

Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of July 7, 2023

Code (PAP)	Procurement Project	PMO/End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100006000	Vehicle Rental	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	317,500.00	317,500.00		2023-00-0028
310104100006000	Vehicle Rental	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	48,000.00	48,000.00		2023-00-0028
310104100003000	HP DesignJet 745 Chromatic Red, Magenta, Yellow, Cyan, Photo black, matte black & 003 Cyan, magenta, yellow,black)	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	51,888.00	51,888.00		2023-00-0043
AFACI TRUST FUND	NAS Storage	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	560,000.00		560,000.00	2023-00-0205
AFACI TRUST FUND	Server Workstation	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	300,000.00		300,000.00	2023-00-0205
200000100003000	Desktop Computer Office Advance	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	630,000.00		630,000.00	2023-01-0356
200000100003000	Desktop Computer GIS-Basic	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	450,000.00		450,000.00	2023-01-0356
200000100003000	Desktop Computer GIS-Advance	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	450,000.00		450,000.00	2023-01-0356
200000100003000	Laptop Office-Advance	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00		350,000.00	2023-01-0356
200000100003000	Laptop GIS-Basic	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	450,000.00		450,000.00	2023-01-0356
200000100003000	Laptop GIS-Advance	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	333,000.00		333,000.00	2023-01-0356
310201100001000	Jacket	OAP	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00	2,500,000.00		2023-01-0380
310103100005000	Promotional Jacket	OAP	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	159,000.00	159,000.00		2023-01-0381
310103100001000	Catering Service for Regional/Provincial SWISA Meetings	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	450,000.00	450,000.00		2023-02-0532
310103100001000	Accommodation and Function Room for Regional/Provincial SWISA Meetings per Region	WRMD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	310,000.00	310,000.00		2023-02-0532
310103100001000	Meals, Accommodation and Function Room for Regional/Provincial SWISA Meetings per Region	WRMD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		2023-02-0532
310103100001000	Meals and Accommodation (Mid-Year Assessment)	CPIT	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,100,000.00	1,100,000.00		2023-05-0638
100000100001000	Diesel	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	14,000.00	14,000.00		2023-07-0658
100000100001000	Airfare Plane Ticket	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		2023-07-0659
310500200032000	Toshiba E-Studio 2500AC Toner TFC200UC Black, Cyan, Magenta, Yellow	SSD	NO	Direct Contracting	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	46,200.00	46,200.00		2023-07-0660
310500200032000	Munsell Soil Color Chart (US Version)	SSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		2023-07-0661
310104100006000	Repair and Maintenance of Building	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		2023-07-0662
310104100006000	Tubular 1x1 20ft	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	13,824.00	13,824.00		2023-07-0663
310104100006000	Tubular 2x3 20ft	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	19,140.00	19,140.00		2023-07-0663

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310104100006000	G.I Pipe 2in diameter, 6m length	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	8,920.00	8,920.00		2023-07-0663
310104100006000	Pinoblock #205	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	7,800.00	7,800.00		2023-07-0663
310104100006000	Primer epoxy-4 ltrs	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,020.00	2,020.00		2023-07-0663
310104100006000	Paint brush 4'	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	95.00	95.00		2023-07-0663
310104100006000	Roller brush 4'	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	50.00	50.00		2023-07-0663
310104100006000	Shaft 1", 1ft	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	150.00	150.00		2023-07-0663
310103100001000	Dutch Auger	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	105,000.00	105,000.00		2023-07-0664
310104100003000	External Storage SSD 1TB	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	25,500.00	25,500.00		2023-07-0665
310104100003000	Internal Storage SSD 1TB	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	14,000.00	14,000.00		2023-07-0665
310104100003000	Propeller (Mavic 3 Drone)	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00		2023-07-0665
310104100003000	003 Cyan	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		2023-07-0665
310104100003000	003 Magenta	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		2023-07-0665
310104100003000	003 Yellow	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		2023-07-0665
310104100003000	680 Black	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00		2023-07-0665
310104100003000	680 Tri-color	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00		2023-07-0665
310104100003000	664 Black	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500.00	2,500.00		2023-07-0665
310104100003000	664 Cyan	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500.00	2,500.00		2023-07-0665
310104100003000	664 Magenta	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500.00	2,500.00		2023-07-0665
310104100003000	664 Yellow	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500.00	2,500.00		2023-07-0665
200000100001000	Training Expenses (Lease of Venue)	SCMD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	336,000.00	336,000.00		2023-07-0666
200000100001000	Rent of function room	SCMD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00		2023-07-0666
100000100001000	Technical Services to provide Pre-employment Test, the Promotional Test and the Ethics Oriented Persnality Test (EOPT) for the BSWM	PERSONNEL	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	356,907.00	356,907.00		2023-07-0667
310104100006000	Rechargeable Wireless Hand Drill	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	8,400.00	8,400.00		2023-07-0668
310104100006000	Level Bar (12 inches)	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500.00	2,500.00		2023-07-0668
310104100006000	Steel Tape	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,200.00	1,200.00		2023-07-0668
310104100006000	Wireless Microphone System	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	22,000.00	22,000.00		2023-07-0669
310104100006000	Communication Device	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	90,000.00	90,000.00		2023-07-0670
310104100006000	HP 680 Ink Black	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	9,600.00	9,600.00		2023-07-0671
310104100006000	HP 680 Ink Tri-color	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	9,600.00	9,600.00		2023-07-0671
310104100003000	Repair and Maintenance of RTK (Surveying Instrument)	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00		2023-07-0672
200000100014000	Field Knife	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	24,000.00	24,000.00		2023-07-0673
200000100014000	Extension Cord wheel	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00		2023-07-0673


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200000100014000	Extension Cord (5 gang)	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00		2023-07-0673
200000100014000	Rain boots	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		2023-07-0674
200000100014000	Reasalable plastic bag, 1.5"x2"	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	175.00	175.00		2023-07-0674
200000100014000	Reasalable plastic bag, 4.5"x7"	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	500.00	500.00		2023-07-0674
200000100014000	Reasalable plastic bag, 5.5"x7.5"	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	775.00	775.00		2023-07-0674
200000100014000	Reasalable plastic bag, 7.75"x11"	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,020.00	1,020.00		2023-07-0674
200000100014000	gloves	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	3,000.00	3,000.00		2023-07-0674
200000100014000	level bar	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	4,500.00	4,500.00		2023-07-0674
200000100014000	Sampling bags	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	7,000.00	7,000.00		2023-07-0674
310104100006000	Sieve Test Beads	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		2023-07-0675
310104100006000	Acetylene gas, Instrument grade, (content only)	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	42,000.00	42,000.00		2023-07-0676
310104100006000	Helium gas ultra high putiry (content only)	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		2023-07-0676
310104100006000	Argon gas, Ultra high purity (content only)	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	3,500.00	3,500.00		2023-07-0676
100000100001000	Coffee Percolator	DO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00		2023-07-0677
310104100006000	Airline Ticket "Permanent"	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	15,493.12	15,493.12		2023-07-0681

Prepared by:


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 July 7, 2023

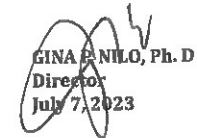
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 July 7, 2023

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 July 7, 2023

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 Director
 July 7, 2023