

Bureau of Soils and Water Management Supplemental Procurement Plan as of February 11, 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|------------------------|---|------------------|---|---|--|-----------------------------------|--------------------|---------------------|-----------------------|------------------------|----------------|----------------|---|
| | | | | | Advertisem ent/Posting of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310500200032000 | ICT Equipment | SSD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 610,000.00 | 610,000.00 | | 2025-02-0030 |
| 310500200032000 | Technical and Scientific | LSD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 150,000,000.00 | 150,000,000.00 | 150,000,000.00 | 2025-02-0197 |
| 100000100001000 | Hiring of Consultant | DO-QMS | NO | Direct Contracting | | | | | GoP | 376,000.00 | 376,000.00 | | 2025-02-0388 |
| 310104100006000 | Printing Services | LUPEZ | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 6,440.00 | 6,440.00 | | 2025-02-0535 |
| 310104100006000 | Printing Services | LUPEZ | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 2,300.00 | 2,300.00 | | 2025-02-0535 |
| 310104100006000 | Printing Services | LUPEZ | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 2,300.00 | 2,300.00 | | 2025-02-0535 |
| 100000100001000 | Printing Services | PLANNING | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 18,000.00 | 18,000.00 | | 2025-02-0535 |
| 100000100001000 | Printing Services | INFO | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 49,757.00 | 49,757.00 | | 2025-02-0535 |
| 310103100001000 | Printing Services | WRMD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 8,280.00 | 8,280.00 | | 2025-02-0535 |
| 310104100006000 | Printing Services | SWRRD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 500.00 | 500.00 | | 2025-02-0535 |
| 310500200032000 | Printing Services | SWRRD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,000.00 | 1,000.00 | | 2025-02-0535 |
| 200000100001000 | Printing Services | SWRRD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 3,000.00 | 3,000.00 | | 2025-02-0535 |
| 310104100006000 | Printing Services | HILLPEZ | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 4,800.00 | 4,800.00 | | 2025-02-0535 |
| 310104100006000 | Printing Services | HILLPEZ | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 5,500.00 | 5,500.00 | | 2025-02-0535 |
| 310104100006000 | Printing Services | HIGHPEZ | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 5,000.00 | 5,000.00 | | 2025-02-0535 |
| 310104100006000 | Printing Services | HIGHPEZ | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 10,000.00 | 10,000.00 | | 2025-02-0535 |
| 200000100001000 | Printing Services | SCMD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 7,000.00 | 7,000.00 | | 2025-02-0535 |
| 200000100001000 | Printing Services | SCMD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 20,000.00 | 20,000.00 | | 2025-02-0535 |
| 200000100001000 | Printing Services | GSITD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 14,280.00 | 14,280.00 | | 2025-02-0535 |
| 310500200032000 | Printing Services | LSD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 92,460.00 | 92,460.00 | | 2025-02-0535 |
| 200000100001000 | Printing Services | SSD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 7,000.00 | 7,000.00 | | 2025-02-0535 |
| 310500200032000 | Printing Services | ALMED | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 7,000.00 | 7,000.00 | | 2025-02-0535 |
| 310103100001000 | On-Site Catering Services | WRMD | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 72,000.00 | 72,000.00 | | 2025-02-0536 |
| 100000100001000 | Other Supplies | PMU | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 157,000.00 | 157,000.00 | | 2025-02-0537 |
| TRUST DENR BDC (GEF 6) | Office Supplies | SCMD | NO | Shopping | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 169,175.00 | 169,175.00 | | 2025-02-0538 |
| TRUST SRA SIDA | Laboratory Supplies | SSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 11,475.00 | 11,475.00 | | 2025-02-0539 |
| TRUST SRA SIDA | Freight Services | SSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 20,000.00 | 20,000.00 | | 2025-02-0540 |
| TRUST SRA SIDA | Printing Services | SSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 34,000.00 | 34,000.00 | | 2025-02-0541 |
| 100000100001000 | Promotional Materials | SWRRD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 325,000.00 | 325,000.00 | | 2025-02-0542 |
| TRUST DENR BDC (GEF 6) | In-House Catering Services | SCMD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 103,000.00 | 103,000.00 | | 2025-02-0543 |
| TRUST DENR BDC (GEF 6) | Vehicle Rental | SCMD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 3,340,000.00 | 3,340,000.00 | | 2025-02-0544 |
| 100000100001000 | Other Supplies | PMU | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 388,000.00 | 388,000.00 | | 2025-02-0545 |
| 100000100001000 | In-House Catering Services | OSH | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 400,000.00 | 400,000.00 | | 2025-02-0546 |
| 100000100001000 | Training Service for Resource Speaker | OSH | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 150,000.00 | 150,000.00 | | 2025-02-0547 |
| 100000100001000 | Semi-Furniture | OSH | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 96,000.00 | 96,000.00 | | 2025-02-0548 |
| 100000100001000 | Supply and Delivery of Purified Drinking Water (5Gal) | OSH | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 200,000.00 | 200,000.00 | | 2025-02-0549 |

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|------------------------|-----------------------------|------------------|---|---|--|-----------------------------------|--------------------|---------------------|-----------------------|------------------------|--------------|----|---|
| | | | | | Advertisem ent/Posting of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310104100001000 | Tokens (\$speakers) | SWRRD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 10,000.00 | 10,000.00 | | 2025-02-0550 |
| 10000100001000 | Medical Equipment | OSH | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 20,000.00 | 20,000.00 | | 2025-02-0551 |
| 310104100001000 | Vehicle Rental | SWRRD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 150,000.00 | 150,000.00 | | 2025-02-0552 |
| 10000100001000 | Other Supplies | BGA | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 30,500.00 | 30,500.00 | | 2025-02-0553 |
| 310500200032000 | Office Supplies | LUPEZ | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 19,979.00 | 19,979.00 | | 2025-02-0554 |
| TRUST DENR BDC (GEF 6) | On-Site Catering Services | SCMD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,944,000.00 | 1,944,000.00 | | 2025-02-0555 |
| TRUST DENR BDC (GEF 6) | Meals and Accommodation | SCMD | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 624,000.00 | 624,000.00 | | 2025-02-0556 |
| 310201100001000 | Promotional Materials | SWRRD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 592,000.00 | 592,000.00 | | 2025-02-0557 |
| 10000100001000 | In-House Catering Services | SWRRD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 175,000.00 | 175,000.00 | | 2025-02-0558 |
| 310104100006000 | Professional Services | HIGHEZ | NO | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 171,000.00 | 171,000.00 | | 2025-02-0559 |
| 310201100005000 | Meals and Accommodation | CPIT | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 5,230,000.00 | 5,230,000.00 | | 2025-02-0560 |
| 310103100005000 | Meals and Accommodation | CPIT | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,200,000.00 | 1,200,000.00 | | 2025-02-0560 |
| 310201100001000 | Meals and Accommodation | CPIT | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 4,700,000.00 | 4,700,000.00 | | 2025-02-0560 |
| 310201100003000 | Meals and Accommodation | CPIT | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 4,000,000.00 | 4,000,000.00 | | 2025-02-0560 |
| 310500200032000 | Online Subscription | SWRRD | NO | Direct Retail Online Subscription | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 600,000.00 | 600,000.00 | | 2025-02-0561 |
| 310104100006000 | Professional Services | SWRRD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 45,000.00 | 45,000.00 | | 2025-02-0562 |
| 310104100006000 | Agricultural Equipment | HILLPEZ | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 16,000.00 | 16,000.00 | | 2025-02-0563 |
| 310202100004000 | Telecommunications Services | WRMD | NO | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 50,000.00 | 50,000.00 | | 2025-02-0564 |
| 310500200086000 | ICT Supplies | WRMD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 400,000.00 | 400,000.00 | | 2025-02-0565 |
| 310500200086000 | Other Supplies | WRMD | NO | COMPETITIVE BIDDING | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 598,000.00 | 598,000.00 | | 2025-02-0566 |
| 310103100001000 | Promotional Materials | WRMD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 225,000.00 | 225,000.00 | | 2025-02-0567 |
| 200000100003000 | ICT Equipment | GSITD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 500,000.00 | 500,000.00 | | 2025-02-0568 |
| 100000100001000 | Fuel, Oil, Lubricants | DO/ADO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 2,000.00 | 2,000.00 | | 2025-02-0569 |
| 100000100001000 | Printing Services | SWRRD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 32,502.95 | 32,502.95 | | 2025-02-0570 |

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