Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of July 7, 2023

			Early		Schedule for Each Procurement Activity			ctivity		Estimated Budget (PhP)			
			Procureme		Advertisem			_					Remarks (brief description
	Procurement	PMO/	nt Activity?			/Opening of		Contract	Source	W- 4-1	MOOE	CO	of Project)
Code (PAP)	Project	End-User	(Yes/No)	Mode of Procurement	of IB/REI	Bids	Award	Signing	of Funds	Total 317,500.00	317,500.00	GO	2023-00-0028
310104100006000	Vehicle Rental	SCMD	NO	Competitive Bidding	2nd Quarter		3rd Quarter	3rd Quarter	GoP		48,000.00		2023-00-0028
310104100006000	Vehicle Rental	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	48,000.00	40,000.00		2023-00-0020
0202018	HP DesignJet 745 Chromatic Red,				1								
	Magenta, Yellow, Cyan, Photo black, matte									=	E4 000 00		2023-00-0043
310104100003000	black & 003 Cyan, magenta, yellow,black)	SCMD	NO	Competitive Bldding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	51,888.00	51,888.00	E CO 000 00	
AFACI TRUST FUND	NAS Storage	GSITD	NO	Competitive Bidding	2nd Quarter		3rd Quarter	3rd Quarter	GoP	560,000.00		560,000.00	2023-00-0205
AFACI TRUST FUND	Server Workstation	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	300,000.00		300,000.00	2023-00-0205 2023-01-0356
200000100003000	Desktop Computer Office Advance	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	630,000.00		630,000.00	2023-01-0356
200000100003000	Desktop Computer GIS-Basic	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	450,000.00		450,000.00	2023-01-0356
200000100003000	Desktop Computer GIS-Advance	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	450,000.00		450,000.00	2023-01-0356
200000100003000	Laptop Office-Advance	GSITD	NO _	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00		350,000.00	
200000100003000	Laptop GIS-Basic	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter		GoP	450,000.00		450,000.00	2023-01-0356 2023-01-0356
200000100003000	Laptop GIS-Advance	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	333,000.00	7 500 000 00	333,000.00	
310201100001000	lacket	OAP	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00	2,500,000.00		2023-01-0380
310103100005000	Promotional Jacket	OAP	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	159,000.00	159,000.00		2023-01-0381
310103100005000	Catering Service for Regional/Provincial			NP-53.9 - Small Value									2000 00 0500
310103100001000	SWISA Meetings	WRMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	450,000.00	450,000.00		2023-02-0532
310103100001000	Accomodation and Function Room for												
	Regional/Provincial SWISA Meetings per			NP-53.10 Lease of Real									
310103100001000	Region	WRMD	NO	Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	310,000.00	310,000.00		2023-02-0532
310103100001000	Meals, Accomodation and Function Room												
	for Regional/Provincial SWISA Meetings			NP-53,10 Lease of Real	1	Į							
310103100001000	per Region	WRMD	NO	Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		2023-02-0532
310103100001000	Meals and Accomodation (Mid-Year			NP-53.10 Lease of Real	1								
24.04.024.00001.000	Assessment)	CPIT	NO	Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,100,000.00	1,100,000.00		2023-05-0638
310103100001000	Assessment			NP-53.14 Direct Retail									
			1	Purchase of						, 1			
				Petroleum Fuel, Oil and			1			į l		1	
				Lubricant (POL)		1	1						
		1		Products and Airline				2.10	0.0	14 000 00	14,000.00		2023-07-0658
100000100001000	Diesel	DO	NO	Tickets	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	14,000.00	14,000.00		2023-07 0030
				NP-53.14 Direct Retail									
			ì	Purchase of		1	İ						
				Petroleum Fuel, Oil and									
				Lubricant (POL)	1								
				Products and Airline Tickets	2md Outamban	2nd Overter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		2023-07-0659
100000100001000	Airfare Plane Ticket	DO	NO	Tickets	Ziid Qual tei	Ziiti Quarter	Stu Quarter	Gra Quarter	001	00,000.00	,		
	Toshiba E-Studio 2500AC Toner	600	110	Discort Combon white o	2- d Ougutan	2nd Quarter	3rd Quarter	3rd Ouarton	GoP	46,200.00	46,200.00		2023-07-0660
310500200032000	TFC200UC Black, Cyan, Magenta, Yellow	SSD	NO_	Direct Contracting NP-53.9 - Small Value		Znu Quarter	Jiu Quai tei	ord Quarter	JOI	10,200,00	-3,200.00		
	no do la company	con	NO	Procurement	2nd Duarton	2nd Ouerten	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		2023-07-0661
310500200032000	Munsell Soil Color Chart (US Version)	SSD	NO	NP-53.9 - Small Value		Ella Quarter	Stu Qual tal		40.			1	
	D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LUPEZ	NO	Procurement	2nd Ouarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		2023-07-0662
310104100006000	Repair and Maintenance of Building	LUYEL	INO.	NP-53.9 - Small Value		End Qual Col	Sta Quarter		1				
	m 1 1 4 4 20%	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	13,824.00	13,824.00		2023-07-0663
310104100006000	Tubular 1x1 20ft	LUFEL	110	NP-53.9 - Small Value									
	Tubulan 7x2 20ft	LUPEZ	NO	Procurement	2nd Ouarter	2nd Ouarter	3rd Quarter	3rd Quarter	GoP	1/9,140.00	19,140.00		2023-07-0663
310104100006000	Tubular 2x3 20ft	LUI 64	110	1. Tataronione		1 (, ,						- 1

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310104100006000	G.I Pipe 2in diameter, 6m length	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Ouarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	8,920.00	8,920.00	2023-07-0663
31010410000000	Our tipe zin diameter, our tenger	EUI EE		NP-53.9 - Small Value								2000 07 0660
310104100006000	Pinoblock #205	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	7,800.00	7,800.00	2023-07-0663
				NP-53.9 - Small Value		0.10	2-10	3rd Quarter	GoP	2,020.00	2,020.00	2023-07-0663
310104100006000	Primer epoxy-4 ltrs	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3ru Quarter	GUF	2,020.00	2,020,00	2025 0, 0000
*************	Defeation of Al	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Overtor	2nd Quarter	3rd Quarter	3rd Quarter	GoP	95.00	95.00	2023-07-0663
310104100006000	Paint brush 4'	LUFEL	NO	NP-53.9 - Small Value	Ziid Quarter	Ziid Quai coi	Did Quarter					
310104100006000	Roller brush 4'	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	50.00	50.00	2023-07-0663
31010410000000	TOTAL DI GOST			NP-53.9 - Small Value							450.00	2022 07 0663
310104100006000	Shaft 1", 1ft	LUPEZ	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	150.00	150.00	2023-07-0663
				NP-53.9 - Small Value				210	G-D	105 000 00	105,000.00	2023-07-0664
310103100001000	Dutch Auger	WRMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP GoP	105,000.00 25,500.00	25,500.00	2023-07-0665
310104100003000	External Storage SSD 1TB	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter 3rd Quarter	GoP	14,000.00	14,000.00	2023-07-0665
310104100003000	Internal Storage SSD 1TB	SCMD	NO	Competitive Bidding		2nd Quarter			GoP	6.000.00	6,000.00	2023-07-0665
310104100003000	Propeller (Mavic 3 Drone)	SCMD	NO	Competitive Bidding		2nd Quarter 2nd Quarter	3rd Quarter		GoP	5,000.00	5,000.00	2023-07-0665
310104100003000	003 Cyan	SCMD	NO NO	Competitive Bidding		2nd Quarter			GoP	5,000.00	5,000.00	2023-07-0665
310104100003000	003 Magenta	SCMD	NO	Competitive Bidding Competitive Bidding	2nd Quarter 2nd Quarter				GoP	5,000.00	5,000.00	2023-07-0665
310104100003000	003 Yellow	SCMD SCMD	NO	Competitive Bidding	2nd Quarter		3rd Quarter		GoP	6,000.00	6,000.00	2023-07-0665
310104100003000	680 Black	SCMD	NO	Competitive Bidding		2nd Quarter			GoP	6,000.00	6,000.00	2023-07-0665
310104100003000	680 Tri-color 664 Black	SCMD	NO	Competitive Bidding		2nd Quarter			GoP	2,500.00	2,500.00	2023-07-0665
310104100003000	664 Cyan	SCMD	NO	Competitive Bidding		2nd Quarter			GoP	2,500.00	2,500.00	2023-07-0665
310104100003000	664 Magenta	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter		GoP	2,500.00	2,500.00	2023-07-0665
310104100003000 310104100003000	664 Yellow	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter		GoP	2,500.00	2,500.00	2023-07-0665
310104100003000	GOT TELLOW	SCH		NP-53.10 Lease of Real								
200000100001000	Training Expenses (Lease of Venue)	SCMD	NO	Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	336,000.00	336,000.00	2023-07-0666
				NP-53.10 Lease of Real							20,000,00	2023-07-0666
200000100001000	Rent of function room	SCMD	NO	Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00	2023-07-0806
	Technical Services to provide											<u> </u>
	Pre-employment Test, the Promotional				1							
	Test and the Ethics Oriented Persnality	nnncowntri	NO	NP-53.9 - Small Value	2md Ossanton	2nd Ouarter	3rd Quarter	3rd Quarter	GoP	356,907.00	356,907.00	2023-07-0667
100000100001000	Test (EOPT) for the BSWM	PERSONNEL	NO	Procurement NP-53.9 - Small Value	Znu Quarter	Zitti Quarter	31d Quarter	Sid Quarter		000,707.00	000,000	
310104100006000	Rechargeable Wireless Hand Drill	SCMD	NO	Procurement	2nd Ouarter	2nd Ouarter	3rd Quarter	3rd Quarter	GoP	8,400.00	8,400.00	2023-07-0668
210104100000000	Rechargeable Wileless Hand Drin	BONE		NP-53.9 - Small Value	T -							
310104100006000	Level Bar (12 inches)	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500.00	2,500.00	2023-07-0668
				NP-53.9 - Small Value						4 200 00	4 700 00	2023-07-0668
310104100006000	Steel Tape	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,200.00	1,200.00	2023-07-0008
				NP-53.9 - Small Value	2-10	2 of Orenwham	2nd Ougston	3rd Quarter	GoP	22,000.00	22,000.00	2023-07-0669
310104100006000	Wireless Microphone System	SCMD	NO	Procurement NP-53.9 - Small Value	2nd Quarter	Zno Quarter	Sru Quarter	Stu Quarter	GOF	22,000.00	22,000.00	23233.333
24.24.0.44.0.20.4.0.00	Communication Davids	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	90,000.00	90,000.00	2023-07-0670
310104100006000	Communication Device	SCHD	NO	NP-53.9 - Small Value	Zila Quarter	Bhu Quarter		1				
310104100006000	HP 680 Ink Black	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	9,600.00	9,600.00	2023-07-0671
51010110000000				NP-53.9 - Small Value	T							2000 05 0454
310104100006000	HP 680 Ink Tri-color	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	9,600.00	9,600.00	2023-07-0671
	Repair and Maintenance of RTK (Surveying			NP-53.9 - Small Value		9-10	2	2 mil Ougant	GoP	70,000.00	70,000.00	2023-07-0672
310104100003000	Instrument)	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	ord Quarter	3rd Quarter	GOP	70,000.00	70,000.00	2020 07-0072
000000000000000000000000000000000000000	71-14 17-16-	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Augretar	2nd Oparter	3rd Quarter	3rd Quarter	GoP	24,000.00	24,000.00	2023-07-0673
200000100014000	Field Knife	SCIVID_	NO	NP-53.9 - Small Value	ziio Qualtei	Ziiu Quarter	DIG COUNTEL	3.4. 2.4.(6)				
200000100014000	Extension Cord wheel	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	6,000.90	6,000.00	2023-07-0673
Z00000100014000	Extension cord wheet	0000	-10									

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4 2													
				NP-53.9 - Small Value		2 10 1	2-4 0	2nd Ougston	GoP	6,000.00	6,000.00	2023-	-07-0673
200000100014000	Extension Cord (5 gang)	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GUP	0,000.00	0,000.00	2025	0, 00,0
				NP-53.9 - Small Value							25 202 22	2022	-07-0674
200000100014000	Rain boots	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00	2023-	-07-0074
				NP-53.9 - Small Value								2022	07.0674
200000100014000	Reasalable plastic bag, 1.5"x2"	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	175.00	175.00	2023-	-07-0674
				NP-53.9 - Small Value								8000	07.0074
200000100014000	Reasalable plastic bag, 4.5"x7"	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	500.00	500,00	2023-	-07-0674
				NP-53.9 - Small Value								2022	05.0654
200000100014000	Reasalable plastic bag, 5.5"x7.5"	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	775.00	775.00	2023-	-07-0674
200000				NP-53.9 - Small Value			İ					2000	05.0554
200000100014000	Reasalable plastic bag, 7.75"x11"	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,020.00	1,020.00	2023-	-07-0674
100000100011000				NP-53.9 - Small Value									0= 0<=4
200000100014000	gloves	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	3,000.00	3,000.00	2023-	-07-0674
20000010001	8.4.4			NP-53.9 - Small Value									
200000100014000	level bar	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	4,500.00	4,500.00	2023-	I-07-0674
200000100011000	10701001			NP-53.9 - Small Value									
200000100014000	Sampling bags	SCMD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	7,000.00	7,000.00	2023-	-07-0674
200000100011000	Sampang wage			NP-53.9 - Small Value									
310104100006000	Sieve Test Beads	SWRRD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	2023-	3-07-0675
31010410000000	Acetylene gas, Instrument grade, (content			NP-53.9 - Small Value									
310104100006000	only)	SWRRD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	42,000.00	42,000.00	2023	3-07-0676
31010410000000	omy)			NP-53.9 - Small Value				1					
310104100006000	Heliem gas ultra high putiry (content only)	SWRRD	NO	Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	2023	3-07-0676
310104100000000	itchem gas area mga patry (content only)			NP-53.9 - Small Value									
310104100006000	Argon gas, Ultra high purity (content only)	SWRRD	NO	Procurement	2nd Ouarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	3,500.00	3,500.00	2023	3-07-0676
310104100000000		Unitable		NP-53.9 - Small Value	1								
100000100001000	Coffee Percolator	DO	NO	Procurement	2nd Ouarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00	2023	3-07-0677
1000010001000				NP-53.14 Direct Retail									
ĺ				Purchase of									
]	Petroleum Fuel, Oil and									
1	Airline Ticket "Permanent"			Lubricant (POL)									
		ļ		Products and Airline									
310104100006000		DO	NO	Tickets	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	15,493.12	15,493.12	2023	3-07-0681
910104100008000	1	1 200			1								

Prepared by:

MARIA PERPATUA P. OC. Head, BAC Segretariat July 7, 2023 Recommended by:

DENISE A. SOLANO BAC Chairperson July 7, 2023 **Budget Office:**

SARAH B. SUMINISTRADO Head, Budget Section July 7, 2023 Approved by:

GINA P. NILO, Ph. D Director July 7,2023