
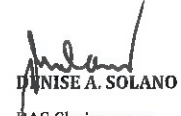
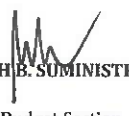



**Bureau of Soils and Water Management Supplemental Procurement Plan as of June 11, 2024**

310500200032000	Airline Ticket-Permanent	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	31,938.00	31,938.00	2024-06-0745
310400100004000	Hardware Supplies	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	348,800.00	348,800.00	2024-06-0746
310500200032000	Field Supplies	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	803,500.00	803,500.00	2024-06-0747
310500200032000	Repair and Maintenance, Dismantling , Reinstallation and Testing for Shimadzu	LSD	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	145,600.00	145,600.00	2024-06-0748
310500200032000	Proficiency Testing Service Subscription Fee-Organic Fertilizer 5L	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00	2024-06-0749
310104100006000	Agricultural Supplies and Equipment	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	31,820.00	31,820.00	2024-06-0750
310201100001000	Transportation and Delivery Services	CPIT	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	2024-06-0751
310104100006000	Catering Services- Onsite	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	63,000.00	63,000.00	2024-06-0752
310500200032000	Hardware Supplies	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	2024-06-0753
20000010001000	Meals and Accomodation for Mid Term Review and Assessment for the Mapping of High Value Crops (HVC) Production Areas	ALMED	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	756,000.00	756,000.00	2024-06-0754
20000010001000	Meals and Accomodation for the Application of SOLIM	SSD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	33,000.00	33,000.00	2024-06-0755
100000100001000	Air Condition Unit for BSWM CY 2024	BGA	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,236,200.00	1,236,200.00	2024-06-0757
100000100001000	Canva Pro for Teams (good for atleast 3)	INFO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,900.00	6,900.00	2024-06-0758
310500200032000	Technical and Scientific Equipment	LSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,200,000.00	6,200,000.00	2024-06-0759
310500200032000	Technical and Scientific Equipment	LSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	27,000,000.00	27,000,000.00	2024-06-0760

Prepared by: \_\_\_\_\_ Recommended by: \_\_\_\_\_ Budget Office: \_\_\_\_\_ Approved by: \_\_\_\_\_

 <b>FRANCE JOSEPHINE C. BAUTISTA</b> Head, BAC Secretariat June 11, 2024	 <b>DENISE A. SOLANO</b> BAC Chairperson June 11, 2024	 <b>SARAH B. SUMINTRADO</b> Head, Budget Section June 11, 2024	 <b>GINA P. NILO, Ph.D.</b> Director June 11, 2024
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**Bureau of Soils and Water Management Supplemental Procurement Plan as of June 11, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
310104100006000	Promotional Materials	HIGHPEZ	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		2024-06-0127
310500200032000	Other Supplies and Materials	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,040.00	75,040.00		2024-06-0459
31040010004000	Other Supplies and Materials	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,400.00	23,400.00		2024-06-0460
200000100001000	Other Supplies and Materials	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,200.00	19,200.00		2024-06-0163
200000100001000	Promotional Materials-Training Kits for 2nd PSP Plenary Assembly	SWRRD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00		2024-06-0685
310104100006000	Promotional Materials	HIGHPEZ	YES	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	41,000.00	41,000.00		2024-06-0130
310104100006000	Promotional Materials	HIGHPEZ	YES	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		2024-06-0127
310500200032000	Promotional Materials	LSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	2,000,000.00		2024-06-0720
310400100004000	Promotional Materials-PD 1435 Polo Shirts	LSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		2024-06-0728
100000100001000	Promotional Materials for 18 day Campaign to end VAWC	PLANNING	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	350,000.00	350,000.00		2024-06-0634
200000100001000	Catering Services-On Site	SSD	YES	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	104,500.00	104,500.00		2024-06-0019
200000100001000	Technical and Scientific - Calibration and Preventive Maintenance	SWRRD	YES	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	550,000.00	550,000.00		2024-06-0021
200000100001000	Catering Services-In House	SCMD	YES	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	360,000.00	360,000.00		2024-06-0179
310104100006000													
310104100003000													
310103100001000	ICT Supplies	WRMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	256,250.00	256,250.00		2024-06-0539
310202100004000	Other Supplies and Materials	WRMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,810,550.00	2,810,550.00		2024-06-0060
100000100001000	Meals and Accomodation	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	972,000.00	972,000.00		2024-06-0640
310400100004000	Airline Ticket	LSD	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	N/A	N/A	GoP	2,282,000.00	2,282,000.00		2024-06-0683
310500200032000	Reference Book	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	370,000.00	370,000.00		2024-06-0742
310104100006000	Vehicle Rental	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00		2024-06-0743
20000100001000	Airline Ticket-Permanent	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	23,736.00	23,736.00		2024-06-0744