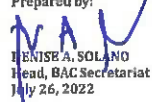
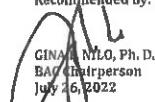


DA-Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2022 - AS OF July 26, 2022

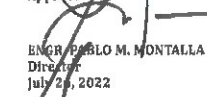
Code (RAP)	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MGOE	CO	
31020210000 4000	INS VARIOUS	Catering Services for WRMD Meeting	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		100,000.00		2022-06-0876
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	QMS FUND	Hiring of Technical Consultant	QMS	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	532,000.00	532,000.00		2022-07-0877
20000010000 1000 31010410000 6000	SEMLUR RD-OTHER HYDROPONICS	Printing and Publication of MC Chicken Manure 40kg/bag	ALMED LUPEZ	NO NO	Direct Contracting NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		2022-07-0878
20000010000 1000 20000010000 1000 20000010000 1000 20000010000 1000 20000010000 1000 20000010000 1000 20000010000 1000 20000010000 1000 20000010000 1000	STO-EOPS STO-EOPS STO-EOPS STO-EOPS STO-EOPS STO-EOPS STO-EOPS STO-EOPS STO-EOPS	Meals and Accomodation for 3 days Vehicle Rental (Fetch and Ferry) Meals for 2 days Promotional kits Honorarium for the speaker for 2 day training DNA Extraction Inclusive of Age Qubit 16S Metagenomics Library Preparation	SWRRD SWRRD SWRRD SWRRD SWRRD SWRRD SWRRD SWRRD SWRRD	NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	N/A N/A N/A N/A N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	GoP GoP GoP GoP GoP GoP GoP GoP GoP	243,000.00 40,000.00 18,000.00 15,000.00 50,000.00 120,000.00 440,000.00	243,000.00 40,000.00 18,000.00 15,000.00 50,000.00 120,000.00 440,000.00		2022-07-0880 2022-07-0880 2022-07-0880 2022-07-0880 2022-07-0880 2022-07-0881 2022-07-0881
20000010000 1000 31010410000 6000	STO-EOPS RD OTHER-ISO	Sequencing Miseq reagent kit v3, 2x300bp read length, 25 million reads output, max of 96 samples per run Preventive Maintenance with provision of kit materials Ion Chromatograph (LC 20AD)	SWRRD SWRRD	NO NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	1st Quarter 1st Quarter	N/A N/A	1st Quarter 1st Quarter	1st Quarter 1st Quarter	GoP GoP	266,777.00 110,027.00	266,777.00 110,027.00		2022-07-0881 2022-07-0882
31010410000 6000 31010410000 6000	RD OTHER-ISO RD OTHER-ISO	Calibration of 1 UV-Vis Spectrophotometer (Perkin Elmer) Mark 7 spray chamber Drying kit; organic item no. 9910093500	SWRRD SWRRD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter 1st Quarter	N/A N/A	1st Quarter 1st Quarter	1st Quarter 1st Quarter	GoP GoP	55,000.00 58,930.00	55,000.00 58,930.00		2022-07-0882 2022-07-0883

Prepared by:

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July 26, 2022

Recommended by:

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BAC Chairperson
July 26, 2022

Budget Officer:

SARAH B. MINISTRADD
Head, Budget Section
September 8, 2022

Approved by:

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July 26, 2022