

DA-Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2022 - September 29, 2022


Code (PAP)	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010310000 5000	ESSETS-OAP	CFBW Manual (Agricultural Waste)	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	120,000.00	120,000.00		2022-09-1006
	ESSETS-OAP	CFBW Manual (Market Waste)	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	120,000.00	120,000.00		2022-09-1006
	ESSETS-OAP	Record Booklet	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	96,000.00	96,000.00		2022-09-1006
	ESSETS-OAP	Polo shirt	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	437,500.00	437,500.00		2022-09-1006
	ESSETS-OAP	Jacket	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,250,000.00	1,250,000.00		2022-09-1006
	ESSETS-OAP	Bucket Hat	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	187,500.00	187,500.00		2022-09-1006
	ESSETS-OAP	Tote Bag	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	375,000.00	375,000.00		2022-09-1006
31020110000 5000	PAEF-OAP	Lease to Own Laptop Computer	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,200,000.00	1,200,000.00		2022-09-1007
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Wireless Ergonomic keyboard and mouse	PLANNING	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200,000.00	1,200,000.00		2022-09-1008
	REGULAR FUND	Monitor	PLANNING	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200,000.00	1,200,000.00		2022-09-1008
	REGULAR FUND	Internal Storage	PLANNING	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200,000.00	1,200,000.00		2022-09-1008
	REGULAR FUND	RAM	PLANNING	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200,000.00	1,200,000.00		2022-09-1008
	REGULAR FUND	Replacement and Installation of Membrane/Filter for STP/SMBR	BGA	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200,000.00	1,200,000.00		2022-09-1009
	GENERAL FUND 101	Brother Ink BT500 (Magenta, Cyan, Yellow)	CASHIER	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,200,000.00	1,200,000.00		2022-09-1010
	GENERAL FUND 101	Brother Ink (BT D60 Black)	CASHIER	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,200,000.00	1,200,000.00		2022-09-1010
31010410000 6000	RD OTHER NUE	Chemical and Filtering Supplies	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	350,000.00	350,000.00		2022-09-1011
20000010000 1000	RD-OAP SES	Dehumidifier	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	111,900.00	111,900.00		2022-09-1012
20000010000 1000	STO-EOPS	Graduated Leaching tube with stopcock, approx, 100ml cap	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	270,000.00	270,000.00		2022-09-1013
20000010000 1000	STO-EOPS	Wooden leaching tube racks, 6 slots	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		2022-09-1013
31010310000 1000	RICE-ESSETS	Meals, Accomodation and Function Room for SWISA National BOT Review and Planning Workshop	WRMD	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	216,000.00	216,000.00		2022-09-1014
	RICE-ESSETS	Vehicle Rental for the SWISA National BOT Review and Planning Workshop	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		2022-09-1015
	RICE-ESSETS	Document Camera	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		2022-09-1016
	RICE-ESSETS	Laptop	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	199,960.00	199,960.00		2022-09-1017
	RICE-ESSETS	Projector	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	199,960.00	199,960.00		2022-09-1017

	RICE-ESSETS	Smart TV	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00	2022-09-1017
	RICE-ESSETS	DSLR camera	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	135,000.00	135,000.00	2022-09-1017
	RICE-ESSETS	PVC Pipe orange-100mm x 20ft x 3.91 mm thickness	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11,000.00	11,000.00	2022-09-1018
	RICE-ESSETS	Printing of IEC Materials/Brochures/Tarpaulin	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00	2022-09-1019
	RICE-ESSETS	Catering Services for Various WRMD/ In house meetings	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00	2022-09-1020
31010410000 5000	RD OAP SES	Column for Ion Chromatography	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	137,000.00	137,000.00	2022-09-1021
	RD OAP SES	pH electrode	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	2022-09-1021
	RD OAP SES	Digital Refrigerator Thermometer	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,500.00	16,500.00	2022-09-1021
	RD OAP SES	Triple purpose timer	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00	2022-09-1021
	RD OAP SES	Digital Thermohyrometer	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	19,500.00	19,500.00	2022-09-1021
20000010000 1000	NPAAAD CONTINUING FUND	Catering Services (Meals)	ALMED	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	116,000.00	116,000.00	2022-09-1022

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