
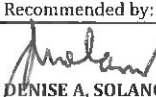
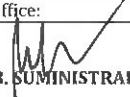


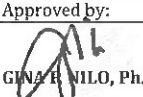
Bureau of Soils and Water Management Supplemental Procurement Plan as of October 3, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PAEF NRP CONTINUING	Training on Compost Production	CPIT	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,000,000.00	12,000,000.00		2024-10-0569
200000100001000	Printing and Publication	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	215,000.00	215,000.00		2024-10-0427
310500200032000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,500,000.00	1,500,000.00		2024-10-0100
GEF 6	Meals and Accomodation	SCMD	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,700,000.00	2,700,000.00		2024-10-0371
310201100001000	IEC Materials(Book for CFBW Success Stories	CPIT	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	650,000.00	650,000.00		2024-10-0571
200000100001000	Repair and Maintenance	LSD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	550,040.00	550,040.00		2024-10-0168
200000100001000 310104100006000 310104100003000	Repair and Maintenance-Technical and Scientific Equipment	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	45,000.00	45,000.00		2024-10-0185
200000100001000	Fuel, oil and lubricants	SSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		2024-10-0013
NSHP-ABFS	Chemical and Filtering Supplies	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	169,900.00	169,900.00		2024-10-0409
310104100006000	Calibration and Preventive Maintenance	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	164,000.00	164,000.00		2024-10-0436
310500200032000	Vehicle Rental	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	72,000.00	72,000.00		2024-10-0814
100000100001000	Year-End Rice Incentives for BSWM Personnel	DO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,171,520.00	2,171,520.00		2024-10-0849
310500200032000	In-House Catering Services for NSHP Program FY 2024	SSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		2024-10-0850
100000100001000	In-House Catering Services for Divisional/Special Meeting	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	86,400.00	86,400.00		2024-10-0851
100000100001000	Desktop, Wall Calendar and Planner for CY 2025	PMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	931,000.00	931,000.00		2024-10-0852
310500200032000	Article Processing Charge	HILLPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	152,035.29	152,035.29		2024-10-0853
310500200032000	Meals and Accomodation	GSITD	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	412,000.00	412,000.00		2024-10-0854
100000100001000	Repair and Installation of Elevator Parts in BSWM	BGA	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		2024-10-0855
INS VARIOUS	Supplies and Materials for Truck Mounted Water Well Drilling Rig	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	960,000.00	960,000.00		2024-10-0856
310400100004000	Google Play Subscription	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,546.00	5,546.00		2024-10-0857
310500200032000	On-Site Catering Services	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	90,000.00	90,000.00		2024-10-0858

Prepared by: 
FRANCE JOSEPHINE C. BAUTISTA
 Head, BAC Secretariat
 October 3, 2024


Recommended by: 
DENISE A. SOLANO
 BAC Chairperson
 October 3, 2024


Budget Office: 
SARAH B. SUMINISTRADO
 Head, Budget Section
 October 3, 2024


Approved by: 
GINA E. NILO, Ph.D.
 Director
 October 3, 2024


Bureau of Soils and Water Management Supplemental Procurement Plan as of October 18, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GEF 6	Vehicle Rental	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,700,000.00	1,700,000.00		2024-10-0367
200000100001000	World Soil Day Culminating Activities	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	710,500.00	710,500.00		2024-10-0859
200000100001000	Promotional Materials for World Soil Day Celebration	WRMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	540,000.00	540,000.00		2024-10-0860
310500200032000	Newspaper Publication for Mobile Soil Laboratory	LSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	16,128.00	16,128.00		2024-10-0861
TRUST FUND	Infrastructure	HIGHPEZ	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000,000.00	3,000,000.00		2024-10-0862
310104100006000	Battery	HILLPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		2024-10-0863
100000100001000	Food Basket for Year-End Celebration	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,900,000.00	4,900,000.00		2024-10-0864
ESETS NOAP	Refresher Training Course for CFBW Beneficiaries	CPIT	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00		2024-10-0865
AFACI	Printing and Publication	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	75,000.00	75,000.00		2024-10-0866
100000100001000	Supply, Delivery and Installation of 12 Airconditioning Units for Various Areas in BSWM Central Office	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	995,000.00		995,000.00	2024-10-0867
100000100001000	Replacement and Installation of Defective Parts of Elevator 2	BGA	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		2024-10-0868
100000100001000	Supply, Delivery and Installation of Additional CCTV and Upgrade and Replacement of Existing CCTV Units in BSWM Central Office	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	995,000.00	995,000.00		2024-10-0869
100000100001000	Design and Build (Renovation of 4th Floor Lobby)	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	970,000.00	970,000.00		2024-10-0870
Prepared by:		Recommended by:		Budget Office:		Approved by:		Approved by:					


FRANCE JOSEPHINE C. BAUTISTA
 Head, BAC Secretariat
 October 18, 2024



DENISE A. SOLANO
 BAC Chairperson
 October 18, 2024

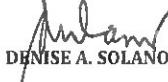

SARAH B. SUMINISTRADO
 Head, Budget Section
 October 18, 2024



GINA P. NILO, Ph.D.
 Director
 October 18, 2024

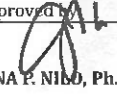
Bureau of Soils and Water Management Supplemental Procurement Plan as of October 22, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PAEF NRP	In-House Catering Services for the month of November to December	PMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	699,900.00	699,900.00		2024-10-0871
100000100001000	Purified Drinking Water for the Period of November to December 2024	PMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	35,000.00	35,000.00		2024-10-0872
Prepared by:		Recommended by:			Budget Office:					Approved by:		Approved by:	


FRANCE JOSEPHINE C. BAUTISTA
 Head, BAC Secretariat
 October 22, 2024


DENISE A. SOLANO
 BAC Chairperson
 October 22, 2024


SARAH B. SUMINTRADO
 Head, Budget Section
 October 22, 2024


GINA P. NIDO, Ph.D.
 Director
 October 22, 2024