


**Bureau of Soils and Water Management Supplemental Procurement Plan as of August 6, 2024**


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
200000100001000	Building for Chemical Waste Storage Facility	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000.00		3,000,000.00	2024-08-0183	
LFP-NSHP-SWRRD-PHILRECSOIL	Catering Services- Onsite	SWRRD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		2024-08-0660	
310400100004000	Catering Services- In House	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	906,000.00	906,000.00		2024-08-0681	
200000100001000 310104100006000	ICT Supplies	SCMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	329,760.00	329,760.00		2024-08-0182	
310202100004000	Inks and Toners	WRMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	97,800.00	97,800.00		2024-08-0067	
200000100001000 310104100006000	ICT Equipment	SCMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	380,600.00	380,600.00		2024-08-0175	
GEF 6	ICT Equipment	SCMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	62,700.00	62,700.00		2024-08-0366	
TRUST-DENR-BDC (GEF6)	ICT Supplies	SCMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	198,600.00	198,600.00		2024-08-0471	
310103100001000	ICT Equipment	WRMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	808,500.00	808,500.00		2024-08-0551	
310202100004000	ICT Equipment	WRMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	169,700.00	169,700.00		2024-08-0591	
310202100004000	ICT Equipment	WRMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	39,000.00	39,000.00		2024-08-0053	
310104100001000	ICT Equipment	WRMD	YES	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	120,000.00	120,000.00		2024-08-0072	
100000100001000	Brochure for the operation of Info Units	INFO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	385,000.00	385,000.00		2024-08-0776	
310500200032000	Meal and Accomodation	ALMED	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	470,000.00			2024-08-0777	
310400100004000	Professional Services	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	995,000.00	995,000.00		2024-08-0778	
200000100009000	Catering Services- Onsite	ALMED	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	547,200.00	547,200.00		2024-08-0779	
310104100006000	Tokens	SWRRD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00		2024-08-0780	
RD ISO	Inks and Toners	SWRRD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,900.00	9,900.00		2024-08-0781	
NSHP	Inks and Toners	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,564,500.00	2,564,500.00		2024-08-0782	
REGULAR	Inks and Toners	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,500.00	11,500.00		2024-08-0783	
REGULAR	Inks and Toners	ADMIN	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,526,780.00	1,526,780.00		2024-08-0784	
RD REGULAR	Inks and Toners	HIGHPEZ	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	49,900.00	49,900.00		2024-08-0785	
NSHP VEGETABLE	Inks and Toners	HILLPEZ	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	16,000.00	16,000.00		2024-08-0786	
REGULAR	ICT Equipment	ADMIN	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	154,400.00	154,400.00		2024-08-0787	
REGULAR	ICT Equipment	PMU	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	34,000.00	34,000.00		2024-08-0788	
PAEF RICE	ICT Equipment	CPIT	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	273,000.00	273,000.00		2024-08-0789	
PAEF RICE	ICT Equipment	CPIT	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,497,500.00	1,497,500.00		2024-08-0790	
FPMA HVCDP	ICT Equipment	CPIT	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	349,500.00	349,500.00		2024-08-0791	
LFP NSHP	ICT Equipment	ALMED	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	399,200.00	399,200.00		2024-08-0792	
STO ICT	ICT Equipment	GSITD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	762,000.00	762,000.00		2024-08-0793	
STO ICT	ICT Equipment	GSITD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	216,000.00	216,000.00		2024-08-0794	
STO ICT	ICT Equipment	GSITD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	75,000.00	75,000.00		2024-08-0795	
AFACI Trust Fund	ICT Equipment	GSITD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	499,000.00	499,000.00		2024-08-0796	
AFACI Trust Fund	ICT Equipment	GSITD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	121,000.00	121,000.00		2024-08-0797	

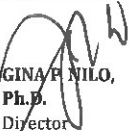
**Bureau of Soils and Water Management Supplemental Procurement Plan as of August 6, 2024**

NSHP	ICT Equipment	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,812,000.00	1,812,000.00		2024-08-0798
ASP PSP	ICT Equipment	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	218,950.00	218,950.00		2024-08-0799
PD 1435	ICT Equipment	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	90,600.00	90,600.00		2024-08-0800
Continuing Fund	ICT Equipment	HILLPEZ	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	149,700.00	149,700.00		2024-08-0801
RD VERMI	ICT Equipment	HILLPEZ	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		2024-08-0802
NSHP VEGETABLE	ICT Equipment	HILLPEZ	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	83,200.00	83,200.00		2024-08-0803
RD LTR	ICT Equipment	HIGHPEZ	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	89,900.00	89,900.00		2024-08-0804
RD SOIL TANK	ICT Equipment	LUPEZ	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		2024-08-0805
MANILA BAY	ICT Equipment	SCMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	46,000.00	46,000.00		2024-08-0806
NSHP	ICT Equipment	SSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18,000.00	18,000.00		2024-08-0807
ESETS RICE	ICT Equipment	WRMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	199,600.00	199,600.00		2024-08-0808
RICE PSS	ICT Equipment	WRMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18,000.00	18,000.00		2024-08-0809
Prepared by:		Recommended by:			Budget Office:				Approved by:	Approved by:			

  
**FRANCE JOSEPHINE C. BAUTISTA**  
 Head, BAC Secretariat  
 August 6, 2024


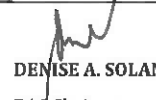
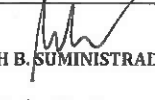
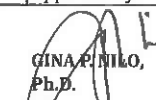
  
**DENISE A. SOLANO**  
 BAC Chairperson  
 August 6, 2024

  
**SARAH E. SUMINISTRADO**  
 Head, Budget Section  
 August 6, 2024

  
**GINA P. NILO,**  
**Ph.D.**  
 Director  
 August 6, 2024

**Bureau of Soils and Water Management Supplemental Procurement Plan as of August 22, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply, Delivery and Replacement of Induction Motor for CY 2024	BGA	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		2024-08-0810
100000100001000	In-House Catering Services for DA MANCOM FY 2024	DO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	217,500.00	217,500.00		2024-08-0811
3105002000032000	Repair and Maintenance of Technical and Scientific Equipment	LSD	NO	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	272,200.00	272,200.00		2024-08-0812
3105002000032000	Office Supplies	LUPEZ	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	42,293.00	42,293.00		2024-08-0813
3105002000032000	Vehicle Rental	GSITD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	72,000.00	72,000.00		2024-08-0814
100000100001000	Supply and Delivery of Industrial Aircooler in BSWM for CY 2024	BGA	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		2024-08-0815
3105002000032000	Laboratory Supplies	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,135,800.00	3,135,800.00		2024-08-0816
200000100001000	Rechargeable Ni-MH Battery Pack	SSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	24,000.00	24,000.00		2024-08-0817
3105002000032000	Printing and Publication	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	997,500.00	997,500.00		2024-08-0818
310400100004000	Chemical Supplies	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,300,080.00	1,300,080.00		2024-08-0819
3105002000032000	Office Equipment	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	579,600.00	579,600.00		2024-08-0820
310103100001000	Printing and Publication	WRMD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	850,000.00	850,000.00		2024-08-0821
310103100001000	Office Supplies	WRMD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	86,260.00	86,260.00		2024-08-0822
310103100001000	Other Supplies	WRMD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	40,650.00	40,650.00		2024-08-0823
3105002000032000	Chemical Supplies	LSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	891,960.00	891,960.00		2024-08-0824
310104100006000	Agricultural Inputs	HILLPEZ	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	179,400.00	179,400.00		2024-08-0825
3101041000006000	Other Supplies	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	161,400.00	161,400.00		2024-08-0826
3101041000006000	Professional Services	HIGHPEZ	NO	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	171,000.00	171,000.00		2024-08-0827
310104100006000	Repair and Maintenance of Agricultural Forestry	HILLPEZ	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		2024-08-0828
310104100006000	Field Supplies	HILLPEZ	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		2024-08-0829
310104100006000	Supply and Delivey of Solar LED Streelights with Steel Lamp	HILLPEZ	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		2024-08-0830
3101041000006000	Supply and Delivey of Solar LED Streelights with Steel Lamp	HILLPEZ	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		2024-08-0831

Prepared by:	Recommended by:	Budget Office:	Approved by:
 FRANCE JOSEPHINE C. BAUTISTA Head, BAC Secretariat August 22, 2024	 DENISE A. SOLANO BAC Chairperson August 22, 2024	 SARAH B. SUMINISTRADO Head, Budget Section August 22, 2024	 GINA P. NILO, Ph.D. Director August 22, 2024