

DA-Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2022 - November 4, 2022

Code (PAP)	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
						Advertisement/Post ing of IB/RBI	Submission/Open ing of Bids	Notice of Award	Contract Signig		Total	MOOE	CO	
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	FUJI IV 3065	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,540.90	3,540.90		2022-11-1041
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	HP MFP E07650	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,278.11	5,278.11		2022-11-1041
20000010000 1000	REGULAR FUND	HP MFP E72590	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,157.43	4,157.43		2022-11-1041
20000010000 1000	REGULAR FUND	FUJI DCV 2060	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,710.67	3,710.67		2022-11-1041
20000010000 1000	REGULAR FUND	FUJI DCV 2080	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,710.67	3,710.67		2022-11-1041
20000010000 1000	REGULAR FUND	HP MFP E72525	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,157.43	4,157.43		2022-11-1041
20000010000 1000	REGULAR FUND	FUJI IV C5575	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,810.57	5,810.57		2022-11-1041
20000010000 1000	REGULAR FUND	HP MFP E87640	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,278.11	5,278.11		2022-11-1041
20000010000 1000	REGULAR FUND	FUJI DCV 5070	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,864.03	2,864.03		2022-11-1041
20000010000 1000	REGULAR FUND	HP MFP E72000	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,157.43	4,157.43		2022-11-1041
20000010000 1000	REGULAR FUND	Representation Expenses	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		2022-11-1042
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Air Fare	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	350,000.00	350,000.00		2022-11-1043
31020210000 4000	INS VARIOUS	Printing, Installation and Dismantling of Tarpaulin (BSWM Christmas Celebration)	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		2022-11-1044
31020210000 4000	INS VARIOUS	Various Supplies for the BSWM-ASP Activity (BSWM Christmas Celebration 2022)	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	120,000.00	120,000.00		2022-11-1045
20000010000 1000	SEMLUR	Airplane Fare	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	120,000.00	120,000.00		2022-11-1046
20000010000 1000	STO-LTR FUND	Airline Ticket (COS)	HIGHPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	70,000.00	70,000.00		2022-11-1047
20000010000 1000	STO-LTR FUND	Airline Ticket (Permanent)	HIGHPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	80,000.00	80,000.00		2022-11-1048
20000010000 1000	REGULAR FUND	Airline Ticket (Permanent)	HIGHPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,000.00	25,000.00		2022-11-1049
31010410000 6000	DAVAO MARILOG FUND	Airline Ticket (COS)	HIGHPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		2022-11-1050
31010410000 6000	DAVAO MARILOG FUND	Airline Ticket (Permanent)	HIGHPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	80,000.00	80,000.00		2022-11-1051
31010410000 6000	RD OTHER NUE	Lateral Filing Cabinet, 4-layer	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,000.00	16,000.00		2022-11-1052
31010410000 6000	RD OTHER NUE	Multi layer Storage Rack, 3-layer	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00		2022-11-1052
31010410000 6000	MANILA BAY	Uninterruptible Power Supply	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,000.00	8,000.00		2022-11-1053
31010410000 6000	MANILA BAY	Monitor	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		2022-11-1053
31010410000 6000	NUE	NIST Traceable Standards	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	109,500.00	109,500.00		2022-11-1054
31010410000 6000	NUE	Laboratory Supplies	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	57,500.00	57,500.00		2022-11-1054
31010410000 3000	R&D CORN	Retractable Pen	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,400.00	5,400.00		2022-11-1055
31010410000 3000	R&D CORN	Pencil No. 3	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,500.00	2,500.00		2022-11-1055
31010410000 3000	R&D CORN	File Storage Box	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		2022-11-1055
31010410000 3000	R&D CORN	Sticky Notepad	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,300.00	6,300.00		2022-11-1055
31010410000 3000	R&D CORN	Fastener	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,820.00	2,820.00		2022-11-1055
31010410000 3000	R&D CORN	Cutter	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		2022-11-1055
31010410000 3000	R&D CORN	Clearbook	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	800.00	800.00		2022-11-1055
31010410000 3000	R&D CORN	Clearbook	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	400.00	400.00		2022-11-1055
31010410000 3000	R&D CORN	Manila Paper	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		2022-11-1055
31010410000 3000	R&D CORN	Board Paper	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	7,000.00	7,000.00		2022-11-1055
31010410000 3000	R&D CORN	Sticker Paper 50 sheets	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		2022-11-1055
31010410000 3000	R&D CORN	Photopaper	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		2022-11-1055

31010410000 3000	R&D CORN	Certificate Holder	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		2022-11-1055
31010410000 3000	R&D CORN	Plastic Envelope with Handle	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		2022-11-1055
31010410000 3000	R&D CORN	Bondpaper	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		2022-11-1055
31010410000 3000	R&D CORN	Bondpaper	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		2022-11-1055
31010410000 3000	R&D CORN	Customized Self Inking Name Stamp	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		2022-11-1055
31010410000 3000	R&D CORN	Dating and Stamping Machine	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,500.00	1,500.00		2022-11-1055
31010410000 3000	R&D CORN	Expanded Folder	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,000.00	25,000.00		2022-11-1055
31010410000 3000	R&D CORN	Photo Frame	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500.00	500.00		2022-11-1055
31010410000 3000	R&D CORN	Staple Remover	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	175.00	175.00		2022-11-1055
31010410000 3000	R&D CORN	Tape Dispenser	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	170.00	170.00		2022-11-1055
31010410000 3000	R&D CORN	Puncher	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	360.00	360.00		2022-11-1055
31010410000 3000	R&D CORN	Glue	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	450.00	450.00		2022-11-1055
31010410000 3000	R&D CORN	Marker	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,000.00	1,000.00		2022-11-1055
31010410000 3000	R&D CORN	Color Paper	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,500.00	2,500.00		2022-11-1055
31010410000 6000	RD-OTHER ISO	FAB Application Fee/Scope	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300.00	300.00		2022-11-1056
31010410000 6000	RD-OTHER ISO	Document Review	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500.00	500.00		2022-11-1056
31010410000 6000	RD-OTHER ISO	Assessment	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500.00	500.00		2022-11-1056
31010410000 6000	RD-OTHER ISO	Accreditation	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		2022-11-1056
31010410000 6000	RD-OTHER ISO	Annual Fee	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		2022-11-1056
20000010000 1000	STO-EOPS	ICP-MS Tuning solution kit with Inclusion of: 1 bot ICP-MS tuning solution, 250ml with spec. details 2 bot 5% HNO3 Blank, 500ml matrix:5% HNO3	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	140,000.00	140,000.00		2022-11-1057
31010310000 5000	PAEP-OAP	Vehicle Rental	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,200,000.00	1,200,000.00		2022-11-1058
10000010000 1000	REGULAR FUND	Request for Rehabilitation/Renovation of Canteen at BSWM	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	600,000.00	600,000.00		2022-11-1059
20000010000 1000	REGULAR FUND	Request for Pitt-out of Kitchen/Pantry with terrace at BSWM	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	765,318.90	765,318.90		2022-11-1060
31010410000 6000	REGULAR FUND	Request for Improvement of Open Terrace at BSWM Compound	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	283,659.40	283,659.40		2022-11-1061

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November 4, 2022

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