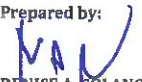


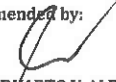
DA-Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2022 - Updated as of September 8, 2022

Code (PAP)	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	BED Workshops	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	43,200.00	43,200.00		2022-00-0013
	REGULAR FUND	Quarterly Performance Assessment	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	86,400.00	86,400.00		2022-00-0013
	REGULAR FUND	Various Research and Development Studies (RDS) Committee Meetings	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	108,000.00	108,000.00		2022-00-0013
	REGULAR FUND	Agency In-House Review	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	55,000.00	55,000.00		2022-00-0013
	REGULAR FUND	FY 2022 Year-end Physical and Financial Performance Assessment	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	72,000.00	72,000.00		2022-00-0013
	REGULAR FUND	Planning Related Workshops/Trainings	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	48,000.00	48,000.00		2022-00-0013
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	GAD	In-house Catering Services Various meetings/consultationn/in-house workshops related to GAD	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	172,800.00	172,800.00		2022-00-0075
	GAD	Training on Mushroom Production	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	36,000.00	36,000.00		2022-00-0075
	GAD	Gender-Based Effectiveness Skills Training (GBEST)	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	36,000.00	36,000.00		2022-00-0075
	GAD	Orientation about Violence Against Women and Children	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		2022-00-0075
	GAD	Meals for Film Showing to PCW's 18-day Campaign to end Violence Against Women and Children	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	9,000.00	9,000.00		2022-00-0075
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Vehicle Rentals	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	123,000.00	123,000.00		2022-00-0076
	REGULAR FUND	Training Expenses (Internal/External Trainings; Includes honoraria for resource speakers)	OSH COMMITTEE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	350,000.00	350,000.00		2022-00-0103
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Various Meetings	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		2022-00-0379
	REGULAR FUND	Black 664	SCMD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,800.00	2,800.00		2022-01-0517
	REGULAR FUND	Magenta 664	SCMD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,400.00	1,400.00		2022-01-0517
	REGULAR FUND	Yellow 664	SCMD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,400.00	1,400.00		2022-01-0517
	REGULAR FUND	Blue 664	SCMD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,400.00	1,400.00		2022-01-0517
	REGULAR FUND	HP Cartridge 680 Black	SCMD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00		2022-01-0517
	REGULAR FUND	003 Black	SCMD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		2022-01-0517
	REGULAR FUND	003 Cyan	SCMD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		2022-01-0517
	REGULAR FUND	003 Yellow	SCMD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		2022-01-0517
	REGULAR FUND	003 Magenta	SCMD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		2022-01-0517
ESSETS-OAP CONTINUING	Promotional Materials	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,511,300.00	1,511,300.00		2022-01-0662	
ESSETS-OAP CONTINUING	IEC Materials	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	111,250.00	111,250.00		2022-01-0663	
ESSETS-OAP CONTINUING	Meals and Accomodation (Capacity Enhancement)	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,927,070.00	3,927,070.00		2022-01-0664	
2021-RD-OAP CONTINUING	PVC Coupling Reducer 1 1/4 x 1/2	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	453.00	453.00		2022-01-0719	
2021-RD-OAP CONTINUING	PVC Pipe Blue Waterline 1 1/4x3m	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	365.00	365.00		2022-01-0719	
2021-RD-OAP CONTINUING	PVC Male Adaptor 1 1/4"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	280.00	280.00		2022-01-0719	
2021-RD-OAP CONTINUING	G.I Pipe Nipple 1"x4" Long	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	380.00	380.00		2022-01-0719	
2021-RD-OAP CONTINUING	Brass Elbow Female Reducer Pipe 1" 3/4	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,108.00	1,108.00		2022-01-0719	
2021-RD-OAP CONTINUING	Brass gate valve internal thread 3/4	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,004.00	2,004.00		2022-01-0719	
2021-RD-OAP CONTINUING	Check valve, non return swing, female thread 3/4	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,835.00	2,835.00		2022-01-0719	
2021-RD-OAP CONTINUING	GI Nipple 3/4" 3 long	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,140.00	1,140.00		2022-01-0719	

31010310000 5000	2021-RD-OAP CONTINUING	PVC Female reducer coupling 3/4"x1/2"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	328.00	328.00	2022-01-0719
	2021-RD-OAP CONTINUING	Sanitary end cap 6" N. clean out	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,142.00	5,142.00	2022-01-0719
	2021-RD-OAP CONTINUING	Ball valve 1/2" PVC	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,480.00	3,480.00	2022-01-0719
	2021-RD-OAP CONTINUING	End cap PVC 1/2"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	200.00	200.00	2022-01-0719
	2021-RD-OAP CONTINUING	Flexiband paint	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,135.00	3,135.00	2022-01-0719
	2021-RD-OAP CONTINUING	Roller Paint 4"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	380.00	380.00	2022-01-0719
	2021-RD-OAP CONTINUING	Tee PVC coupling 1 1/2"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	888.00	888.00	2022-01-0719
	2021-RD-OAP CONTINUING	Elbow PVC Coupling 1 1/2"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	480.00	480.00	2022-01-0719
	2021-RD-OAP CONTINUING	Male adapter 1/2"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	256.00	256.00	2022-01-0719
	2021-RD-OAP CONTINUING	Tee assembly 1/2" for pressure tank	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,815.00	1,815.00	2022-01-0719
	2021-RD-OAP CONTINUING	White sand	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11,340.00	11,340.00	2022-01-0719
	2021-RD-OAP CONTINUING	Circuit breaker 15amp with housing	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,780.00	3,780.00	2022-01-0719
	2021-RD-OAP CONTINUING	UV Tape plastics 4"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,210.00	1,210.00	2022-01-0719
	2021-RD-OAP CONTINUING	Rain Gun Sprinkler 2" Female 9.5m-50.3m.3m3 3-6bar/43-85 psi	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	21,400.00	21,400.00	2022-01-0719
	2021-RD-OAP CONTINUING	Rivet	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	700.00	700.00	2022-01-0719
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	HP 730 Magenta 300ml	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,770.00	25,770.00	2022-05-0825
	REGULAR FUND	HP 730 Yellow 300ml	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,770.00	25,770.00	2022-05-0825
	REGULAR FUND	HP 730 Cyan 300ml	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17,180.00	17,180.00	2022-05-0825
	REGULAR FUND	HP 730 Photo Black 300ml	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17,180.00	17,180.00	2022-05-0825
	REGULAR FUND	HP 730 Gray 300ml	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17,180.00	17,180.00	2022-05-0825
	REGULAR FUND	HP 730 Matte Black 300ml	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17,180.00	17,180.00	2022-05-0825
	REGULAR FUND	HP 731 Designjet Printhead	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,800.00	6,800.00	2022-05-0825
	REGULAR FUND	Laserjet imaging Drum, HP 126A (CE14A)	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,700.00	8,700.00	2022-05-0825
	REGULAR FUND	HP416A (W2040A) Black	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,220.00	8,220.00	2022-05-0825
	REGULAR FUND	HP 416A (W2043A) Magenta	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,630.00	10,630.00	2022-05-0825
REGULAR FUND	HP 416A (W2042A), Yellow	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,630.00	10,630.00	2022-05-0825	
REGULAR FUND	HP 416A (W2041A) Cyan	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,630.00	10,630.00	2022-05-0825	
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	Regular Fund	Vehicle Rental (3rd quarter physical and financial performance assessment-bus)	PLANNING	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	90,000.00	90,000.00	2022-06-0847
31020110000 5000	PAEF-OAP	Keyboard & Mouse	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	37,500.00	37,500.00	2022-08-0915
	PAEF-OAP	Wifi Adapter	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	33,000.00	33,000.00	2022-08-0915
	PAEF-OAP	USB port 8 sockets	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	48,000.00	48,000.00	2022-08-0915
	PAEF-OAP	Tripod for CP	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00	2022-08-0915

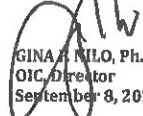
31020110000 5000	PAEF-OAP	SD Card 1TB for camera	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	105,000.00	105,000.00		2022-08-0915
	PAEF-OAP	OTG for IOS 256GB	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	94,500.00	94,500.00		2022-08-0915
	PAEF-OAP	OTG for android type C 256GB	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	114,000.00	114,000.00		2022-08-0915
	PAEF-OAP	Power Bank 50000Mah	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	144,000.00	144,000.00		2022-08-0915
31010410000 6000	RD OTHER-REGULAR	PAB Application Fee/Scope Payment for Third Party Audit	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300.00	300.00		2022-08-0993
	RD OTHER-REGULAR	Document Review	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		2022-08-0993
	RD OTHER-REGULAR	Assessment	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		2022-08-0993
	RD OTHER-REGULAR	Accreditation Fee	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		2022-08-0993
	RD OTHER-REGULAR	Annual Fee	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		2022-08-0993

Prepared by:

 DENISE A. SOLANO
 Head, BAC Secretariat
 September 8, 2022

Recommended by:

 ENGR. EDUARDO V. ALBERTO, BAC
 Chairperson
 September 8, 2022

Budget Officer:

 SARAH B. SUMNISTRADO
 Head, Budget Section
 September 8, 2022

Approved by:

 GINA P. NILO, Ph.D
 OIC, Director
 September 8, 2022