DA-Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2022 - Updated as of September 8, 2022

Code (PAP)	Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedu	le for Each I	rocurement	Activity	Source of	f Estimated Budget (PhP)			Remarks
Code (PAP)	code (PAP)	Project	End-User	Procurement		Advertisem			Contract	Funds	Total	MODE	CO	(brief
		rioject	mad dans	Activity?		ent/Posting			Signing		-			description of
				(Yes/No)		of IB/REI	of Blds		2 2					Project)
	REGULAR FUND	BED Workshops	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	43,200.00	43,200.00		2022-00-0013
1	REGULAR FUND	Quarterly Performance Assessment	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	86,400.00	86,400.00		2022-00-0013
10000010000 1000	TEGODERIC I OTTO	Various Research and Development Studies (RDS)				4th Quarter		4th Quarter	4th Quarter					
20000010000 1000	REGULAR FUND	Committee Meetings	PLANNING	NO	Competitive Bidding		N/A			GoP	108,000.00	108,000.00		2022-00-0013
31010410000 6000	REGULAR FUND	Agency In-House Review	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	55,000.00	55,000.00		2022-00-0013
31020210000 4000	REGUERREGATE	FY 2022 Year-end Physical and Financial				4th Quarter		4th Quarter	4th Quarter					
31020210000 1000	REGULAR FUND	Performanced Assessment	PLANNING	NO	Competitive Bidding		N/A		·	GoP	72,000.00	72,000.00		2022-00-0013
	REGULAR FUND	Planning Related Workshops/Trainings	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	48,000.00	48,000,00		2022-00-0013
10000010000 1000	GAD	In-house Catering Services Various	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	172,800.00	172,800,00		2022-00-0075
20000010000 1000	u	meetings/consultationn/in-house workshops related		1										
31010410000 6000		to GAD				l		,						
31020210000 4000	GAD	Training on Mushroom Production	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	36,000.00	36,000.00		2022-00-0075
31020220000 1000	GAD	Gender-Based Effectiveness Skills Training (GBEST)	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	36,000.00	36,000.00		2022-00-0075
	4742	Orientation about Violence Against Women and				4th Quarter		4th Quarter	4th Quarter					
	GAD	Children	PLANNING	NO	Competitive Bidding		N/A			GoP	60,000.00	60,000.00		2022-00-0075
	GHD	Meals for Film Showing to PCW's 18-day Campaign to				4th Quarter	1	4th Quarter	4th Quarter					
	GAD	end Violence Against Women and Children	PLANNING	NO	Competitive Bidding	,	N/A			GoP	9,000.00	9,000.00		2022-00-0075
10000010000 1000	REGULAR FUND	Vehicle Rentals	PLANNING	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	123,000.00	123,000.00		2022-00-0076
20000010000 1000	KEGODAK POND	Training Expenses (Internal/External Trainings;				4th Quarter		4th Quarter	4th Quarter					
31010410000 6000	REGULAR FUND	includes honoraria for resource speakers)	OSH COMMITTEE	NO	NP-53,9 - Small Value Procurement		,			GoP	350,000.00	350,000.00		2022-00-0103
31020210000 4000	REGULAR FUND	Various Meetings	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000,00		2022-00-0379
31020210000 1000	REGULAR FUND	Black 664	SCMD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,800,00	2,800.00		2022-01-0517
	REGULAR FUND	Magenta 664	SCMD	NO	Shopping	4th Quarter		4th Quarter	4th Quarter	GoP	1,400,00	1,400,00		2022-01-0517
	REGULAR FUND	Yellow 664	SCMD	NO	Shopping	4th Quarter			4th Quarter	GoP	1,400.00	1,400.00		2022-01-0517
10000010000 1000	REGULAR FUND	Blue 664	SCMD	NO	Shopping	4th Quarter			4th Quarter	GoP	1,400.00	1,400.00		2022-01-0517
20000010000 1000		HP Cartridge 680 Black	SCMD	NO	Shopping	4th Quarter			4th Quarter	GoP	4,000.00			2022-01-0517
31010410000 6000	REGULAR FUND REGULAR FUND	003 Black	SCMD	NO	Shopping	4th Quarter		4th Quarter		GoP	1,000.00	1,000.00		2022-01-0517
31020210000 4000	REGULAR FUND	003 Cyan	SCMD	NO	Shopping	4th Quarter			4th Quarter		1,000.00			2022-01-0517
			SCMD	NO	Shopping	4th Quarter		4th Quarter	4th Quarter	GoP	1,000.00	1.000.00		2022-01-0517
	REGULAR FUND	003 Yellow	SCMD	NO	Shopping	4th Quarter		4th Quarter		GoP	1,000.00	1,000.00		2022-01-0517
	REGULAR FUND	003 Magenta	SCHID	- 10	SHOPPING	4th Quarter		4th Quarter		1				
	ESSETS-OAP	The state of the s	OAP	NO	NP-53,9 - Small Value Procurement	Tan Quarter	11,771	ren quareer		GoP	1.511.300.00	1,511,300.00		2022-01-0662
	CONTINUING	Promotional Materials	UAF	140	WI-33,9 - Singly valde I tocurement	4th Quarter	N/A	4th Quarter	4th Quarter					
	ESSETS-OAP	IDC 15 Aug 1-	OAP	NO	NP-53.9 - Small Value Procurement	Tai Quai ici	24/44	Tell Qualitor	-tus Quarter	GoP	111,250,00	111,250.00		2022-01-0663
e.	CONTINUING	IEC Materials	UAP	NO	MF-33.5 - Small value Floculement	4th Quarter	N/A	4th Quarter	4th Quarter		211,000.00	222,250,00		
	ESSETS-OAP	N. 1. 1.1. (7)	OAP	NO	NP-53.9 - Small Value Procurement	Till Qualter	N/A	Till Qualter	Ten Quarter	GoP	3 927 070.00	3,927,070.00		2022-01-0664
	CONTINUING	Meals and Accomodation (Capacity Enhancement)	UAF	NO	NF-35.9 - Sman value 1 tocal ement	4th Quarter	N/A	4th Quarter	4th Quarter		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1
	2021-RD-0AP	min a	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	11/24	Tai Quarter	Tai Quarter	GoP	453,00	453,00		2022-01-0719
	CONTINUING	PVC Coupling Reducer 1 1/4 x 1/2	LUPEZ	[40	141-33,9 - Sittati Value Floculetticite	4th Quarter	N/A	4th Quarter	4th Quarter			122,71		
	2021-RD-0AP	DUG D. D. W W 4.4/4 C.	LUPEZ	NO	NP-53,9 - Small Value Procurement	Tui Quai tei	N/A	Till Quarter	TLI QUALCE	GoP	365.00	365.00		2022-01-0719
	CONTINUING	PVC Pipe Blue Waterline 1 1/4x3m	LUPEZ	NO	ML-22'3 - 2than Aside Liocutenteric	4th Quarter	N/A	4th Quarter	4th Quarter	- 401	200(00		1	
	2021-RD-OAP		t a traduct	NO	NP-53.9 - Small Value Procurement	4111 Qual tel	N/A	Tui Quai Cei	Till Qualter	GoP	280.00	280,00		2022-01-0719
	CONTINUING	PVC Male Adaptor 1 14"	LUPEZ	NU	MA-22's - 2Wall Aside Eloculement	dele Ouenton	N/A	Ath Ougston	4th Quarter	GOI	200100	200100	1	
	2021-RD-OAP			27.0	NO FOR CONTINUE DESCRIPTION	4th Quarter	N/A	4th Quarter	Till Qual (c)	GoP	380,00	380.00	1	2022-01-0719
	CONTINUING	G.I Pipe Nipple 1"x4" Long	LUPEZ	NO	NP-53.9 - Small Value Procurement	tal- Ou auton	31.74	4th Quarter	4th Quarter	GOL	300,00	200,000		2002-07-0727
	2021-RD-0AP			NO	MR FOR Co. B. Walne December of	4th Quarter	N/A	4ch Quarter	4tit Quarter	GoP	1,108.00	1,108.00		2022-01-0719
	CONTINUING	Brass Elbow Female Reducer Pipe 1" 3/4	LUPEZ	NO	NP-53.9 - Small Value Procurement	fals Dans	NI /A	Ath Quarter	4th Quarter	dor	1,100,00	1,100,00		TOSE -01-01 13
	2021-RD-OAP			210	ND 530 G. Brah. D.	4th Quarter	N/A	4th Quarter	+ur quarter	GoP	2,004.00	2,004.00		2022-01-0719
	CONTINUING	Brass gate valve internal thread 3/4	LUPEZ	NO	NP-53.9 - Small Value Procurement	100.00	N1 / 8	Ath Owner	4th Quarter	GUF	2,004,00	2,007,00	<u> </u>	A012-01-0/13
	2021-RD-0AP				NA ESO Establish S	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,835,00	2,835,00		2022-01-0719
	CONTINUING	Check valve, non return swing, female thread 3/4	LUPEZ	NO	NP-53.9 - Small Value Procurement	441- 0	NI /A	1ah Ouaver	Ath Ougates	uor	4,035,00	4,000,00	-	5057-01-0113
	2021-RD-0AP				No Ed O O Hay have Breeze	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1.140.00	1,140.00		2022-01-0719
	CONTINUING	GI Nipple 3/4" 3 long	LUPEZ	NO	NP-53.9 - Small Value Procurement	1			L	GOP	1,140.00	1,140,00		2022-01-0/17

						Lan Guerra	N/A	Ath Owner	4th Quarter		1 1		
	2021-RD-OAP CONTINUING	PVC Female reducer coupling 3/4"x1/2"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	328.00	328.00	2022-01-0719
31010310000 5000	2021-RD-0AP					4th Quarter	N/A	4th Quarter	4th Quarter		F 440.00	544000	2022-01-0719
	CONTINUING	Sanitary end cap 6" N. clean out	LUPEZ	NO	NP-53.9 - Small Value Procurement	Arl Donatha	N/A	4th Overster	4th Quarter	GoP	5,142.00	5,142.00	2022-01-071
	2021-RD-OAP CONTINUING	Ball valve 1/2" PVC	LUPEZ	NO	NP-53,9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,480.00	3,480.00	2022-01-0719
	2021-RD-0AP	Dan vare 2/2 1 10				4th Quarter	N/A	4th Quarter	4th Quarter				
	CONTINUING	End cap PVC 1/2"	LUPEZ	NO	NP-53.9 - Small Value Procurement		****	(1)	4.1 0	GoP	200.00	200,00	2022-01-0719
	2021-RD-OAP	Till 11 or 1 or 1 or 1	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3.135.00	3.135.00	2022-01-0719
-	CONTINUING 2021-RD-OAP	Flexiband paint	LUPES	NO	147-33.5 - Sman value 1 Tocul entent	4th Quarter	N/A	4th Ouarter	4th Quarter	401	0,200,000		
	CONTINUING	Roller Paint 4"	LUPEZ	NO	NP-53.9 - Small Value Procurement					GoP	380,00	380.00	2022-01-0719
	2021-RD-OAP					4th Quarter	N/A	4th Quarter	4th Quarter	GoP	888.00	888.00	2022-01-0719
1	CONTINUING	Tee PVC coupling 1 1/2"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	900,00	000.00	2022-01-071
	2021-RD-OAP CONTINUING	Elbow PVC Coupling 1 1/2"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4tii Quarter	11/11	-tui Quartei	Till Quarter	GoP	480.00	480.00	2022-01-0719
	2021-RD-0AP	DISSUTT TO COMPINE T 1/2	20120			4th Quarter	N/A	4th Quarter	4th Quarter				
	CONTINUING	Male adapter 1/2"	LUPEZ	NO	NP-53.9 - Small Value Procurement			117.0	410	GoP	256.00	256.00	2022-01-0719
	2021-RD-0AP	m 11 4 (0)(5	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1.815.00	1.815.00	2022-01-071
	CONTINUING 2021-RD-OAP	Tee assembly 1/2" for pressure tank	LUPEZ	NO	NF-55.9 - Sman value Procurement	4th Quarter	N/A	4th Ouarter	4th Quarter	GOI	1,010,00	1,020,00	5000 01 012
	CONTINUING	White sand	LUPEZ	NO	NP-53.9 - Small Value Procurement					GoP	11,340.00	11,340.00	2022-01-071
	2021-RD-OAP					4th Quarter	N/A	4th Quarter	4th Quarter	G . D	n 700 00	2 200 00	2022-01-071
ļ	CONTINUING	Circuit breaker 15amp with housing	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,780.00	3,780.00	2022-01-071
	2021-RD-OAP CONTINUING	UV Tape plastics 4"	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	Tui Quai tei	Tui Quai te:	GoP	1,210.00	1,210.00	2022-01-071
	2021-RD-0AP	Rain Gun Springkler 2" Female 9.5m-50.3m.3m3 3-	20.22			4th Quarter	N/A	4th Quarter	4th Quarter				
	CONTINUING	6bar/43-85 pSI	LUPEZ	NO	NP-53.9 - Small Value Procurement				4.1.0	GoP	21,400,00	21,400.00	2022-01-071
	2021-RD-0AP		Y 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	700.00	700.00	2022-01-071
	CONTINUING REGULAR FUND	Rivet HP 730 Magenta 300ml	LUPEZ GSITD	NO NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,770,00		2022-05-082
	KEGOLAR POND	nr 730 Magenta 300tti	GSITE	710	THE SOLD BLICK THE PERSONNELLE	4th Quarter	N/A		4th Quarter				
	REGULAR FUND	HP 730 Yellow 300ml	GSITD	NO	NP-53.9 - Small Value Procurement			11) 0	411.0	GoP	25,770.00	25,770.00	2022-05-082
	REGULAR FUND	HP 730 Cyan 300ml	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17,180,00	17,180.00	2022-05-082
ŀ	REGULAR FUND	HP 730 Photo Black 300ml	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17,180.00	17,180.00	2022-05-082
100000100001000	REGULAR FUND	HP 73Gray 300ml	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A		4th Quarter	GoP	17,180.00	17,180.00	2022-05-0825
10000010000 1000 20000010000 1000	REGULAR FUND	HP 730 Matte Black 300ml	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A		4th Quarter	GoP	17,180.00 6,800.00	17,180.00 6,800.00	2022-05-082 2022-05-082
31010410000 6000	REGULAR FUND	HP 731 Designjet Printhead	GSITD GSITD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4th Quarter 4th Quarter	N/A N/A		4th Quarter 4th Quarter	GoP GoP	8,700.00	8,700,00	2022-05-082
31020210000 4000	REGULAR FUND REGULAR FUND	Laserjet Imaging Drum, HP 126A (CE14A) HP416A (W2040A) Black	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter		GoP	8,220.00	8,220.00	2022-05-082
	REGISTANCE	III TEOR (TEACTOR) BIRCH				4th Quarter	N/A	4th Quarter	4th Quarter				2222 AF 200
	REGULAR FUND	HP 416A (W2043A) Magenta	GSITD	NO	NP-53.9 - Small Value Procurement		27/4	415 0	Ash Occupan	GoP	10,630.00	10,630,00	2022-05-082
	REGULAR FUND	HP 416A (W2042A), Yellow	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,630,00	10.630.00	2022-05-082
}	REGULAR FUND	nr 416A (WZ04ZA), fellow	GSITD	1410	141 -55.7 - Small value 1 toedi emene	4th Quarter	N/A	4th Quarter	4th Quarter				
	REGULAR FUND	HP 416A (W2041A) Cyan	GSITD	NO	NP-53.9 - Small Value Procurement					GoP	10,630,00	10,630,00	2022-05-082
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	Regular Fund	Vehicle Rental (3rd quarter physical and financial performance assessment-bus)	PLANNING	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	90,000.00	90,000,00	2022-06-084
21050510000 4000	PAEF-OAP	Keyboard & Mouse	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A		4th Quarter	GoP	37,500.00	37,500.00	2022-08-091
			OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	33,000.00	33,000.00	2022-08-091
	PAEF-OAP	Wifi Adapter	UAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	doi	48,000.00		
	PAEF-OAP	USB port 8 sockets	OAP	NO						GoP		48,000.00	2022-08-091
			0	***	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15.000.00	2022-08-091
31020110000 5000	PAEF-OAP	Tripod for CP	OAP	NO			L	1	<u> </u>	GOP	1	19,000,00	4044-00-091

21070110000 2000					NP-53.9 - Small Value Procurement	4th Ouarter	N/A	4th Quarter	4th Ouarter		105,000,00		
	PAEF-OAP	SD Card 1TB for camera	OAP	NO		12. Quartar	1.7.1	Ten Quality	Tar Quarter	GoP	200,000,00	105,000,00	2022-08-0915
	DIMP CIP				NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter		94,500.00		
	PAEF-OAP	OTG for IOS 256GB	OAP	NO						GoP		94,500.00	2022-08-0915
					NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter		114,000.00		
	PAEF-OAP	OTG for android type C 256GB	OAP	NO						GoP		114,000.00	2022-08-0915
	PAEF-OAP	Power Bank 50000Mah	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	144,000.00	144,000,00	2022-08-0915
	RD OTHER-REGULAR	PAB Application Fee/Scope Payment for Third Party Audit	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,00	300.00	2022-08-0993
31010410000 6000	RD OTHER-REGULAR	Document Review	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000,00	20,000.00	2022-08-0993
	RD OTHER-REGULAR		SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00	2022-08-0993
	RD OTHER-REGULAR		SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00	2022-08-0993
	RD OTHER-REGULAR	Annual Fee	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,000,00	3,000,00	2022-08-0993

Prepared by:

DENISE A. SOLANO Head, BAC Secretariat September 8, 2022 Recommended by:

ENGR. EDVARTO V. ALBERTO, BAC Chairperson September 8, 2022 **Budget Officer:**

SARAH B. SUMMISTRADO Head, Bugget Section September 8, 2022 Approved by;

GINA A. NILO, Ph.D DIC, Director September 8, 2022