


**Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of March 31, 2023**


| Code (PAP)          | Procurement Project                                 | PMO/<br>End-User | Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                    |                     | Source<br>of Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description<br>of Project) |
|---------------------|---|------------------|---|-----------------------------------|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                     |   |                  |   |                                   | Advertisem<br>ent/Posting<br>of IB/REI | Submission<br>/Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
| 310500200032000     | Flash Drive, Capacity: 32GB                         | LFP-SSD          | NO  | Shopping                          | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 17,500.00              | 17,500.00  |    | 2023-02-0485                                 |
| 310500200032000     | Flash Drive, Capacity: 64GB                         | LFP-SSD          | NO  | Shopping                          | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 9,000.00               | 9,000.00   |    | 2023-02-0485                                 |
| 310500200032000     | Flash Drive (OTG), Capacity: 64GB                   | LFP-SSD          | NO  | Shopping                          | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 12,000.00              | 12,000.00  |    | 2023-02-0485                                 |
| 310500200032000     | USB Port Connector, USB-C                           | LFP-SSD          | NO  | Shopping                          | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 11,600.00              | 11,600.00  |    | 2023-02-0485                                 |
| 310500200032000     | OTG Type C Female to USB A Male Adapter             | LFP-SSD          | NO  | Shopping                          | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 800.00                 | 800.00     |    | 2023-02-0485                                 |
| 310500200032000     | Wifi Adapter  | LFP-SSD          | NO  | Shopping                          | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 4,400.00               | 4,400.00   |    | 2023-02-0485                                 |
| 310500200032000     | Noise-canceling in-ear earphones                    | LFP-SSD          | NO  | Shopping                          | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 5,000.00               | 5,000.00   |    | 2023-02-0485                                 |
| 310500200032000     | Portable Bluetooth Conference and Speakerph         | LFP-SSD          | NO  | Shopping                          | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 9,000.00               | 9,000.00   |    | 2023-02-0485                                 |
| 310500200032000     | Wireless HDMI Extender/Adaptor                      | LFP-SSD          | NO  | Shopping                          | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 19,000.00              | 19,000.00  |    | 2023-02-0485                                 |
| 310500200032000     | Wireless Portable Smart Wifi/Cloud Storage          | LFP-SSD          | NO  | Shopping                          | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 15,500.00              | 15,500.00  |    | 2023-02-0485                                 |
| 100000100001000     | Petroleum Fuel (gas/diesel)                         | PROPERTY         | NO  | NP-53.14 Direct Retail            | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 215,000.00             | 215,000.00 |    | 2023-03-0574                                 |
| 200000100001000     | Airfare Expenses for Official Travel                | LSD              | NO  | NP-53.14 Direct Retail            | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 250,000.00             | 250,000.00 |    | 2023-03-0575                                 |
| 200000100001000     | Airfare Expenses for Official Travel (Other         | LSD              | NO  | NP-53.14 Direct Retail            | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 200,000.00             | 200,000.00 |    | 2023-03-0576                                 |
| 310500200032000     | Technical Briefing/Capacity Building, 2 days        | LSD              | NO  | NP-53.9 - Small Value             | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 144,000.00             | 144,000.00 |    | 2023-03-0577                                 |
| 310500200032000     | Field day/Harvest Festival, 1 day                   | LSD              | NO  | NP-53.9 - Small Value             | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 114,000.00             | 114,000.00 |    | 2023-03-0577                                 |
| 310104100006000     | Fuel  | LUPEZ            | NO  | NP-53.14 Direct Retail            | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 10,263.60              | 10,263.60  |    | 2023-03-0578                                 |
| 310104100006000     | Fuel  | LUPEZ            | NO  | NP-53.14 Direct Retail            | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 14,278.50              | 14,278.50  |    | 2023-03-0579                                 |
| 310104100006000     | Fuel  | LUPEZ            | NO  | NP-53.14 Direct Retail            | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 5,472.50               | 5,472.50   |    | 2023-03-0580                                 |
| 200000100014000     | Science Research Technician III SG 13               | SWRRD            | NO  | Direct Contracting                | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 87,050.40              | 87,050.40  |    | 2023-03-0581                                 |
| 310104100006000     | Professional Services to provide Detailed           | SWRRD            | NO  | NP-53.9 - Small Value             | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 100,000.00             | 100,000.00 |    | 2023-03-0582                                 |
| TRUST-BAR-MIN-SWRRD | Science Research Technician III SG 13               | SWRRD            | NO  | Direct Contracting                | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 348,201.60             | 348,201.60 |    | 2023-03-0583                                 |
| 100000100001000     | Provision for hiring of Professional Service for    | BGA              | NO  | Direct Contracting                | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 250,000.00             | 250,000.00 |    | 2023-03-0584                                 |
| 100000100001000     | Provision for hiring of Professional Service for    | BGA              | NO  | Direct Contracting                | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 250,000.00             | 250,000.00 |    | 2023-03-0585                                 |
| 100000100001000     | Gas (February 20 to March 6)                        | DO               | NO  | NP-53.14 Direct Retail            | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 7,700.00               | 7,700.00   |    | 2023-03-0586                                 |
| 310104100003000     | Airline Tickets                                     | SCMD             | NO  | NP-53.14 Direct Retail            | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 200,000.00             | 200,000.00 |    | 2023-03-0587                                 |
| 310104100006000     | Coco peat block (compressed coirdust)               | LUPEZ            | NO  | NP-53.9 - Small Value             | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 43,020.00              | 43,020.00  |    | 2023-03-0588                                 |
| 310104100006000     | Kale (Chinese kale) seed - 5g, 88% germ, rate       | LUPEZ            | NO  | NP-53.9 - Small Value Procurement | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 1,200.00               | 1,200.00   |    | 2023-03-0588                                 |
| 310104100006000     | Mustasa (Montiverde) - 5000 seed, 85% up germ, rate | LUPEZ            | NO  | NP-53.9 - Small Value Procurement | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 660.00                 | 660.00     |    | 2023-03-0588                                 |
| 310104100006000     | Lettuce (Black simpson) seed-4g                     | LUPEZ            | NO  | NP-53.9 - Small Value Procurement | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 1,200.00               | 1,200.00   |    | 2023-03-0588                                 |
| 310104100006000     | Basil seeds (Genovese) - 2,900 seeds, 5g            | LUPEZ            | NO  | NP-53.9 - Small Value Procurement | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 600.00                 | 600.00     |    | 2023-03-0588                                 |
| 310104100006000     | Celery (Ventura) - 2.2G, 85% germ rate              | LUPEZ            | NO  | NP-53.9 - Small Value Procurement | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 600.00                 | 600.00     |    | 2023-03-0588                                 |
| 310104100006000     | Mint seeds 50g                                      | LUPEZ            | NO  | NP-53.9 - Small Value Procurement | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 600.00                 | 600.00     |    | 2023-03-0588                                 |
| 310104100006000     | Pruning shear plant scissors stainless steel        | LUPEZ            | NO  | NP-53.9 - Small Value Procurement | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 2,500.00               | 2,500.00   |    | 2023-03-0588                                 |
| 310104100006000     | Bolo farm knife with rubber handle-13 in blade      | LUPEZ            | NO  | NP-53.9 - Small Value Procurement | 2nd Quarter                            | 2nd Quarter                       | 2nd Quarter        | 2nd Quarter         | GoP                | 5,610.00               | 5,610.00   |    | 2023-03-0588                                 |

|                 |   |        |    |                                   |             |             |             |             |     |            |            |  |              |
|-----------------|---|--------|----|-----------------------------------|-------------|-------------|-------------|-------------|-----|------------|------------|--|--------------|
| 310104100006000 | Hydrocup styro with slit 1000pcs/bag  | LUPEZ  | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 12,789.00  | 12,789.00  |  | 2023-03-0589 |
| 310104100006000 | Plastic cup-1000pcs/bundle,10 oz  | LUPEZ  | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 5,670.00   | 5,670.00   |  | 2023-03-0589 |
| 310104100006000 | Shade net, 50%, 2.4 wide (50m/roll)   | LUPEZ  | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 13,419.00  | 13,419.00  |  | 2023-03-0589 |
| 310104100006000 | Channel lock & wiggle wire (2m long)  | LUPEZ  | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 17,010.00  | 17,010.00  |  | 2023-03-0589 |
| 310104100006000 | Blind rivets-5/32x1/2   | LUPEZ  | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 1,323.00   | 1,323.00   |  | 2023-03-0589 |
| 310104100006000 | Battery-AAA   | LUPEZ  | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 1,134.00   | 1,134.00   |  | 2023-03-0589 |
| 310104100006000 | Battery-Alkaline Battery 1.55V (LR44) 10pcs per pack  | LUPEZ  | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 310.00     | 310.00     |  | 2023-03-0589 |
| 310104100006000 | Elastoseal (85g) water proofing sealant   | LUPEZ  | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 4,000.00   | 4,000.00   |  | 2023-03-0589 |
| 310104100006000 | Sample bottle-500ml (200 per bundle)  | LUPEZ  | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 4,536.00   | 4,536.00   |  | 2023-03-0589 |
| 310104100006000 | Polyethylene (transparent) adhesaive tape-15cmx10m  | LUPEZ  | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 1,260.00   | 1,260.00   |  | 2023-03-0589 |
| 310104100006000 | Fiberglass long tape measure rule 60m   | LUPEZ  | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 1,800.00   | 1,800.00   |  | 2023-03-0589 |
| 100000100001000 | Mental health Services in the Workplace (8hrs) May 30, 2023 at the BSWM Convention Hall (Training Expenses) | DO/OSH | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 100,000.00 | 100,000.00 |  | v            |
| 100000100001000 | Mandatory 8-hour Safety and HEalth Seminar for All Workers on October 10, 2023 at the BSWM Convention Hall  | DO/OSH | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 100,000.00 | 100,000.00 |  | 2023-03-0590 |
| 100000100001000 | Other Supplies and Materials  | DO/OSH | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 420,000.00 | 420,000.00 |  | 2023-03-0591 |

Prepared by:

  
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 March 31, 2023

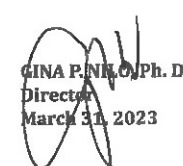
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 March 31, 2023

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 Director  
 March 31, 2023