


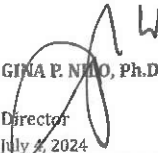
**Bureau of Soils and Water Management Supplemental Procurement Plan as of July 4, 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
310400100004000	Catering Services- In House	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,692,000.00	1,692,000.00	
310500200032000	ICT Equipment	SSD	YES	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	397,500.00	397,500.00	
310201100003000	Vehicle Rental	CPIT	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	800,000.00	800,000.00	
310201100001000	Vehicle Rental	CPIT	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,500,000.00	3,500,000.00	
310500200032000	Agricultural Supplies	SSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	240,000.00	240,000.00	
100000100001000	Various Supplies under OSH Program	PMS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	19,000.00	19,000.00	
100000100001000	Various Medicine under OSH Program	PMS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,594.00	3,594.00	
310500200032000	Catering Services-In House	WRMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	64,000.00	64,000.00	
310500200032000	ICT Equipment	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,014,000.00	1,014,000.00	
310500200032000	Network Printer	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	528,000.00	528,000.00	
310500200032000	Communication Device	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	600,000.00	600,000.00	
310500200032000	RM Shimadzu AA_7000	LSD	NO	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	620,000.00	620,000.00	
310500200032000	Agricultural and Marine Supplies	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	950,000.00	950,000.00	
100000100001000	Acrylic Wall Frame	PMS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	245,000.00	245,000.00	
Revolving Fund	Bedding Set	DORMITORY	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,850.00	60,850.00	
310103100001000	Satellite and Model Subscription (Online subscription)	WRMD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00	
310500200032000	Organic Fertilizer for Region IV B	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	550,000.00	550,000.00	
310400100004000	RM Technical and Scientific Equipment	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	615,000.00	615,000.00	
310500200032000	RM Technical and Scientific Equipment	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,665,000.00	1,665,000.00	
LFP-SWIIP	Water Supply System	WRMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	243,460,000.00		243,460,000.00
Prepared by:		Recommended by:			Budget Office:				Approved by:		Approved by:	

  
**FRANCE JOSEPHINE C. BAUTISTA**  
 Head, BAC Secretariat  
 July 4, 2024


  
**DENISE A. SOLANO**  
 BAC Chairperson  
 July 4, 2024


  
**SARAH B. SUMINTRADO**  
 Head, Budget Section  
 July 4, 2024

  
**GINA P. NIÑO, Ph.D.**  
 Director  
 July 4, 2024

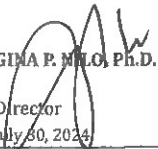
**Bureau of Soils and Water Management Supplemental Procurement Plan as of July 30, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
200000100001000	Repair and Maintenance Technical and Scientific Equipment	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,988,120.00	1,988,120.00	
310500200032000	Repair Maintenance-Semi Expandable Technical and Scientific Equipment	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,010,000.00	2,010,000.00	
310500200032000	Catering Services- Onsite	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,794,700.00	6,794,700.00	
310104100006000	Agricultural and Marine Supplies	LUPEZ	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	49,875.00	49,875.00	
310500200032000	ICT Supplies	GSITD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	277,500.00	277,500.00	
Prepared by:		Recommended by:			Budget Office:					Approved by:	Approved by:	

  
**FRANCE JOSEPHINE Q. BAUTISTA**  
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 July 30, 2024

  
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 July 30, 2024