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	80,000.00	80,000.00		2023-00-010
020002200001000	2011101 1 1 0 8 101101			NP-53.14 Direct Retail									
				Purchase of									
	Gasoline/Fuel			Petroleum Fuel, Oil and									
	Gasonite/1 del	-		Lubricant (POL)									
1000001000100		PROPERTY	NO	Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	206,000.00	206,000.00		2023-02-041
100000100001000	EV 2022 Very End Physical and Eigensial	PROPERTY	NU	NP-53.10 Lease of Real	II/A	11/21	1,7,1	1					
100000100001000	FY 2023 Year-End Physical and Financial Performance Assessment	PLANNING	NO	Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	432,000.00	432,000.00		2023-02-047
100000100001000	Let for mance Assessment	LLAMMING	110	NP-53.10 Lease of Real									
100000100001000	Function Room Rental	PLANNING	NO	Property and Venue	2nd Ouarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		2023-02-047

	Sound System Rental & other necessary											
	inclusions (i.e. Writing kits, Essential			NP-53.10 Lease of Real			2.10	2-10	GoP	15,000.00	15,000.00	2023-02-0478
100000100001000	Hygiene Kits, etc.)	PLANNING	NO		2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GOP	13,000.00	13,000.00	2020 02 0110
	Gas (March to May) 2023	DO		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline								
			NO	Tickets	N/A	N/A	N/A	N/A	GoP	16,300.00	16,300.00	2023-02-0513
100000100001000	TILL Doubel	SCMD	NO	Competitive Bidding		2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00	2023-04-0592
RUST-DENR-BDC (GEF 6)	Vehicle Rental	SCIVID	NO	NP-53.10 Lease of Real	zna çaarov						The state of the s	2023-05-0637
510501100000000	Meals and Accomodation (Mid-Year	CPIT	NO	Property and Venue	2nd Ouarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	800,000.00	800,000.00	
310201100003000	Assessment) Meals and Accomodation (Mid-Year		110	NP-53.10 Lease of Real								2023-05-0638
240204400002000	Assessment)	CPIT	NO	Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	800,000.00	800,000.00	
310201100003000	Agricultural Marine and Supplies, Rambutan,			NP-53.9 - Small Value								2023-06-0639
200000100001000	grafted	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00	
200000100001000	Provision for Mealand Accomodation for the			NP-53.9 - Small Value							F76 000 00	2023-06-0640
100000100001000	conduct of 1st National Soil Health Summit	DO	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	576,000.00	576,000.00	2023-00-0040
100000100001000				NP-53.9 - Small Value					6 D	18,000.00	18,000.00	2023-06-0641
200000100001000	Focus Group Discussion 1	SWRRD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	18,000.00	10,000.00	2023 00 0013
			7-0-2-17-	NP-53.9 - Small Value			2.10	3rd Quarter	GoP	18,000.00	18,000.00	2023-06-0641
200000100001000	Focus Group Discussion 2	SWRRD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GOP	10,000.00	10,000,00	
				NP-53,9 - Small Value	210	2nd Ougeton	3rd Quarter	3rd Quarter	GoP	15,480.00	15,480.00	2023-06-0642
100000100001000	Electrical Contact Cleaner	BGA	NO	Procurement	2nd Quarter	Znd Quarter	Sid Quarter	Siù Quartei	UUI	15,100,00		
			210	NP-53.9 - Small Value Procurement	2nd Overton	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,100.00	1,100.00	2023-06-0642
100000100001000	Soldering Iron 30W	BGA	NO	NP-53.9 - Small Value	Znu Quarter	Ziiu Quarter	Sid Quarter	ora gametor				
		DCA	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,300.00	1,300.00	2023-06-0642
100000100001000	Soldering Iron 60W	BGA	NO	NP-53.9 - Small Value	zna quarter	2114 Quant						
	A1 Distriction show	BGA	NO	Procurement	2nd Ouarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	2023-06-0642
100000100001000	Analog Multimeter	DUA	110	NP-53.9 - Small Value								
100000100001000	Printer with Scanner and serox	BGA	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00	2023-06-0643
100000100001000	Communication Device/Tablet with			NP-53.9 - Small Value								2000 05 054
310104100003000	keyboard	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	135,000.00	135,000.00	2023-06-064
310104100003000	Reyboard			NP-53.14 Direct Retail								
				Purchase of								
				Petroleum Fuel, Oil and								
				Lubricant (POL)								
				Products and Airline		27/4	N/A	N/A	GoP	184,100.00	184,100.00	2023-06-064
100000100001000	Petroleum Fuel (gas/diesel)	PROPERTY	NO	Tickets	N/A	N/A	N/A	N/A	dor	101,100.00	201,20010	
	Printing and binding of BSWM Map					2 10	3rd Quarter	2nd Outanton	GoP	60,000.00	60,000.00	2023-06-064
200000100001000	Guidebook	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	31d Quarter	GOF	00,000.00	00,000	
				NP-53.9 - Small Value	2 d Overter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	34,000.00	34,000.00	2023-06-065
310103100001000	Printer	WRMD	NO	Procurement NP-53.9 - Small Value	Znd Quarter	Ziid Quai tei	Jid Quarter	Dia Quarter	001	0.,,000.00		
		TAIDAAD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	149,700.00	149,700.00	2023-06-065
310103100001000	Office Document Desktop (Basic)	WRMD	NO	NP-53.9 - Small Value	Liiu Quai tei	Ziid Quai toi	214 6441					grandina today waxaan
	·	WRMD	NO	Procurement	2nd Quarter	2nd Ouarter	3rd Quarter	3rd Quarter	GoP	249,950.00	249,950.00	2023-06-065
310103100001000	Laptop	AA KIAID	140	NP-53.9 - Small Value	2 2 201	1						
040000400004000	Munsell Washable Soil Color Chart	WRMD	NO	Procurement	2nd Ouarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	90,000.00	90,000.00	2023-06-065
310202100004000	Midnigen Mashapie 20th Color Chart	WIGHT	110	NP-53.9 - Small Value								0000 04 04
	57 CO RESIDE C 82 DEC NOC 100	TATIDATID	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00	2023-06-065
310202100004000	Ink Tank Printer	WRMD	INO	1 Tocal ellienc	marer Leener con			3rd Quarter	GoP	199,600.00	199,600.00	2023-06-065

	Preventive Maintenance (Repait and											
	Maintenance of Technical Equipment)			NP-53.9 - Small Value						40.000.00	40,000,00	2023-06-0655
310202100004000	Surveying and Georesistivity Instruments	WRMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00	 2023-00-0033
	Trucking Services (Training Materials and			NP-53.9 - Small Value								2022 06 0656
310103100001000	Promotional Kits)	WRMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	2023-06-0656
5202052000200				NP-53.9 - Small Value								2022 04 0457
310202100004000	Trucking Services (for the delivery of drilli	WRMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	 2023-06-0657

Prepared by:

MARIA PERPETUA P. OCAMPO Head, BAC Secretariat June 7, 2023

Recommended by:

DENISE A. SOLANO BAC Chairperson June 7, 2023

Budget Office:

SARAH B. SUMINISTRADO Head, Budget Section June 7, 2023

Approved by: