DA-Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2022 - September 29, 2022

Code (PAP)	Code (PAP)	Procurement Project	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
		,	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Blds	Award	Contract Signing	of Funds	Total	MOOE	co	(brief description o Project)
			- 0	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP				
31010310000 5000	ESSETS-OAP	CFBW Manual (Agricultural Waste)	OAP		Procurement						120,000.00	120,000.00		2022-09-1006
				NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP				
	ESSETS-OAP	CFBW Manual (Market Waste)	OAP		Procurement			11.0	1.5		120,000.00	120,000.00		2022-09-1006
	E445E4 0 4 B	D 10 11.	0.15	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	06.000.00	04 000 00		2022 00 1000
	ESSETS-OAP	Record Booklet	OAP	No	Procurement NP-53.9 - Small Value	441- O	N/A	441- 0	4th Quarter	GoP	96,000.00	96,000.00		2022-09-1006
	ESSETS-OAP	Polo shirt	OAP	NO	Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	437,500.00	437,500,00		2022-09-1006
	ESSETS-UAP	Polo Shirt	UAP	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Ongston	4th Quarter	GoP	437,300,00	457,500,00		2022-09-1000
	ESSETS-OAP	Jacket	OAP	140	Procurement	4th Quarter	N/A	4tii Quarter	4th Quarter	uor	1,250,000.00	1 250 000 00		2022-09-1006
	ESSE13-UAF	Jacket	UAF	NO	NP-53.9 - Small Value	4th Ouarter	N/A	4th Quarter	4th Quarter	GoP	1,230,000.00	1,230,000.00		2022-07-1000
	ESSETS-OAP	Bucket Hat	OAP	NO	Procurement	Tui Quai tei	N/A	THE QUARTER	Till Qualiter	Gor	187,500.00	187,500.00		2022-09-1006
	E33E13-OAF	Duckethat	UNI	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	107,300.00	147,540,00		2022-07-1000
	ESSETS-OAP	Tote Bag	OAP	110	Procurement	Will Quality	11/15	Till Quarter	Ten Quarter	GO1	375,000,00	375,000.00		2022-09-1006
	LOSEIS-ON	Tote Dag	Ont	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	878,000,00	070,000.00		2522 07 1000
31020110000 5000	PAEF-OAP	Lease to Own Laptop Computer	OAP	140	Procurement	Tui Quarter	11/15	Till Quarter	Tai Quai tei	401	1,200,000,00	1,200,000.00		2022-09-1007
21020110000 2000	I HEL-ON	Wireless Ergonomic keyboard and	OH	NO	Competitive Bidding	4th Ouarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,200,000,00	1,200,000.00		2022 07 2007
	REGULAR FUND		PLANNING	110	competitive bidding	Ten Quertor	-ren Quartet	Ten Quarter	ten Quarter	""	1,200,000,00	1.200,000.00		2022-09-1008
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND		PLANNING	NO	Competitive Bidding	4th Ouarter	4th Ouarter	4th Ouarter	4th Quarter	GoP	1,200,000.00			2022-09-1008
		Internal Storage	PLANNING	NO	Competitive Bidding	4th Ouarter	4th Quarter	4th Ouarter	4th Ouarter	GoP	1,200,000,00			2022-09-1008
	REGULAR FUND		PLANNING	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		1,200,000,00		2022-09-1008
		Replacement and Installation of		NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter		GoP				
	REGULAR FUND	Membrance/Filter for STP/SMBR	BGA								1,200,000.00	1,200,000.00		2022-09-1009
	GENERAL FUND	Brother Ink BT500 (Magenta, Cyan,	<u> </u>	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP				
	101	Yellow)	CASHIER		Procurement		·				1,200,000.00	1,200,000.00		2022-09-1010
	GENERAL FUND			NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP				
	101	Brother Ink (BT D60 Black)	CASHIER		Procurement						1,200,000.00	1,200,000.00		2022-09-1010
31010410000 6000	RD OTHER NUE	Chemical and Filtering Supplies	SWRRD	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	350,000.00	350,000.00		2022-09-1011
					Procurement									
20000010000 1000			SWRRD	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	111,900.00			2022-09-1012
	RD-OAP SES	Dehumidifier			Procurement							111,900.00		
		Graduated Leaching tube with	SWRRD	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	270,000.00			2022-09-1013
20000010000 1000	STO-EOPS	stopcock, approx, 100ml cap			Procurement							270,000.00		
			SWRRD	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00			2022-09-1013
2000010000 1000	STO-EOPS	Wooden leaching tube racks, 6 slots			Procurement			-				30,000.00		
		Meals, Accomodation and Function		NO	NP-53.10 Lease of Real Property	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	216,000.00			
		Room for SWISA NAtional BOT			and Venue			-						
	RICE-ESSETS	Review and Planning Workshop	WRMD								40.000.00	216,000.00		2022-09-1014
		Vehicle Rental for the SWISA National		NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	40.000.00		2002 00 4047
	RICE-ESSETS	BOT Review and Planning Workshop	WRMD	1	Procurement	41.0	20.74	til O	111.0	0.5	70.000.00	60,000.00		2022-09-1015
	DIGE PAGE	B 13	MBMD	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00	70.000.00		2022 00 1016
	RICE-ESSETS	Document Camera	WRMD	110	Procurement	41) 0	37/4	41 0	41 00000	6.5	100.000.00	30,000.00		2022-09-1016
	ning noormo		water	NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	199,960.00	100.000.00		2022 00 1015
	RICE-ESSETS	Laptop	WRMD	NO	Procurement NP-53.9 - Small Value	441-0	35/4	Ash Owners	Ash Ossaw	GoP	199.960.00	199,960.00		2022-09-1017
31010310000 1000	DICE ECCETC	Bustantan	WINE	NO		4th Quarter	N/A	4th Quarter	4th Quarter	GOP	Taa'aôn'00	199.960.00		2022-09-1017
21010310000 1000	RICE-ESSETS	Projector	WRMD	1	Procurement		1					144'400'00		7077-02-1017

	RICE-ESSETS	Smart TV	WRMD	NO	NP-53,9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000,00	2022-09-1017
				NO	NP-53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	135,000.00		2022-09-1017
	RICE-ESSETS	DSLR camera	WRMD		Procurement							135,000.00	2022-09-1017
	RICE-ESSETS	PVC Pipe orange-100mm x 20ft x 3,91 mm thickeness	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11,000.00	11,000.00	2022-09-1018
	RICE-ESSETS	Printing of IEC Materials/Brochures/Tarpaulin	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00	2022-09-1019
	RICE-ESSETS	Catering Services for Various WRMD/ In house meetings	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00	2022-09-1020
31010410000 5000	RD OAP SES	Column for Ion Chromatography	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	137,000.00	137,000.00	2022-09-1021
	RD OAP SES	pH electrode	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	2022-09-1021
	RD OAP SES	Digital Refrigerator Thermometer	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,500,00	16,500.00	2022-09-1021
	RD OAP SES	Triple purpose timer	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00	2022-09-1021
	RD OAP SES	Digital Thermohygrometer	SWRRD	МО	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	19,500.00	19,500.00	2022-09-1021
20000010000 1000	NPAAAD CONTINUING FUND	Catering Services (Meals)	ALMED	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	116,000.00	116,000.00	2022-09-1022

Prepared by:

DENISE A SOLANO Head, BAC Secretariat September 29, 2022

Recommended by: /

ENGR. EDVARTO V. ALBERTO, BAC Chairperson September 29, 2022

Budget Officer:

SARAH B. SUMNISTRADO Head, Budget Section September 29, 2022

Approved by:

GINA PAILO, Ph.D OIC, Director September 29, 2022