

DA-Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2022 - October 4, 2022

Code (PAP)	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Pos- ting of IB/REI	Submission/Ope- ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Catering Services	BUDGET	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	96,000.00	96,000.00		2022-10-1023
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Various Items	DC	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000,000.00	5,000,000.00		2022-10-1024
200000100001000 200000100001000	ASP-PSP	World Soil Day 2022 Celebration	SSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	381,750.00	381,750.00		2022-10-1025
200000100001000	ASP-PSP	Plaque	SSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	7,200.00	7,200.00		2022-10-1026
200000100001000	ASP-PSP	Customized Polo shirt	SSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	330,000.00	330,000.00		2022-10-1027
200000100001000	ASP-PSP	Customized T-shirt	SSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		2022-10-1027
200000100001000	ASP-PSP	Paperweight (Personalized)	SSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		2022-10-1027
31010310000 1000	RICE-ESSETS	Plane Fair Ticket	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		2022-10-1028
31010310000 1000	RICE-ESSETS	Plane Fair Ticket	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		2022-10-1029
20000010000 1000	STO CAUYAN	Representation	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	55,828.00	55,828.00		2022-10-1030
20000010000 3000	ICT-STO	Internet Subscription bundled with VoIP Phones and license	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	609,000.00	609,000.00		2022-10-1031
20000010000 1000	REGULAR FUND	Request for connection of BSWM sewer line to Manila Water sewer line	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,482.32	60,482.32		2022-10-1032
31020110000 5000	PAFF-OAP	Plane Tickets	OAP	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00		2022-10-1033
ASP-PSP	ASP-PSP	Airfare Expenses for official travel	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		2022-10-1034
ASP-PSP	ASP-PSP	Airfare Expenses for official travel	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		2022-10-1035
STO-REGULAR	STO-REGULAR	Airline Ticket (Permanent)	SSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		2022-10-1036
SEMLUR	SEMLUR	Airplane Fare and Terminal Fees	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	360,000.00	360,000.00		2022-10-1037
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Plane Fare for Permanent Employees	PERSONNEL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		2022-10-1038
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Purified Drinking Water	DC	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	40,500.00	20,000.00		2022-10-1039
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Airfare Expenses for official travel	QMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		2022-10-1039-A
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	BSWM-ASP Activity for FY 2022 (BSWM Christmas Celebration)	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		2022-10-1040

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October 4, 2022

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