

Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of May 15, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310201100003000	Plane Tickets (COS)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,596,000.00	1,596,000.00		2023-02-0408
310201100003000	Plane Tickets (COS)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	324,000.00	324,000.00		2023-02-0408
310201100003000	Plane Tickets (Permanent)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,425,000.00	1,425,000.00		2023-02-0409
310201100003000	Plane Tickets (Permanent)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	648,000.00	648,000.00		2023-02-0409
310103100003000	Extension cord	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,500.00	19,500.00		2023-05-0616
310103100003000	Foldable Flatbed Steel Platform Trolley	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,500.00	10,500.00		2023-05-0616
310103100003000	Top loading case for 15.6" laptop	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00		2023-05-0616
310103100003000	Expandable Drawing Tube for Blueprint Case Large Plastic Black Storage Tube, 6cm diameter, 50-70cm height	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,100.00	2,100.00		2023-05-0616
310103100003000	Expandable drawing tube for blueprint case large plastic black	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,600.00	5,600.00		2023-05-0616
100000100001000	Phil. Star (Mon-Sun) (Library)	LIBRARY	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,700.00	10,700.00		2023-05-0617
100000100001000	Phil. Daily Inq (Mon-Sun)	LIBRARY	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,700.00	10,700.00		2023-05-0617
100000100001000	Manila Bulletin (Mon-Fri)	LIBRARY	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,700.00	10,700.00		2023-05-0617
100000100001000	Phil. Star (Mon-Sun) (Customer Center)	LIBRARY	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,600.00	7,600.00		2023-05-0617
100000100001000	Manila Bulletin (Mon-Fri)	LIBRARY	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,600.00	7,600.00		2023-05-0617
100000100001000	Phil. Daily Inq (Mon-Sun) (COA-Auditor)	LIBRARY	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,600.00	7,600.00		2023-05-0617
100000100001000	Phil. Star (Mon-Sun) (For Asst. Director)	LIBRARY	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,600.00	7,600.00		2023-05-0617

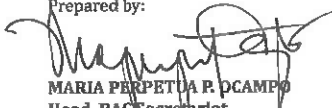
100000100001000	Phil. Daily Inq (Mon-Sun) (COA-Auditor)	LIBRARY	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,600.00	7,600.00		2023-05-0617
100000100001000	Manila Bulletin (Mon-Fri) (For Director)	LIBRARY	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,600.00	7,600.00		2023-05-0617
310103100003000	Fuel, oil and lubricants Expenses	SCMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		2023-05-0618
100000100001000	Data file Folder Long/Legal Black	PMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	128,000.00	128,000.00		2023-05-0619
100000100001000	Retractable Gel Ink Ballpoint Pen	PMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,400.00	23,400.00		2023-05-0619
100000100001000	Sticky Note Assorted 1pad 100 sheets, 5 pads/pack	PMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00		2023-05-0619
100000100001000	Sticky Note Assorted ultra colors, 1/2inx2in 100 sheets /pad/pack	PMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,000.00	9,000.00		2023-05-0619
100000100001000	Google Account 20-Jan-2023	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	89.00	89.00		2023-05-0620
100000100001000	Google Account 20-Feb-2023	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	89.00	89.00		2023-05-0620
310104100006000	Inkrite chipless refillable Ink cartridge	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,500.00	3,500.00		2023-05-0621
310104100006000	Printer Ink (Magenta, Cyan, Yellow, Blue)	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500.00	1,500.00		2023-05-0621
200000100001000	Printing and binding of BSWM Map	GSITD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00		2023-05-0622
100000100001000	Epson Ink Bottle 003 Black	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,000.00	3,000.00		2023-05-0623
100000100001000	Epson Ink Bottle 003 Cyan	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00		2023-05-0623
100000100001000	Epson Ink Bottle 003 Magenta	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00		2023-05-0623
100000100001000	Epson Ink Bottle 003 Yellow	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00		2023-05-0623
100000100001000	HP GT52 Black	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,400.00	2,400.00		2023-05-0623
100000100001000	HP GT52 Cyan	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,800.00	1,800.00		2023-05-0623
100000100001000	HP GT52 Magenta	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,800.00	1,800.00		2023-05-0623
100000100001000	HP GT52 Yellow	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,800.00	1,800.00		2023-05-0623
100000100001000	Brother BTD60 Black	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,500.00	3,500.00		2023-05-0623
100000100001000	Brother BT5000 Ink Bottle Cyan	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,800.00	2,800.00		2023-05-0623
100000100001000	Brother BT5000 Ink Bottle Magenta	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,800.00	2,800.00		2023-05-0623
100000100001000	Brother BT5000 Ink Bottle Yellow	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,800.00	2,800.00		2023-05-0623
100000100001000	Data file Folder	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		2023-05-0624
100000100001000	Clearbook	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00		2023-05-0624
100000100001000	Folder, Long	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,500.00	2,500.00		2023-05-0624
100000100001000	Pencil	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00		2023-05-0624

100000100001000	Ballpen	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,000.00	9,000.00		2023-05-0624
100000100001000	Paper Tray	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,500.00	7,500.00		2023-05-0624
100000100001000	EPSON C5790/C5290 Ink pack/Bk CT13T98100	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00		2023-05-0625
100000100001000	EPSON C5790/C5290 Ink pack/C CT13T98100	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	42,000.00	42,000.00		2023-05-0625
100000100001000	EPSON C5790/C5290 Ink pack/M CT13T98100	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	42,000.00	42,000.00		2023-05-0625
100000100001000	EPSON C5790/C5290 Ink pack/Y CT13T98100	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	42,000.00	42,000.00		2023-05-0625
100000100001000	Brother Ink BT5000 Magenta	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,500.00	2,500.00		2023-05-0625
100000100001000	Brother Ink BT5000 Yellow	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,500.00	2,500.00		2023-05-0625
100000100001000	Brother Ink BT5000 Cyan	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,500.00	2,500.00		2023-05-0625
100000100001000	Brother Ink BTD60 Black	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,000.00	7,000.00		2023-05-0625
100000100001000	Office Chair	RECORDS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00		2023-05-0626
100000100001000	Office Table	RECORDS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		2023-05-0626
100000100001000	Ballpen Black	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,600.00	3,600.00		2023-05-0627
100000100001000	Ballpen Blue	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	900.00	900.00		2023-05-0627
100000100001000	Pushpin	RECORDS	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	530.00	530.00		2023-05-0627
100000100001000	PVC Cable Ramp2 channel	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00		2023-05-0628
100000100001000	6 Gang Extension Cord 10 meters	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,000.00	18,000.00		2023-05-0628
100000100001000	Extension Wheel 30 meters	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,000.00	11,000.00		2023-05-0628
100000100001000	EPSON T9481 Black	INFO	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	27,500.00	27,500.00		2023-05-0629
100000100001000	EPSON T9482 Cyan	INFO	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	27,500.00	27,500.00		2023-05-0629
100000100001000	EPSON T9483 Magenta	INFO	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	27,500.00	27,500.00		2023-05-0629
100000100001000	EPSON T9484 Yellow	INFO	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	27,500.00	27,500.00		2023-05-0629
100000100001000	HDMI Splitter 1 Input 4 Output HDMI Splitter 1 inch	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00		2023-05-0629
100000100001000	Gas 27-feb-23	PROPERTY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000.00	1,000.00		2023-05-0630
100000100001000	Gas 1-mar-23	PROPERTY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00		2023-05-0630


100000100001000	Gas 17-feb-23	PROPERTY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000.00	1,000.00	2023-05-0630
100000100001000	Plane Fare Manila to Tacloban 19-Apr-23	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,368.61	18,368.61	2023-05-0631
100000100001000	Plane Fare Tacloban to Manila 21-Apr-23	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,398.56	18,398.56	2023-05-0631
310104100006000	Tubular 1x1 (20ft)	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,824.00	13,824.00	2023-05-0632
310104100006000	Tubular 2x3 (20ft)	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,140.00	19,140.00	2023-05-0632
310104100006000	G.I Pipe 2in diameter, 6m length	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,920.00	8,920.00	2023-05-0632
310104100006000	Pinoblock #205	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,800.00	7,800.00	2023-05-0632
310104100006000	Primer epoxy-4 ltrs	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,020.00	2,020.00	2023-05-0632
310104100006000	Paint brush 4'	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	95.00	95.00	2023-05-0632
310104100006000	Roller brush 4'	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50.00	50.00	2023-05-0632
310104100006000	Shaft 1", 1ft	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150.00	150.00	2023-05-0632
310104100006000	Diesel	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,750.00	24,750.00	2023-05-0633
310104100006000	Gasoline	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,400.00	14,400.00	2023-05-0633
100000100001000	Energy Saver 2-door Refrigerator	INFO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,000.00	22,000.00	2023-05-0634
310104100006000	Airline Tickets COS	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,000.00	35,000.00	2023-05-0635

200000100001000	Other Professional Service for the production and localization of IEC materials on SSM as part of Philippine Soil Partnership (PSP) Operationalization (DevCom Specialists)	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		2023-05-0636
310201100003000	Meals and Accomodation (Year End Assessment)	CPIT/OAP	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	639,000.00	639,000.00		2023-05-0637

Prepared by:


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May 15, 2023

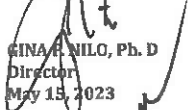
Recommended by:


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May 15, 2023

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May 15, 2023

Approved by:


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Director
May 15, 2023