





**Bureau of Soils and Water Management Supplemental Procurement Plan as of September 12, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310202100004000	Catering Services/Meals and Accomodation	WRMD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,849,210.00	2,849,210.00		2024-09-0064
100000100001000	PRAISE/Loyalty Memorabilias	PERSONNEL	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	698,500.00	698,500.00		2024-09-0597
200000100001000 310104100006000 310104100003000	Repair and Maintenance-Technical and Scientific Equipment	SCMD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	45,000.00	45,000.00		2024-09-0185
200000100001000	Meals and Accomodation	SSD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	307,322.00	307,322.00		2024-09-0016
100000100001000	In-House Catering Services for DA MANCOM FY 2024	DO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	217,500.00	217,500.00		2024-09-0811
310104100006000	Training Expenses- Capacity Building for News and Feature Writing	HILLPEZ	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	295,050.00	295,050.00		2024-09-0695
310500200032000	Agricultural Inputs	SWRRD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00		2024-09-0832
310500200032000	ICT Equipment	SSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	199,600.00	199,600.00		2024-09-0833
Trust Fund	Meals and Accomodation	DO	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	94,640.00	94,640.00		2024-09-0834
100000100001000	Plastic Storage Box	PMS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	299,000.00	299,000.00		2024-09-0835
100000100001000	Subscription to google workplace	PERSONNEL	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,867.79	4,867.79		2024-09-0836
310101100001000	Meals and Accomodation	WRMD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	168,000.00	168,000.00		2024-09-0837
310500200032000	Meals and Accomodation	SSD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	130,000.00	130,000.00		2024-09-0838
310500200032000	Laboratory Gas	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	241,920.00	241,920.00		2024-09-0839
310500200032000	Water Test Kit Bags	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00		2024-09-0840
100000100001000	BSWM Permanent Employee Uniform for FY 2024	PERSONNEL	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	798,000.00	798,000.00		2024-09-0841
310500200032000	Vehicle Rental	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	400,000.00	400,000.00		2024-09-0842
100000100001000	Customized Magnetic Rolling Frame	DO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	49,600.00	49,600.00		2024-09-0843
310500200032000	Meals and Accomodation	LSD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,895,000.00	2,895,000.00		2024-09-0844
100000100001000	Training Materials	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		2024-09-0845
100000100001000	Printing Services	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,000.00	2,000.00		2024-09-0846
100000100001000	WELLNESS KIT	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	192,500.00	192,500.00		2024-09-0847
100000100001000	In-House Catering Services for Livelihood Seminar	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		2024-09-0848

Prepared by:	Recommended by:	Budget Office:	Approved By:
 <b>FRANCE JOSEPHINE C. BAUTISTA</b> Head, BAC Secretariat September 12, 2024	 <b>DENISE A. SOLANO</b> BAC Chairperson September 12, 2024	 <b>SARAH B. SUMINISTRADO</b> Head, Budget Section September 12, 2024	 <b>GINA P. NILO, Ph.D.</b> Director September 12, 2024