## Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of March 31, 2023

			Early		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
			Procureme		Advertisem	Submission							Remarks
	Procurement	PMO/	nt Activity?		ent/Posting	/Opening of	Notice of	Contract	Source	ļ.			(brief description
Code (PAP)	Project	End-User	(Yes/No)	Mode of Procurement	of IB/REI	Bids	Award	Signing	of Funds	Total	MOOE	CO	of Project)
	Flash Drive, Capacity: 32GB	LFP-SSD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500.00	17,500.00		2023-02-0485
	Flash Drive, Capacity: 64GB	LFP-SSD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,000.00	9,000.00		2023-02-0485
310500200032000	Flash Drive (OTG), Capacity: 64GB	LFP-SSD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00		2023-02-0485
	USB Port Connector, USB-C	LFP-SSD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,600.00	11,600.00		2023-02-0485
	OTG Type C Female to USB A Male Adapter	LFP-SSD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	800.00	00.008		2023-02-0485
310500200032000	Wifi Adapter	LFP-SSD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,400.00	4,400.00		2023-02-0485
310500200032000	Noise-canceling in-ear earphones	LFP-SSD	NO	Shopping	2nd Quarter	2nd Quarter		2nd Quarter	GoP	5,000.00	5,000.00		2023-02-0485
310500200032000	Portable Bluetooth Conference and Speakerph	LFP-SSD	NO	Shopping	2nd Quarter	2nd Quarter		2nd Quarter	GoP	9,000.00	9,000.00		2023-02-0485
310500200032000	Wireless HDMI Extender/Adaptor	LFP-SSD	NO	Shopping	2nd Quarter		2nd Quarter		GoP	19,000.00	19,000.00		2023-02-0485
	Wireless Portable Smart Wifi/Cloud Storage	LFP-SSD	NO	Shopping	2nd Quarter		2nd Quarter	2nd Quarter	GoP	15,500.00	15,500.00		2023-02-0485
310500200032000	Petroleum Fuel (gas/diesel)	PROPERTY	NO	NP-53.14 Direct Retail	2nd Quarter		2nd Quarter	2nd Quarter	GoP	215,000.00	215,000.00		2023-03-0574
100000100001000	Airfare Expenses for Official Travel	LSD	NO	NP-53.14 Direct Retail		2nd Quarter		2nd Quarter	GoP	250,000.00	250,000.00		2023-03-0575
200000100001000	Airfare Expenses for Official Travel (Other	LSD	NO	NP-53,14 Direct Retail		2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		2023-03-0576
200000100001000 310500200032000	Technical Briefing/Capacity Building, 2 days	LSD	NO	NP-53.9 - Small Value	2nd Quarter		2nd Quarter	2nd Quarter	GoP	144,000.00	144,000.00		2023-03-0577
	Field day/Harvest Festival, 1 day	LSD	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	114,000.00	114,000.00		2023-03-0577
310300200032000	Fuel	LUPEZ	NO	NP-53.14 Direct Retail		2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,263.60	10,263.60		2023-03-0578
310104100006000	Fuel	LUPEZ	NO	NP-53.14 Direct Retail	2nd Quarter		2nd Quarter	2nd Quarter	GoP	14,278.50	14,278.50		2023-03-0579
310104100006000	Fuel	LUPEZ	NO	NP-53,14 Direct Retail	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,472.50	5,472.50		2023-03-0580
200000100014000	Science Research Technician III SG 13	SWRRD	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	87,050.40	87,050.40		2023-03-0581
310104100006000	Professional Services to provide Detailed	SWRRD	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		2023-03-0582
	Science Research Technician III SG 13	SWRRD	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	348,201.60	348,201.60		2023-03-0583
100000100001000	Provision for hiring of Professional Service for	BGA	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		2023-03-0584
100000100001000	Provision for hiring of Professional Service for	BGA	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		2023-03-0585
100000100001000	Gas (February 20 to March 6)	DO	NO	NP-53.14 Direct Retail	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,700.00	7,700.00		2023-03-0586
310104100003000	Airline Tickets	SCMD	NO	NP-53.14 Direct Retail	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		2023-03-0587
310104100006000	Coco peat block (compressed coirdust)	LUPEZ	NO	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	43,020.00	43,020.00		2023-03-0588
54010110000000				NP-53.9 - Small Value									2002 00 0500
310104100006000	Kale (Chinese kale) seed - 5g, 88% germ, rate	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,200.00	1,200.00		2023-03-0588
	Mustasa (Montiverde) - 5000 seed, 85% up			NP-53.9 - Small Value							660.00		2022 02 0500
310104100006000	germ, rate	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	660.00	660.00		2023-03-0588
				NP-53.9 - Small Value						4 000 00	1 200 00		2023-03-0588
310104100006000	Lettuce (Black simpson) seed-4g	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,200.00	1,200.00		2023-03-0300
				NP-53.9 - Small Value			2 12	7-10	C-D	600.00	600.00		2023-03-0588
310104100006000	Basil seeds (Genovese) - 2,900 seeds, 5g	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	Zna Quarter	GoP	600.00	000.00		2023-05 0500
				NP-53.9 - Small Value	2-10	24 0	and Ougster	2nd Quarter	GoP	600.00	600.00		2023-03-0588
310104100006000	Celery (Ventura) - 2.2G, 85% germ rate	LUPEZ	NO	Procurement	Zno Quarter	2nd Quarter	and Quarter	Znu Quarter	GOF ]	00,000	000.00		
		T TENTOP	NO	NP-53.9 - Small Value	2nd Ougston	2nd Quarter	2nd Quarter	2nd Quarter	GoP	600.00	600.00		2023-03-0588
310104100006000	Mint seeds 50g	LUPEZ	NO	Procurement NP-53.9 - Small Value	Znu Quarter	Ziiu Quarter	and Quarter	and Quarter	GOF	000.00	550.56		
		LUPEZ	NO	Procurement	2nd Overter	2nd Quarter	2nd Ouarter	2nd Quarter	GoP	2,500.00	2,500.00		2023-03-0588
310104100006000	Pruning shear plant scissors stainless steel	LUPEZ	INU	NP-53.9 - Small Value	Zilu Qualter	and Quarter	- Land Court par			_,			
310104100006000	Bolo farm knife with rubber handle-13 in blade	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,610.00	5,610.00		2023-03-0588

	11 1 1000 111 1000 11	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Ouarter	2nd Ouarter	GoP	12,789.00	12,789.00	2023-03-0589
310104100006000	Hydrocup styro with slit 1000pcs/bag	LUPEZ	NO	NP-53.9 - Small Value	zna Quarter	Zita Quarter	Dita Quarto					
	Diseis and 1000mas/burnelle 10 as	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,670.00	5,670.00	2023-03-0589
310104100006000	Plastic cup-1000pcs/bundle,10 oz	LUPEA	110	NP-53.9 - Small Value	Etta Quartor	min Quarter						
310104100006000	Shade net, 50%, 2.4 wide (50m/roll)	LUPEZ	NO	Procurement	2nd Ouarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,419.00	13,419.00	2023-03-0589
31010410000000	Strade Het, 50 70, 274 wide (bonn) 1011	20122		NP-53.9 - Small Value								
310104100006000	Channel lock & wiggle wire (2m long)	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,010.00	17,010.00	2023-03-0589
	Charles to the control of the control of			NP-53.9 - Small Value								
310104100006000	Blind rivets-5/32x1/2	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,323.00	1,323.00	2023-03-0589
310101100000000				NP-53.9 - Small Value								2022 02 0500
310104100006000	Battery-AAA	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,134.00	1,134.00	2023-03-0589
	Battery-Alkaline Battery 1.55V (LR44) 10pcs			NP-53.9 - Small Value							240.00	2023-03-0589
310104100006000	per pack	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	310.00	310.00	2023-03-0389
				NP-53.9 - Small Value							4.000.00	2023-03-0589
310104100006000	Elastoseal (85g) water proofing sealant	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00	2023-03-0389
				NP-53.9 - Small Value				2.10	G. D	4 536 00	4,536,00	2023-03-0589
310104100006000	Sample bottle-500ml (200 per bundle)	LUPEZ	ИО	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GaP	4,536.00	4,530,00	2023-03-0309
	Polyethylene (transparent) adhesaive			NP-53.9 - Small Value			0.10	2 10	C-D	1,260.00	1,260,00	2023-03-0589
310104100006000	tape-15cmx10m	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	Zna Quarter	Zna Quarter	GoP	1,260.00	1,200.00	2023 03 0003
				NP-53.9 - Small Value	2 10	2 4.0	2nd Overhea	2nd Ougston	GoP	1.800.00	1,800.00	2023-03-0589
310104100006000	Fiberglass long tape measure rule 60m	LUPEZ	NO NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	Znu Quarter	GOF	1,660.66	1,000.00	4020 00 0000
	Mental health Services in the Workplace			un eno e luci				1				
	(8hrs) May 30, 2023 at the BSWM Convention	n o 10011	NO.	NP-53.9 - Small Value	2-4 Outstand	2nd Ougster	2nd Ouarter	2nd Quarter	GoP	100,000,00	100,000,00	v
100000100001000	Hall (Training Expenses)	DO/OSH	NO	Procurement	Zhu Quartei	Ziid Quai tei	Zilu Qualter	Zila Quarter	001	200,000,000		
	Mandatory 8-hour Safety and HEalth Seminar		+	NP-53.9 - Small Value								
400000400004000	for All Workers on October 10, 2023 at the	DO/OSH	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	2023-03-0590
100000100001000	BSWM Convention Hall	DUJUSH	140	NP-53.9 - Small Value	and Quarter	and Quarter						
100000100001000	Other Supplies and Materials	DO/OSH	NO	Procurement	2nd Quarter	2nd Quarter	2nd Ouarter	2nd Quarter	GoP	420,000.00	420,000.00	2023-03-0591
100000100001000	Other Supplies and Materials	DOJOSH	110	Trocarement	Mine Sucreci	I am Sugitor	1					

Prepared by:

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GINA P.NR.OVPh. D Director March 31, 2023