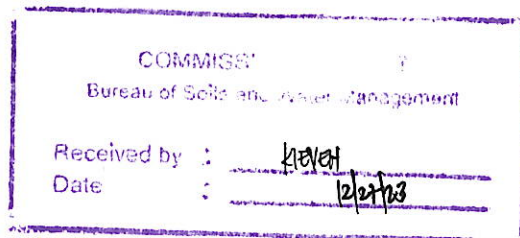




Republic of the Philippines
Department of Agriculture
BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Building Elliptical Road corner Visayas Avenue,
Diliman, Quezon City 1101
customers.center@bswm.da.gov.ph
Tel. no. (632) 8273-2474 local 3202

December 27, 2023

Ms. SUSIE JEAN R. EVANGELISTA
State Auditor III
Audit Team Leader



Dear Auditor Evangelista:

Respectfully submitting the attached **Report on the Publicized Government Projects / Programs / Activities (GPPAs)** as of 4th Quarter of the Bureau of Soils and Water Management for FY 2023.

I hope you find this report satisfactory. For questions and/or clarifications, please contact Mr. Karlo I. Malagayo or Ms. Cathlyn Joy P. Dela Torre at 8273-24-74 local 3211 or email planning@bswm.da.gov.ph.

Thank you very much.

Very truly yours,

CATHLYN JOY P. DELA TORRE
Planning Officer

Noted and approved by:


GINA P. NILO, Ph.D.
Director



BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg., Elliptical Road corner Visayas Ave., Diliman, Quezon City
List of all on-going government Projects/Programs/Activities (PPA) and PPAs to be implemented during the year
CY 2023

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
I. On-going government PPAs															
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 80 CFBW units were delivered to Region VI		BSWM CPIT	Region VI	76,000,000.00		RU Foundry Machine Shop Corporation		December 2022	December 2022		100%			Completed
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 82 CFBW units were delivered to Region VII.		BSWM CPIT	Region VIII	77,900,000.00		RU Foundry Machine Shop Corporation		December 2022	December 2022		95%			Completed (Supporting Docs for payment of Training Component submitted to Accounting Unit for the Processing of payment)
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 85 CFBW units were delivered to Region V		BSWM CPIT	Region V	80,750,000.00		RU Foundry Machine Shop Corporation		January 2023	December 2022	February 2023	100%			Completed (Equipment and Training)
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 73 CFBW units are to be delivered to Region VIII.		BSWM CPIT	Region VIII	69,350,000.00		RU Foundry Machine Shop Corporation		February 2023	December 2022	March 2023	100%			Completed (Supporting Docs for payment of Training Component submitted to Accounting Unit for the Processing of payment)
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 35 CFBW units are to be delivered to CAR.		BSWM CPIT	CAR	33,250,000.00		RU Foundry Machine Shop Corporation		February 2023	February 2023	March 2023	100%			Completed (Supporting Docs for payment of Training Component submitted to Accounting Unit for the Processing of payment)
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 88 CFBW units are to be delivered to Region II.		BSWM CPIT	Region II	83,600,000.00		RU Foundry Machine Shop Corporation		April 2023	February 2023	April 2023	90%			Completed (for processing of payment for Training Component)
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 66 CFBW units are to be delivered to Region IX.		BSWM CPIT	Region IX	62,700,000.00		RU Foundry Machine Shop Corporation		April 2023	December 2022	April 2023	100%			Completed (for processing of payment for Training Component)
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 103 CFBW units are to be delivered to Region X.		BSWM CPIT	Region X	97,850,000.00		RU Foundry Machine Shop Corporation		May 2023	February 2023	May 2023	95%			Completed (for processing of payment for Training Component)
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 77 CFBW units are to be delivered to Region I		BSWM CPIT	Region I	73,150,000.00		RU Foundry Machine Shop Corporation		May 2023	March 2023	May 2023	90%			Completed (for processing of payment for Training Component)
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 77 CFBW units are to be delivered to Region IV-B		BSWM CPIT	Region IV-B	73,150,000.00		RU Foundry Machine Shop Corporation		June 2023	March 2023	July 2023	90%			For Payment
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 59 CFBW units are to be delivered to Region XI.		BSWM CPIT	Region XI	56,050,000.00		RU Foundry Machine Shop Corporation		June 2023	March 2023	July 2023	90%			For Payment
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 88 CFBW units are to be delivered to Region XII.		BSWM CPIT	Region XII	83,600,000.00		RU Foundry Machine Shop Corporation		June 2023	March 2023	August 2023	90%			Completed (for processing of payment for Training Component)
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 78 CFBW units are to be delivered to Region CARAGA		BSWM CPIT	Region CARAGA	74,100,000.00		RU Foundry Machine Shop Corporation			April 2023	August 2023	90%			Completed (for processing of payment for Training Component)
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 92 CFBW units are to be delivered to Region III		BSWM CPIT	Region III	87,400,000.00		RU Foundry Machine Shop Corporation			April 2023	August 2023	90%			Completed (for processing of payment for Training Component)
Establishment of CFBW FY 2022	Intends to provide means of converting biodegradable wastes into organic compost. 78 CFBW units are to be delivered to Region IV-A		BSWM CPIT	Region IV-A	74,100,000.00		RU Foundry Machine Shop Corporation			April 2023	August 2023	90%			For Payment
WATER RESOURCES MANAGEMENT DIVISION (WRMD) ESETS RICE															
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Brgy. Santor, Rizal, Kalinga	193,050.00	191,099.80	Tiberium J. Agri Supply		April 2023	December 2023		100%	91,000.00		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Brgy. Busaoit, Bacnotan, La Union	193,700.00	192,761.50	V-JECS Trading		April 2023	December 2023		100%	190,562.50		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Poblacion, Diadi, Nueva Vizcaya	193,600.00	193,549.90	V-JECS Trading		April 2023	December 2023		100%	190,550.00		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Brgy. Masalipit, San Miguel, Bulacan	190,550.00	188,257.30	V-JECS Trading		April 2023	December 2023		100%	185,258.25		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Brgy. Salinas, Lucena City, Quezon	210,000.00	181,824.80	GMG Agri Farm Products		April 2023	December 2023		100%	171,000.00		Completed

COMMISSION ON AUDIT
Bureau of Soils and Water Management

Received by :
Date : 4/27/23

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Sito Budburan, Brgy. Balansay, Mambureo, Occidental Mindoro	210,000.00	204,762.30	BINUBUSAN MULTI-PURPOSE COOPERATIVE; GMG AGRI-FARM PRODUCTS; BINHI PRODUCERS COOPERATIVE		April 2023	December 2023		100%	201,762.50		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Brgy. Catanusan, Minalabac, Camarines Sur	210,400.00	210,217.30	BINUBUSAN MULTI-PURPOSE COOPERATIVE; GMG AGRI-FARM PRODUCTS; BINHI PRODUCERS COOPERATIVE		April 2023	December 2023		100%	207,217.50		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Brgy. Calaboa Este, Sta Barbara, Iloilo	195,450.00	196,724.00	BINHI PRODUCERS COOPERATIVE		April 2023	December 2023		100%	94,377.50		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Brgy. Dagohoy, Bilar, Bohol	200,400.00	200,360.50	BINHI PRODUCERS COOPERATIVE		April 2023	December 2023		100%	197,362.50		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Barangay Palongpong, Hinunangan, Southern Leyte	203,650.00	201,624.00	BINHI PRODUCERS COOPERATIVE		April 2023	December 2023		100%	91,075.00		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Gandiangan, Imelda, Zamboanga Sibugay	212,800.00	197,200.00	THAIPHIL ADVANCE AGRITECH CORPORATION		April 2023	December 2023		100%	194,600.00		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Brgy. Tipolo, Plaridel, Misamis Occidental	202,550.00	197,150.00	THAIPHIL ADVANCE AGRITECH CORPORATION		April 2023	December 2023		100%	194,550.00		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Brgy. Florida, Kapalong, Davao Del Norte	195,200.00	188,550.00	THAIPHIL ADVANCE AGRITECH CORPORATION		April 2023	December 2023		100%	185,950.00		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Brgy. Katipunan, Kidapawan City, North Cotabato	192,350.00	169,975.00	MARAO INTEGRATED FARM		April 2023	December 2023		100%	88,675.00		Completed
Techno-demo on Balanced Fertilization Strategy (BFS)	To showcase the technology taught during the training. Establishment of techno-demo is based on the existing cropping calendar in the area.		WRMD	Cortes, Surigao Del Sur	197,500.00	194,150.00	THAIPHIL ADVANCE AGRITECH CORPORATION		April 2023	December 2023		100%	182,550.00		Completed
Regional/ Provincial SWISA Meeting and Planning Workshop	This activity aims to convene Regional/ Provincial Board of Trustees to review status and accomplishment based on the plans and programs as well as to formulate plans and programs for the year.		WRMD	CAR	90,000.00				to be scheduled						Cancelled
Regional/ Provincial SWISA Meeting and Planning Workshop	This activity aims to convene Regional/ Provincial Board of Trustees to review status and accomplishment based on the plans and programs as well as to formulate plans and programs for the year.		WRMD	III - Brgy. Paraiso, Tarlac City	90,000.00	49,500.00	BONDING TIME CATERING SERVICES		September 4, 2023	September 6, 2023		100%	49,500.00		Completed
Regional/ Provincial SWISA Meeting and Planning Workshop	This activity aims to convene Regional/ Provincial Board of Trustees to review status and accomplishment based on the plans and programs as well as to formulate plans and programs for the year.		WRMD	IV-B- Naujan, Oriental Mindoro	110,000.00	83,500.00	KIM AND KEN EATERY (catering) ATI-RTC, MIMAROPA (lease of venue)		August 30, 2023	September 1, 2023		100%	83,500.00		Completed
Regional/ Provincial SWISA Meeting and Planning Workshop	This activity aims to convene Regional/ Provincial Board of Trustees to review status and accomplishment based on the plans and programs as well as to formulate plans and programs for the year.		WRMD	V- Pili, Camarines Sur	90,000.00	75,000.00	BALLARBARE CATERING SERVICES (catering) ATI-RTC V. BICOL (lease of venue)		August 30, 2023	September 1, 2023		100%	75,000.00		Completed
Regional/ Provincial SWISA Meeting and Planning Workshop	This activity aims to convene Regional/ Provincial Board of Trustees to review status and accomplishment based on the plans and programs as well as to formulate plans and programs for the year.		WRMD	VII- Tagbilaran, Bohol	90,000.00	72,000.00	ATII-BOHOL MULTI-PURPOSE COOPERATIVE (catering) ATI RTC VII (lease of venue)		October 25, 2023	October 27, 2023		100%	72,125.00		Completed
Regional/ Provincial SWISA Meeting and Planning Workshop	This activity aims to convene Regional/ Provincial Board of Trustees to review status and accomplishment based on the plans and programs as well as to formulate plans and programs for the year.		WRMD	VIII- Leyte	90,000.00	71,400.00	ZATHEA CATERING SERVICES (catering)		November 25, 2023	November 24, 2023		100%	71,400.00		Completed

BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg., Elliptical Road corner Visayas Ave., Diliman, Quezon City
List of all on-going government Projects/Programs/Activities (PPA) and PPAs to be implemented during the year
CY 2023

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
Regional/ Provincial SWISA Meeting and Planning Workshop	This activity aims to convene Regional/ Provincial Board of Trustees to review status and accomplishment based on the plans and programs as well as to formulate plans and programs for the year.		WRMD	X- Bukidnon	90,000.00	50,000.00	NOMIARC MULTI PURPOSE COOPERATIVE (catering)		October 4, 2023	November 9, 2023		100%	50,000.00		Completed
Regional/ Provincial SWISA Meeting and Planning Workshop	This activity aims to convene Regional/ Provincial Board of Trustees to review status and accomplishment based on the plans and programs as well as to formulate plans and programs for the year.		WRMD	XI- Davao City	90,000.00	93,350.00	PHIL. COCONUT AUTHORITY (lease of venue with meals)		September 13, 2023	September 15, 2023		100%	93,350.00		Completed
Regional/ Provincial SWISA Meeting and Planning Workshop	This activity aims to convene Regional/ Provincial Board of Trustees to review status and accomplishment based on the plans and programs as well as to formulate plans and programs for the year.		WRMD	XII- South Cotabato	90,000.00	49,500.00	CONNIE'S FOOD HAUZ (catering)		October 17, 2023	October 19, 2023		100%	49,400.00		Completed
Regional/ Provincial SWISA Meeting and Planning Workshop	This activity aims to convene Regional/ Provincial Board of Trustees to review status and accomplishment based on the plans and programs as well as to formulate plans and programs for the year.		WRMD	II- City of Isabela	90,000.00	72,500.00	DA-CVRC (catering) DA-CVRC MAIN STATION (lease of venue)		September 21, 2023	September 23, 2023		100%	72,500.00		Completed
II. Government PPAs to be implemented during the year															
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)															
GENDER AND DEVELOPMENT (GAD) ACTIVITIES															
Meeting on National Women's Month	Meeting to discuss set of activities for National Women's Month.		BSWM GAD	BSWM	18,000.00		NADAMCO		Feb. 9, 2023	Feb. 9, 2023	Feb. 21, 2023	100%	16,200.00	Due to conflict schedule of participants	Completed
Film showing on the Celebration of National Women's Month (Film showing)	a film showing activity depicting women empowerment, in celebration of BSWM GAD.		BSWM GAD	BSWM	30,000.00		EDUKSINE PRODUCTION CORPORATION		Mar. 16, 2023	Mar. 16, 2023	Mar. 15, 2023	100%	3,600.00	Due to availability of Convention Hall	Completed
Meals for the Film Showing in the Celebration of National Women's Month			BSWM GAD	BSWM	4,500.00		NADAMCO								
GAD Focal Point System (GFPS) Quarterly Meetings · 1st Quarter · 2nd Quarter · 3rd Quarter · 4th Quarter	FY 2023 GAD activities and othe GAD related matters		BSWM GAD	BSWM	72,000.00		NADAMCO		April 7, 2023 July 7, 2023 Oct. 6, 2023 December 14, 2023	April 7, 2023 July 7, 2023 Oct. 6, 2023 December 14, 2023	April 18, 2023 July 15, 2023 December 20-21, 2023	100%	66,000.00		Completed 1st Qtr - Dedicated catering spent to BSWM Evaluation Workshop 2nd Qtr. - Use slot for PMT Meeting 3rd and 4th Qtr. - Use slot for BSWM GFPS
Gender Sensitivity Training (GST)	To Orient BSWM Personnel on the concepts of Gender & Development		BSWM GAD	BSWM	48,000.00		NADAMCO	NADAMCO	April 20-21, 2023	April 20-21, 2023	April 24-25, 2023	100%	43,200.00		Dedicated catering spent to kick-off Ceremony & Culminating Activity
Harmonized Gender and Development (HGDG) Workshop	To discuss set of analytical concepts and tools developed for integrating gender concerns into development programs and projects. It ensures gender equality and women's empowerment results in programs and projects		BSWM GAD	BSWM	48,000.00		PUNO CATERING SERVICES		May 17-18, 2023	May 17-18, 2023	May 23-24, 2023	100%	43,200.00		
Training on Mushroom Production for Women	To train /provide hands on experience on mushroom production for women as their alternative livelihood. the participants with hands-on experience towards managing farm organic, its features appropriate means of producing and growing mushrooms using natural practices.		BSWM GAD	BSWM	30,000.00		NADAMCO		Jun. 20, 2023	Jun. 20, 2023					Pending approval to utilize on FY 2024
Seminar on Sustainable Land Management (SLM) for Women Farmers	Promote learning and knowledge sharing experiences through exchange or site visit events for men and women equally		BSWM GAD	BSWM	36,000.00		NADAMCO		August 15-16, 2023	August 15-16, 2023		100%	32,400.00		Dedicated catering spent to kick-off Ceremony & Culminating Activity
PCW's 18-Day Campaign to End Violence Against Women and Children (Film showing)	To conduct a film showing activity depicting women empowerment.		BSWM GAD	BSWM	30,000.00		EDUKSINE PRODUCTION CORPORATION		Nov. 16, 2023	Nov. 16, 2023	Nov. 15, 2023	100%	30,000	Due to availability of Convention Hall	Completed
Meals for the 18-Day Campaign to End Violence Against Women and Children (VAWC)			BSWM GAD	BSWM	4,500.00		NADAMCO					100%	3,600.00		Completed
Orientation on Violence Against Women and Children (VAWC)	To promoting awareness to fight against any form of gender-based violence. In support to the Philippine Commission on Women's 18-day campaign to end violence against women and children (VAWC), and in consonance with the celebration on the International Day for the Elimination of Violence against Women		BSWM GAD	BSWM	30,000.00		NADAMCO		Nov. 23, 2023	Nov. 23, 2023					Pending approval to utilize on FY 2024
Promotional Polo Shirt for the Celebration of National Women's Month (NWM)	Part of promotional material in celebration of National Women's Month		BSWM GAD	BSWM	480,000.00		CEBOOM ENTERPRISES		Feb. 17, 2023	March 3, 2023		100%	180,000.00		Completed
Promotional Materials (Tarpaulin) for the Celebration of National Women's Month (NWM)			BSWM GAD	BSWM	6,000.00				February 7, 2023	February 8, 2023		100%	2,600.00		Completed
Promotional Shirt for 18-Day Campaign to End Violence Against Women (VAWC)	Promotional Shirt for 18-Day Campaign to End Violence Against Women (VAWC):		BSWM GAD	BSWM	300,000.00		EPPIEL TRADING CORPORATION		NOV. 2023	NOV. 2023		100%	263,880.00		Completed Promotional Materials was delivered and distributed to All BSWM Employees

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
PLANNING AND MONITORING ACTIVITIES															
FY 2024 Planning and Budget Workshop	This aims to discuss the budget call guidelines stated in the National Budget Memorandum No. 145 and the DA Guidelines for the preparation of the DAs FY 2024 Plan and Budget Proposal as our guide in crafting our agency Plan and Budget.		PLANNING AND MONITORING SECTION	BSWM	72,000.00		NADAMCO		Jan. 11-12, 2023	Jan. 11-12, 2023	February 8-9, 2023	100%	118,800.00	Due to conflict schedule of participants	Completed
Meeting on Tier 2 Proposals for FY 2024	To discuss Tier 2 proposal for FY 2024.		PLANNING AND MONITORING SECTION	BSWM	60,000.00		NADAMCO		Mar. 8-9, 2023	Mar. 8-9, 2023	February 8-9, 2023	100%			Activity was merged to FY 2024 Planning and Budget Workshop Completed
FY 2023 First Quarter Physical and Financial Performance Assessment	To asses and discuss the bureau's performance for the 1st quarter via-a-vis targets.		PLANNING AND MONITORING SECTION	BSWM	72,000.00		NADAMCO		Apr. 5-6, 2023	Apr. 5-6, 2023	April 11-12, 2023	100%	64,800.00		Completed
FY 2023 Midyear Physical and Financial Performance Assessment			PLANNING AND MONITORING SECTION	BSWM	369,000.00				July 5-7, 2023	July 5-7, 2023	August 22-25, 2023	100%	90,000.00		Completed
Vehicle Rental for the FY 2023 Midyear Physical and Financial Performance Assessment			PLANNING & MONITORING SECTION	BSWM	90,000.00		FOR BIDDING		July 5-7, 2023	September 12-13, 2023	August 22-25, 2023	100%	670,000.00		Dedicated catering spent to FY 2024 Budget Execution Documents (BEDs) and PPMP Workshop.
FY 2024 Budget Executive Documents (BED 2) Workshop	To discuss and finalize the FY 2024 BEDs preparation		PLANNING & MONITORING SECTION	BSWM	60,000.00		PUNO CATERING SERVICES		Sept. 13-14, 2023	Sept. 13-14, 2023	October 3-4, 2023				Cancelled
FY 2023 Third Quarter Physical and Financial Performance Assessment	To asses and discuss the bureau's performance for the 3rd quarter via-a-vis targets		PLANNING & MONITORING SECTION	BSWM	72,000.00		PUNO CATERING SERVICES		Oct. 4-5, 2023	Oct. 4-5, 2023					Cancelled
FY 2023 Year-end Physical and Financial Performance Assessment	To asses and discuss the bureau's performance for the annual semester via-a-vis targets		PLANNING & MONITORING SECTION	BSWM	369,000.00		PROCUREMENT ON PROCESS		Nov. 27-29, 2023	Nov. 27-29, 2023					Cancelled
Vehicle Rental for the FY 2023 Year-End Physical and Financial Performance Assessment			PLANNING & MONITORING SECTION	BSWM	75,000.00		FOR PROCUREMENT		Nov. 27-29, 2023	Nov. 27-29, 2023					Cancelled
Meeting on FY 2024 Reportorial Requirements	This is to apprise the participants with the documents and reports to prepare and submit for FY 2024		PLANNING & MONITORING SECTION	BSWM	18,000.00		PUNO CATERING SERVICES		Dec. 12, 2023	Dec. 12, 2023		100%	16,500.00		Completed
Planning and Budget Assessment and FY 2024 Preparatory Meeting	To assess P&B reports for FY 2023 & 2024 specialization.		PLANNING & MONITORING SECTION	BSWM	12,000.00		NADAMCO		Dec. 13, 2023	Dec. 13, 2023		100%	15,570.00		Completed
AIRPLANE TICKETS	Travel involving planning and monitoring activities		PLANNING & MONITORING SECTION	BSWM	80,000.00	150,000.00	ONGOING UTILIZATION			March 6-10, 2023 (Palawan) March 20-24, 2023 (Cebu) May 15-18, 2023 (Catanduanes) Sept. 12-15, 2023 (Misamis Oriental) Oct. 23-27, 2023 (Dumaguete)			104,442.48.00		Completed Ms. Cathlyn Joy P. Dela Torre (Palawan) - 15,905.00 Ms. Mia R. Cruz (Palawan) 15,905.00 Ms. Cathlyn Joy P. Dela Torre (Cebu) 13,246.00 Cathlyn Joy p. Dela Torre (Catanduanes) - 18,978.24 Sharon De Vera - GSITD (Catanduanes - 18,978.24 Cathlyn Joy P. Dela Torre (Misamis Oriental) - 11,658.00 Cathlyn Joy P. Dela Torre (Dumaguete) - 9,592.00
ICT Supplies / Requirements	For use of day to day operation of Planning and Monitoring Section.			BSWM	26,200.00		Quartz Business Products Corporation			May 30, 2023		100%	17,250.00		4 Internal Storage and 1 RAM was delivered and installed
VINYL FLOORING				BSWM	100,000.00	67,000.00	CAMSIER INDUSTRIAL ENGINEERING SERVICES		May 17, 2023	May 19, 2023		100%	60,000.00		Completed
INSTALLATION OF MODULAR WORKPLACE IN PLANNING AND MONITORING SECTION				BSWM	300,000.00										Cancelled
OFFICE TABLE AND ERGONOMIC CHAIR, 5 LAYER CABINET AND 2 LAYER CABINET				BSWM	126,000.00		NEW A.G STYLIST FURNITURE		October 25, 2023				80,000.00		For Delivery
MICROWAVE				BSWM	10,000.00		GDP TRADING		October 25, 2023			100%	9,400.00		Completed
DOCUMENT LUGGAGE				BSWM	14,000.00		LOCN TRADING		October 25, 2023				13,900.00		For Inspection
Research and Development Studies (RDS) Screening Committee MEETINGS															
First RDS Review Committee Meeting	Review of Development Studies - activities conducted to convene the RDS Committee to review and evaluate R&D studies. This serves as the venue/ clearing house of all R&D activities.		RDS Committee	BSWM QC	24,000.00		NADAMCO		Jan. 25, 2023	Jan. 25, 2023		100%	21,600.00		Completed
Call for Proposal Batch 1			RDS Committee	BSWM QC	48,000.00		NADAMCO		Mar. 2-3, 2023	Mar. 2-3, 2023	March 3, and 6, 2023	100%	21,600.00	Due to conflict schedule of participants	Completed
RDS Meeting/Deliberation			RDS Committee	BSWM QC	24,000.00		NADAMCO		March 8, 2023		November 23, 2023	100%	21,600.00	Due to conflict schedule of participants	Completed

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks	
Pre-In House Review	Pre-In-House Review of Completed & Ongoing R&D Projects/ Studies is a regular activity of the BSWM to present the status different projects being implemented.		RDS Committee	BSWM QC	60,000.00		PUNO CATERING SERVICES		April 19-20, 2023	April 19-20, 2023		100%	52,500.00		Completed	
RDS Meeting/Deliberation			RDS Committee	BSWM QC	24,000.00				Apr. 26, 2023	Apr. 26, 2023	April 27-28, 2023	100%	21,000.00	Due to conflict schedule of participants	Completed	Dedicated catering spent to Writeshop for the updating of the NSWRRDE/Agenda 2023-2028
Agency In-House Review	Agency In-House Review is conducted wherein completed R&D studies were subjected for review of external evaluators		RDS Committee	BSWM QC	60,000.00				May 17-18, 2023	May 17-18, 2023	May 23 and 30, 2023	100%	52,500.00		Completed	Dedicated catering spent to Agency In-House Review and SWRRD Divisional Meeting
SUPPORT TO OPERATIONS																
ALMED																
Land Use Assessment for Potential Agri-Industrial with Environmental Development and Investment (LUAPADI)	A cost sharing project led by ALMED in collaboration with DA- RFO and PLGU aimed to assess land uses and land limitations to cropping systems development for the identification of potential areas for agricultural investment and site specific intervention to address constraints to agricultural production. It is premised on the formulation of land use allocation and management strategies that will promote sustainable productivity, vis-a-vis long term development that complement ecological improvement.		ALMED	Lanao del Norte			N/A	N/A	March 1, 2022	March 31, 2023	March 17, 2023	100%			Completed	
Soil/Land Resources Evaluation and SAFDZ-CLUP Integration Project	A cost-sharing and collaborative project of the BSWM-DARFO- LGU spearheaded by ALMED to generate and update soils/land resources database for reliable and precise comprehensive land use planning with emphasis on agricultural development potentials of the requesting municipality/city. To protect and implement the identified SAFDZ by incorporating it into CLUP as key production areas for agriculture and fisheries sectors hence, ensure that infrastructure development and investments are adequately appreciated and sustained.		ALMED	Pura, Tarlac			N/A	N/A	October 13, 2022	April 15, 2023		100%			Completed	
Online National Meeting and Consultation Workshop	The primary objective is to strengthen and mainstream a more rationalized protocol for land use changes throughout the country.		ALMED	BSWM, QC	150,000.00		NADAMCO		February 28, 2023	February 28, 2023		100%	24,000.00		Completed	
Stakeholders Consultation for Land Use Assessment for Potential Agri-Industrial with Environmental Development and Investment (LUAPADI)	A cost sharing project led by ALMED in collaboration with DA- RFO and PLGU aimed to assess land uses and land limitations to cropping systems development for the identification of potential areas for agricultural investment and site specific intervention to address constraints to agricultural production. It is premised on the formulation of land use allocation and management strategies that will promote sustainable productivity, vis-a-vis long term development that complement ecological improvement.		ALMED	Ilocos Norte	57,000.00				September 25, 2023	March 25, 2025	November 29, 2023	5%			Accomplished MOA signing	
Various other supplies	To be used for the implementation activities of the project		ALMED	BSWM, QC	120,265.00		SEAWEED INTERNATIONAL EXPORTS INCORPORATED		March 1, 2023	December 1, 2023		100%			Completed	
Various other supplies	Printing and binding of reports and handbook		ALMED	BSWM, QC	100,000.00					May and October 2023	2024				Catch-up for 2024	
GSITD																
Maps Generation/ Updating	GSITD generates new maps as required by various projects and activities and/or in support to the various activities of other technical divisions. Also, whenever new data and information are available, existing maps are updated.		GSITD	Nationwide, Various Provinces					Yearly			100%			Completed Data preparation are targeted for the first quarter.	
PD1435	LSD perform regulatory functions pursuant to the provision of PD 1435 authorizing the Bureau to supervise, regulate, control the establishments and operations of soil laboratories in the Philippines.		LSD	Nationwide	5,451,000.00				Yearly			100%			Completed	
ICT Equipment Maintenance Conducted	As part of its core function, GSITD also maintains all ICT related equipment and services of the BSWM. This includes, regulat check-up of work stations, repair and maintenance, specifications for procurements and others.		GSITD	BSWM-Central					Yearly			100%			Completed	
LSD																
ISO/IEC 17025:2017 Maintenance	Continuous maintenance of ISO/IEC 17025:2017 accreditation to LSD chemical testing laboratory		LSD	BSWM, QC	2,500,000.00				Yearly			100%			Completed	
LSD Regular Activities	LSD performs laboratory analysis on submitted soil, water and fertilizer samples provides fertilizer recommendation, STK distribution, capacity building of LSD staff and customers and equipment's calibration and maintenance		LSD	BSWM, QC	1,710,000.00				Yearly			100%	1,651,508.51		Completed	

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks	
SCMD																
Monthly divisional Meeting	To present and discuss the monthly accomplishment of the division		SCMD	BSWM QC	198,000.00		NADAMCO		January 2023	November 2023		100%	178,200.00		completed	
Monthly divisional Meeting			SCMD	BSWM QC	20,000.00		Puno Food Services		December 2023	December 2023		100%	17,850.00		On-going process of voucher	
Various ICT Office Supplies Various office supplies Various Semi Ex ICT Equip	to be used on the implementation of the projects		SCMD	BSWM, Q C	679,100.00		Quartz Business Products CorpE Partners Solution IncXefar Enterprise				March 2023		100%	438,835.00		completed
Printing and Publication	To be used on tree planting activity		SCMD	Tanay, Rizal	49,400.00				June 1, 2023	July 2023		100%	49,400.00		Liquidated	
SCMD-Development of Soil Conservation Guided Farm in Cauayan City, Isabela																
Farmers Field Day	Implementation of Sustainable Land Management Technologies and Approaches through the establishment of Integrated Conservation Guided Farm (IUCGF) in Cauayan City, Isabela		SCMD	Cauayan City, Isabela	45,000.00		CAUAYAN CITY AGRICULTURE AND FISHERY COOPERATIVE		October 17, 2023	October 20, 2023		100%				Completed
						97,500.00		EFPIEL Enterprise			November 2023		45,000.00		For partial payment (voucher on process)	
						11,950.00		MCSA Marketing			January 2023		100%	10,541.00		Completed
								DPV FOREST		July 2023	June 1, 2023		100%	412,900.00		Completed
Establishment of Soil Conservation Model Farms				SCMD	Cauayan City, Isabela	470,600.00		V-JECS Trading		July 2023	September 1, 2023	August 1, 2023	100%			Completed
Field Survey				SCMD	Cauayan City, Isabela	160,000.00		GREENWINDS TRANSPORT SERVICES		April , 2023	October 2023	November 2023	75%	120,000.00		voucher on process (not fully utilized)
Site monitoring activity (farmer's meeting)				SCMD	Cauayan City, Isabela	12,000.00				May 23, 2023	May 2023		100%	12,000.00		Completed
								Aug. 22, 2023	August 2023	June 2023	100%	12,000.00		Completed		
								Nov. 21, 2023	November 2023	September 2023	100%	12000		Completed		
SSD																
Updating and Enhancement of Conventional Soil Resource Information for Strategic Agricultural Development and Investment Planning (CSRI-SADIP Project)																
The general objective of this project is to update and improve the standards of soil resource inventory, characterization, database, and mapping																
Project Technical Inception Briefing for the Province of Tarlac	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Tarlac	15,000.00		Note: PR was cancelled resorted to reimbursement (briefing was done through the LGUs meeting)					100%				Completed
Project Technical Inception Briefing for the Province of Rizal	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Rizal	15,000.00		Note: PR was cancelled resorted to reimbursement (briefing was done through the LGUs meeting)					100%				Completed
Project Technical Inception Briefing for the Province of Laguna	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Laguna	15,000.00		Note: PR was cancelled resorted to reimbursement (briefing was done through the LGUs meeting)					100%	15,000.00			Completed
Vehicle Rental Fieldwork activities for the CSRI SADIP Project	To conduct soil characterization, field validation, soil sampling and testing		SSD	Tarlac	112,500.00		Greenwinds Transport Services		February 27, 2023	March 17, 2023		100%	112,500.00			Completed
Vehicle Rental Fieldwork activities for the CSRI SADIP Project	To conduct soil characterization, field validation, soil sampling and testing		SSD	Rizal	105,000.00		Greenwinds Transport Services		April 17, 2023	May 9, 2023		100%	105,000.00			Completed
Vehicle Rental Fieldwork activities for the CSRI SADIP Project	To conduct soil characterization, field validation, soil sampling and testing		SSD	Laguna	105,000.00		Greenwinds Transport Services		August 15, 2023	September 02, 2023		100%	105,000.00			Completed
Capacity Building Landform Classification for Enhancing Conventional Soil Mapping	To capacitate the SSD staff on digital terrain analysis		SSD	BSWM QC	15,000.00		NADAMCO		February 22, 2023			100%	13,500.00		Completed conducted on November 15, 2023	
Various other supplies	To be used for the field implementation activities of the project		SSD	BSWM QC	24,000.00		APEX Office Supplies and LOCN					100%	23,200.00		completed	
Hiring of Field Assistants for the field implementation of CSRI SADIP Project	To support the field implementation team during the conduct of various soil characterization, field validation, soil sampling and testing		SSD	Tarlac, Rizal, Laguna	90,000.00		Cash Advance					100%	90,000.00		Note: This will be resorted through Cash Advance. -Note PR was Cancelled.	
Application of Soil-Land Inference Model to Update and Enhance Conventional Soil Map (SOLIM Project)																
Project Technical Inception Briefing for the Province of Bataan	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Bataan	15,000.00		Note: PR was cancelled									Failed bidding: The activity was carried out through Municipal Coordinator's Meeting
Vehicle rental for fieldwork activities for the SOLIM Project	To conduct soil characterization, field validation, soil sampling and testing		SSD	Bataan	105,000.00		Greenwinds Transport Services		April 10, 2023	April 28, 2023		100%	102,500.00			Completed

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
Training on Application of Soil-Land Interference Model (SOLIM) as a Tool to Update and Enhance Conventional Soil Maps Project Workshop: Preparation of Environmental Features and Inference using ArcSIE 10	To capacitate the SSD staff on Digital Soil Mapping using SOLIM		SSD	BSWM QC	75,000.00		NADAMCO		February 20, 2023	February 24, 2023		100%	67,500.00		Completed
Hiring of Field Assistants for the field implementation of SOLIM Project	To support the field implementation team during the conduct of various soil characterization, field validation, soil sampling and testing		SSD	Bataan	30,000.00		Note: PR was cancelled					100%	40,000.00		Completed Note: Through Cash Advance
SSD Regular (General Administration, Planning and Monitoring)															
SSD FY 2023 Midyear Performance Review	To present and discuss the accomplishments of SSD PAPs versus its targets; to present and discuss the issues and concerns and identify lessons learned		SSD	BSWM QC	30,000.00		NADAMCO		July 13, 2023	November 17, 2023		100%	30,000.00		Unused fund for the SSD Midyear/Catering Services was requested and later on approved to utilized during the SSD Year-End to accommodate the increased number of SSD personnel.
SSD FY 2023 Yearend Performance Review	To present and discuss the accomplishments of SSD PAPs versus its targets; to present and discuss the issues and concerns and identify lessons learned		SSD	BSWM QC	30,000.00		NADAMCO		November 16, 2023	November 16, 2023		100%	30,000.00		Completed
Specialized Training on Soil Survey (Meals & Accommodation)	To capacitate the SSD staff on specialized soil survey		SSD	Pampanga	135,000.00				September 27, 2023	November 13-15, 2023		100%	99,000.00		The training was conducted within the BSWM due to the unavailability of government facilities in Region III in the scheduled dates.
Specialized Training on Soil Survey (Vehicle Rental)	To capacitate the SSD staff on specialized soil survey		SSD	Pampanga	70,000.00		Greenwinds Transport Services		September 27, 2023	September 29, 2023		100%	42,000.00		Update as of December 22, 2023: SSD requested to cancel the PO of Greenwinds Transpo since the training was conducted in the BSWM.
SSD Monthly Divisional Meetings (12)	To discuss the status and updates and activities and deliverables; to determine the bottlenecks and strategies to hasten the completion of projects and address immediate issues and concerns		SSD	BSWM QC	120,000.00		NADAMCO					85%	91,500.00		SSD was not able to conduct 2 meetings (June and July) due to unavailability of staff.
Various ICT Office Supplies (inks)	To be used for the printing and reproduction of report, project outputs and other pertinent documents of the Division		SSD	BSWM QC	97,500.00							100%	66,665.00		completed
Various agricultural supplies (fieldwork supplies)	To be used for the field implementation activities of the project		SSD		23,900.00		LOCN					100%	12,000.00		completed
Various other supplies	To be used for the field implementation activities of the project		SSD	BSWM QC	59,200.00		LOCN					100%	57,330.00		completed
Rent-to-Own ICT Equipment (Laptop for GIS Mapping)	To be used for processing large and heavy datasets for various digital mapping activities of SSD PAPs		SSD	BSWM QC	297,000.00		Nuntius Electronics Inc.					100%	250,000.00		completed
III. OPERATIONS															
OTHER RESEARCH AND DEVELOPMENT ACTIVITIES															
Soil Carbon Sequestration and Crop Productivity from Application of Compost and Biochar Using Different Farm Wastes	Specifically, to address the issue of the difficulty quantifying contribution of organic farming in climate change. The project will assess the contribution of compost and biochar from farm wastes in soil carbon sequestration using total carbon density (TCD).		SWRRD-SPMS	NSWRRDC-LUPEZ (Bulacan)	550,000.00		Greenwinds Transport Services	51,500.00/51,500.00	January 2023	December 2025			127,900.00		Ongoing
Assessment of Expanded Modified Rapid Composting Project in Region 3	The study aims to assess the effectiveness based on the production and socio-economic benefits, determine the level of adoption, and solicit farmers' feedback based their experience in the adoption of the Expanded Modified Rapid Composting Technology		SWRRD-RPNS	Nueva Ecija	150,000.00		Greenwinds Transport Services	50,000.00 (5 trips)	January 2023	December 2023		90%	50,000.00		Field activities completed (ongoing consolidation of reports)
Implementation of ISO 17025:2017 for Research Laboratories	The BSWM is the Nationally Mandated Agency on sustainable management of soil and water resources for an agriculture. One of its core functions is Research and Development to contribute in the mitigation of threats and challenges associated with soil and water degradation. Through the SWRRD, R and D studies were conducted in accordance to its rationalized functions in 2015. Initially, Soil and Water Quality Improvement Research Laboratory will pursue ISO/IEC 17025 accreditation. ISO/IEC 17025:2017 is the international standard that sets out the general requirements for the competent, impartial and consistent operation of laboratories. It specifies the activities included in laboratory operations to promote confidence in its ability to produce valid and consistently reliable testing.		SWRRD	BSWM, Quezon City	2,200.00		1. Global Consultancy Asia; 2. Philippine Accreditation Bureau 3. Jostrell's Catering	120,000.00 59,000.00 18,000.00	2023	2023		100%	120,000.00 59,000.00 18,000.00	N/A	Completed
Assessment of Diff Fertilization Strategy on Vegetable Production and Soil Physico-chemical Properties in the Highlands of Bukidnon	Investigation of different fertilization strategies used in the highland areas of Bukidnon and its effect to crop growth and soil physico-chemical properties.		NSWRRDC - HIGHPEZ	Bukidnon Province	1,000,000.00		N/A	N/A	2023	2024	2025	10%		Lack of manpower	Ongoing
Land Resources Evaluation, Characterization and Classification of Soil for the proposed Upland Demonstration Center in Marilog District, Davao City	The project aims to characterize, classify and evaluate the land for the generation of a comprehensive set of soil and land resources information as basis for a sound land use planning for agriculture, agro-forestry and other land use development.		NSWRRDC - HIGHPEZ	Marilog District, Davao City	776,000.00		N/A	N/A	2022	2023		100%			Completed

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Evaluation of Organic Plant Supplements and its Influence to Soil Biological Properties and Crop Yield	One of the practices under the Organic Agriculture is the utilization of organic plant supplements as plant growth enhancer and soil conditioner. Organic plant supplements are any compound of organic origin in liquid or solid form that has a total N-P2O5-K2O content of not less than 0.5% to not more than 10% for solid and to less than 5% for liquid. This study will: (1) Characterize the microbiological and chemical composition of the different liquid organic plant supplements, (2) Evaluate the shelf life through microbiological and chemical changes, (3) Test the efficacy using selected vegetables, and (4) Assess the influence of the application of liquid organic plant supplements to soil biological properties		SWRRD-SBRMS	BSWM and Guimba Nueva Ecija	2,500,000.00	2,375,000.00	N/A		January 2022	December 2023		90%			Php 125,000 (Committed to CFBW) Ongoing preparation of terminal report
Manila Bay Clean-up, Rehabilitation and Restoration	In line with the Department of Agriculture's (DA's) commitment to the Operational Plan on Manila Bay Coastal Strategies (OPMBCS) as created based on the Supreme Court Ruling in G.R. Nos. 171947-48 to clean up, rehabilitate and restore the Manila Bay, the BSWM is required to address the following objectives: a) to reduce pollution from croplands into Manila Bay; b) to reduce agricultural wastes contributing to pollution of Manila Bay; and, c) to conserve, rehabilitate and manage micro- watersheds and soil resources		SCMD	Region III	670,720.00	1,160,000.00	DPV FOREST TREE AND FRUIT BEARING TREE FARM		November 2022	June 2023		100%			Completed/ Paid
							V-JECS Trading		November 2022	June 2023		100%	171,394.50		Completed
							Luningning Plant Nursery		May 2023	June 2023		100%	120,000.00		Completed
							GSM Agricultural Products Trading		May 2023	June 2023		100%	60,000.00		Completed
							Doy Sagad Blacksmith		May 2023	June 2023		100%	61,500.00		Completed
							Digma's Concrete Products Gravel and Sand		May 2023	June 2023		100%	40,862.00		Completed
							MJT Hardware		May 2023	June 2023		100%	44,055.00		Completed
							Tripe- Win Hardware and Construction Supply		May 2023	June 2023		100%	40,765.00		Completed
							JJC Gen. Merchandising and Battery Shop		May 2023	June 2023		100%	29,895.00		Completed
							Bacayao Rubber Matting and General Merchandise		May 2023	June 2023		100%	67,235.00		Completed
Establishment of IUCFG via soil and water conservation technologies demonstration sites			SCMD		72,500.00		Greenwinds Transport Services		August 2023	Ongoing		100%	72,500.00		Completed
Establishment of IUCFG via soil and water conservation technologies demonstration sites (Site validation)			SCMD		72,500.00				February 2023	February 2023	February 10, 2023	100%	72,500.00		completed
Monitoring of Established techno-demo sites			SCMD		100,000.00				February 2023 April 2023	May 2023		100%	100,000.00		Completed
Establishment of IUCFG via soil and water conservation technologies demonstration sites (field survey)			SCMD		72,500.00				July 2023	August 2023		100%	72,500.00		Completed
Specialized Capability Enhancement Training			SCMD	Region III	52,500.00		Cash Advance			October 2023		100%	52,500.00		Liquidated
Midyear Performance Review and Planning Workshop			SCMD		366,000.00		Philippine Carabao Center			November 2023		100%	366,000.00		Completed
Yearend Performance Review and Planning Workshop					48,000.00		MR7 Corporation			November 2023		100%	48,000.00		Completed
Effect of Vermitea with Balance Fertilization Strategy (BFS) as Nutrient Solution on Growth and Yield of Various Crops Under Re-Circulating Hydroponics Condition	This project aims to: a. monitor the changes in the nutrients concentration under a re- circulating hydroponics system, b. To analyze the nutrient uptake of crop, and c. To determine yield characteristics of crops grown under hydroponics production system		NSWRRDC LUPEZ	San Ildefonso, Bulacan	1,700,000.00				2019	2023		95%	1,700,000		Development of Terminal Report
Long Term Research on Influence of Vermicompost Application on Yield and Quality of Selected Vegetable in Lowland Upland Pado Ecological Zone	This 10-year project, initially funded by the OAP aims to identify the effects of organic quality, crop productivity/yield and the best combination of substrate for vermicomposting		NSWRRDC LUPEZ	San Ildefonso, Bulacan	1,200,000.00				2014	2023		95%	1,200,000		Development of Terminal Report
Growth and Yield Performance of Eggplant (solanum melogena L.) Applied with Different Organic Plant Supplement	This project aims to identify the best organic liquid plant supplements, as organic foliar spray, for growing eggplant under lowland pado-ecological zone condition		NSWRRDC LUPEZ	San Ildefonso, Bulacan	30,000.00	60,000.00			2021	2024		67%	60,000		2 Croppings remaining

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
Long-Term Assessment of Adaptive Balance Fertilization Strategy on Rice Production	To evaluate the long-term effects of Adaptive Balanced Fertilization Strategy (ABFS) for rice on soil health and crop productivity under lowland pedo-ecological zone condition		NSWRRDC LUPEZ	San Ildefonso, Bulacan	45,000.00	71,000.00			2022	2027		25%	71,000		6 Croppings remaining
Technology Demonstration of National Soil Sampling and Testing Fertilizer Recommendation for Rice	The project will demonstrate the national soil sampling and testing (Mapping unit No.65) fertilizer recommendation guide for rice under lowland upland pedo ecological zone condition		NSWRRDC LUPEZ	San Ildefonso, Bulacan	45,000.00				2021	2023		95%	45,000		Development of Terminal Report
Effect of Nitrogen Fertilizer Sources on the Growth and Yield of Pineapple (<i>Ananas comosus</i> L. Merr.) in Hillyland Acid Soils of Tanay, Rizal.	To determine the effects of nitrogen fertilizer sources and rates on the growth, yield and fruit quality of pineapple in the acid soil of Hilpey, Tanay and to validate the effectiveness of the STK recommendation modification where possible.		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	453,000.00		N/A	N/A	2015	2023	2025	85	362,400.00		Continuing R&D study under Regular fund; On-going preparation of technical reports and maintenance of established pineapple trial
Effect of Calcium Nitrate on Nutrient Uptake, Yield and Quality of Cucumber and Soil Chemical Properties in the Hillyland Acid Soil Condition	This study aims to assess the effects of calcium nitrate (CaNO3) addition to increase and improve yield quality of cucumber in the hillyland pedo-ecological zone.		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	1,250,000.00		N/A	N/A	2021	2023		95	330,000.00		Continuing R&D study under Regular fund; On-going preparation of technical reports
Improving Soil Productivity of Marginal Hillyland through the Development of Philippine Hillyland Database and Promotion of Sustainable Land Management	To improve the soil productivity of hilly areas, increase climate change resiliency and reduce disaster risk of one-fourth of the country's Agricultural land situated in Hillyland Pedo-ecological Zone through R&D and promotion sustainable land management practices for hillyland pedo-ecological zones.		NSWRRDC HILLPEZ	Quirino, Bulacan, Bohol, Quezon Rizal	1,200,000.00		N/A	N/A	2018	2023		85	875,124.75		Continuing R&D study, Conduct of R&D study, soil laboratory analyses; On-going preparation of technical reports,
Long Term Reserch on the influence of organic vermicompost on soil properties, growth, and crop yield on selected vegetables under hillyland condition	This aims to study the efficiency of vermicompost and vermi tea as organic amendment in vegetable cropping system and its effect on crop quality.		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	1,300,000.00		N/A	N/A	2013	2023		95	1,104,094.30		Continuing R&D study; Finalization of the terminal report
Mitigation and Restoration of Degraded Agricultural Highlands in Selected Areas of Mindanao	With the continuous agricultural activities in the highlands, more and more land is being degraded brought by wrong agricultural practices. Mitigation and restoration through establishment of soil and water conservation technologies is a method to employ to rehabilitate the degraded highlands in Mindanao and making it resilient to many soil threats. This is in support to the Senate Bill No. 422 or "An Act Promoting Soil and Water Conservation Technologies and Approaches for Sustainable Land Management in the Philippines".		NSWRRDC-HIGHPEZ	Lantapan, Bukidnon	10,000,000.00		N/A	N/A	2022	2027 (On-Going)		100%		Delayed due to COVID 19 Pandemic	100% completed on activities based on 2023 Workplan
Determination of Pesticide Residue in Soil, Water and Vegetables in Selected Vegetable Farms in Mindanao	One of the pressing issues in vegetable production is the impacts of pesticide residues in agricultural production areas and management strategies to mitigate the negative impacts. This project will determine and assess the pesticide residues in soil, water and vegetables and extent of pesticide use in selected vegetable farms in the highlands of Mindanao.		NSWRRDC-HIGHPEZ	Lantapan, Bukidnon	1,500,000.00		N/A	N/A	2022	2022		100%			Report writing on-going
Growth and Yield Response of Strawberry to Different Kinds of Organic Fertilizers and Its Adoption to the Acidic Highland of Bukidnon	The study is to evaluate different kinds of organic fertilizers under highland pedo-ecological zone		NSWRRDC-HIGHPEZ	NSWRRDC-HIGHPEZ, Dalwangan, Malaybalay City, Bukidnon	500,000.00		N/A	N/A	2021	2026 (On-Going)		10%		Delayed procurement of planting materials	On-Going study 10% of activities accomplished based on 2023 workplan of the project.
Soil and Water Conservation Technologies in the Highlands: Determining Socio-economic Factors Affecting Its Adoption	It is important to document what are the soil and water conservation practices in the highlands of Bukidnon not only to determine the extent of its adoption but also to be able to have an inventory of soil and water conservation technologies that could be introduced and adopted in other highland areas in the country. Also, knowing the socio-economic factors affecting the adoption of these conservation practices is vital to provide useful inputs to policy makers and planning officers in their future efforts to develop effective enforcement strategies for the sustainable adoption of soil and water conservation measures in the highlands of Bukidnon. It is also significant to consider the importance of these conservation practices to sustain food production and protect the environment while contributing to the UN's Sustainable Development Goals (SDGs) Nos. 1 (No Poverty), 2 (Zero Hunger), 13 (Climate Change), 15 (Life on Land) and 17 (Partnerships for the Goals). Thus, this study will be conducted.		NSWRRDC-HIGHPEZ	Bukidnon Province	800,000		N/A	2023	2024	2024		20%		The study needs letter of consent from the IP.	20% of activities accomplished based on 2023 workplan of the project.
Quality Monitoring of Vermicast on the Physico-Chemical Characteristics as Affected by Period of Storage	Evaluation of storage time of vermicast specifically on physical and chemical properties.		NSWRRDC-HIGHPEZ	NSWRRDC-HIGHPEZ, Dalwangan, Malaybalay City, Bukidnon	1,350,000.00		N/A	N/A	2022	2023	2024	10%		Incomplete fertilizer analysis at RSL Cagayan de Oro City	10% of activities accomplished based on 2023 workplan of the project.
Potential of <i>Tithonia diversifolia</i> (Wild Sunflower)-based Vermicompost on Growth and Yield of Carrots	This study generally aims to determine the growth and yield of carrots using different levels of <i>Tithonia diversifolia</i> -based vermicompost.		NSWRRDC-HIGHPEZ	NSWRRDC-HIGHPEZ, Dalwangan, Malaybalay City, Bukidnon	300,000.00		N/A	N/A	2019	2023	2024	10%		Pest infestation	10% of activities accomplished based on 2023 workplan of the project.
Long Term Reserch on the influence of organic vermicompost on soil properties, growth, and crop yield on selected vegetables under highland condition	This aims to study the efficiency of vermicompost and vermi tea as organic amendment in vegetable cropping system and its effect on crop quality.		NSWRRDC-HIGHPEZ	NSWRRDC-HIGHPEZ, Dalwangan, Malaybalay City, Bukidnon	1,700,000.00		N/A	N/A	2013	2023		95			Finalization of Report

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Highlands	To capacitate highland farmers on the appropriate soil and water conservation technologies in the highlands to conserve soil and water resources.		NSWRRDC- HIGHPEZ	Pangantucan, Gingoog	200,000.00		FoodLuck Catere in Gingoog City CARA's Kitchen Catering Services in Pangantucan; Boboy's Catering Services in Kalilangan, Bukidnon	N/A	May 24-26, 2023 (Gingoog, September 26-28, 2023) (Pangantucan, October 25-27, 2023) Kalilangan, Bukidnon)	2023		80%	265,000.00		3 Capacity Building per year. 1 Conducted Capacity Building Accomplished in Gingoog).
Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Uplands	To capacitate upland farmers on the appropriate soil and water conservation technologies in the highlands to conserve soil and water resources.		NSWRRDC- UpPEZ	1	180,000.00		Boy and Julie Catere in Marilog, Davao City	N/A	June 21-23, 2023 and October 17-19, 2023	2023		80%	106,200.00		2 Capacity Building per year. 1 Conducted Capacity Building 1 Accomplished.
NATIONAL RICE PROGRAM															
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)															
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Marcela, Sta Marcela, Apayao	45,000.00	44,500.00	Valenzuela's Catering Services		August 22, 2023	August 24, 2023		100%	44,500.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Maggok, Hungduan, Ifugao	45,000.00	41,400.00	Ifugao Public Servant Multi Purpose Cooperative		June 27, 2023	June 29, 2023		100%	41,400.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Nagsurot, Burgos, Ilocos Norte	45,000.00		CLEMA'S CATERING		November 7, 2023	November 9, 2023		100%			Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Manano, Mallig, Isabela	45,000.00	41,850.00	DA REGION 02 MULTI PURPOSE COOPERATIVE		May 23, 2023	May 25, 2023		100%	41,850.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Cabuluan, Alcala, Cagayan	45,000.00	41,850.00	DA REGION 02 MULTI PURPOSE COOPERATIVE		September 12, 2023	September 14, 2023		100%	41,850.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Nagbalayong, Morong, Bataan	45,000.00	44,820.00	JEN AND DY Catering Services		October 3, 2023	October 5, 2023		100%	44,820.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Calsapa, San Teodoro, Oriental Mindoro	45,000.00	44,100.00	KIM AND KEN EATERY		July 18, 2023	July 20, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Aranas, Balete, Aklan	45,000.00	44,550.00	CJ CATERING SERVICES		April 18, 2023	April 20, 2023		100%	44,550.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Batuan, Batasan, Iloilo	45,000.00	44,450.00	CJ CATERING SERVICES		August 29, 2023	September 1, 2023		100%	44,550.00		Completed

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Can-olin, Candjaj, Bohol	45,000.00	41,850.00	BOHOL APC MULTI PURPOSE COOPERATIVE		March 28, 2023	March 30, 2023		100%	41,850.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Anninipan, Flora, Apayao	45,000.00	45,000.00	VALENZUELA'S CATERING SERVICES		April 11, 2023	April 13, 2023		100%	44,550.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Agpital, Bacnotan, La Union	45,000.00	45,000.00	RR CATERING SERVICES		March 21, 2023	March 23, 2023		100%	45,000.00	N/A	Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Pancian, Pagudpud, Ilocos Norte	45,000.00	44,200.00	CLEMIA'S CATERING		November 14, 2023	November 16, 2023		100%			Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Aneg, Delfin Albano, Isabela	45,000.00	42,000.00	DA RO2 MULTI-PURPOSE COOPERATIVE		April 18, 2023	April 20, 2023		100%	42,000.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Minallo, Naguilian, Isabela	45,000.00	42,000.00	DA RO2 MULTI-PURPOSE COOPERATIVE		August 15, 2023	August 17, 2023		100%			Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Gugo, Samal, Bataan	45,000.00	41,820.00	LASMARIANAS GARDEN RESTAURANT		April 26, 2023	April 28, 2023		100%	41,820.00		Completed Rescheduled on April 26-28, 2023, with approved Memo dated March 24, 2023
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Dikidit, Ma. Aurora, Aurora	45,000.00	40,500.00	GERRYSHAN'S PLACE CHINESE AND SEAFOOD CUISINE		November 14, 2023	November 16, 2023		100%			Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Ibabang Talim, Lucena City, Quezon	45,000.00	44,100.00	ROMULOS CATERING SERVICES		May 23, 2023	May 25, 2023		100%	44,100.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Payapa, Tagkawayan, Quezon	45,000.00	44,550.00	MARILYN VASQUEZ EATERY		November 7, 2023	November 9, 2023		100%			Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Tanyag, Calintaan, Occidental Mindoro	45,000.00	42,500.00	NOR'S CHICKEN HOUSE AND RESTAURANT		April 18, 2023	April 20, 2023		100%	44,100.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Cabiagaan, Aborian, Palawan	45,000.00	44,100.00	KIM AND KEN EATERY		September 19, 2023	September 21, 2023		100%	44,100.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Maulawin, Sta. Elena, Camarines Norte	45,000.00	44,100.00	BALLARBARE CATERING SERVICES		March 14, 2023	March 16, 2023	March 16, 2023	100%	44,100.00	N/A	Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Gubat, Daet, Camarines Norte	45,000.00	44,100.00	PRATESI CAFE		November 21, 2023	Novemebr 23, 2023		100%	44,100.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Mapili, San Enrique, Iloilo	45,000.00	44,550.00	CJ CATERING SERVICES		May 30, 2023	June 1, 2023		100%	44,550.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Nabaoy, Malay, Aklan	45,000.00	44,550.00	CJ CATERING SERVICES		October 3, 2023	October 5, 2023		100%			Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Sto Niño, Talibon, Bohol	45,000.00	43,200.00	RG'S CATERING SERVICES		May 16, 2023	May 18, 2023		100%	43,200.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Bong-bong, Ubay, Bohol	45,000.00	43,200.00	RG'S CATERING SERVICES		September 5, 2023	September 7, 2023		100%	43,200.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Itum, Matalom, Leyte	45,000.00	42,050.00	DAREMCO		May 9, 2023	May 11, 2023		100%	42,050.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Bugho, Hinunangan, Southern Leyte	45,000.00	42,050.00	DAREMCO		August 8, 2023	August 10, 2023		100%	42,050.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Lamare, Bayog, Zamboanga Del Sur	45,000.00	44,460.00	JEAN'S EATERY		March 21, 2023	March 23, 2023		100%	44,460.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judical use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Boyugan, Siay, Zamboanga Sibugay	45,000.00	44,460.00	JEAN'S EATERY		August 29, 2023	August 31, 2023		100%	44,460.00		Completed

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicious use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Poblacion, Cabanglasan, Bukidnon	45,000.00	44,100.00	MMAD EATERY AND SARI-SARI STORE		April 25, 2023	April 27, 2023		100%	44,100.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicious use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. New Balamban, Tagum City, Davao del Norte	45,000.00	43,650.00	CAFE NOVENTO		June 13, 2023	June 15, 2023		100%	43,650.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicious use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Tacul, Magsaysay, Davao del Sur	45,000.00	44,640.00	CES RESTO		July 25, 2023	July 27, 2023		100%	44,640.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicious use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Libasan, Nabunturan, Davao de Oro	45,000.00	43,650.00	CAFE NOVENTA		August 22, 2023	August 24, 2023		100%	43,650.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicious use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Mangayon, Compostela, Davao de Oro	45,000.00	43,650.00	CAFE NOVENTA		November 21, 2023	November 23, 2023		100%	43,650.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicious use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Lamhaku, T'boli, South Cotabato	45,000.00	44,100.00	CONNIES FOOD HOUSE		June 13, 2023	June 15, 2023		100%	44,100.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicious use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Numo, Esperanza, Sultan Kudarat	45,000.00	41,100.00	CONNIES FOOD HOUSE		Septmebr 12, 2023	September 14, 2023		100%	41,100.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicious use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Burgos, Cortes, Surigao del Sur	45,000.00	44,995.00	KAPIHAN SA MAINIT		June 27, 2023	June 29, 2023		100%	44,995.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicious use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Cawilan, Tubod, Surigao del Norte	45,000.00	44,995.00	KAPIHAN SA MAINIT		September 26, 2023	September 28, 2023		100%	44,995.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Payawan, Lamut, Ifugao	45,000.00	41,400.00	Ifugao Public Servant Multi Purpose Cooperative		July 18, 2023	July 20, 2023		100%	41,400.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Tonglayan, Natonin, Mt. Province	45,000.00	44,100.00	JOLIRON GENERAL MDSE AND CATERING SERVICES		September 19, 2023	September 21, 2023		100%	44,100.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicious use of fertilizer towards agricultural productivity and increased income		WRMD	Brgy. Anninipan, Flora, Apayao	45,000.00	44,500.00	VALENZUELA'S CATERING SERVICES		April 11, 2023	April 13, 2023		100%	44,500.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Nagtrigoan, Pinali, Ilocos Norte	45,000.00	44,200.00	CLEMIA'S CATERING		September 5, 2023	September 7, 2023		100%	44,200.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Borobor, Sto. Domingo, Ilocos Sur	45,000.00	41,850.00	ILOCOS SUR SEED GROWERS MULTI PURPOSE COOPERATIVE		November 21, 2023	November 23, 2023		100%	41,850.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Anonang, Cordon, Isabela	45,000.00	41,850.00	DA REGION 02 MULTI PURPOSE COOPERATIVE		November 21, 2023	November 23, 2023		100%	41,850.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Trinidad, Matig, Isabela	45,000.00	41,850.00	DA REGION 02 MULTI PURPOSE COOPERATIVE		August 1, 2023	August 3, 2023		100%	41,850.00		Completed

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List of all on-going government Projects/Programs/Activities (PPA) and PPAs to be implemented during the year
CY 2023

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Gumarung, Piat, Cagayan	45,000.00	41,850.00	DA REGION 02 MULTI PURPOSE COOPERATIVE		November 7, 2023	November 9, 2023		100%	43,650.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Camacheli, Gabaldon, Nueva Ecija	45,000.00	44,440.00	JEN AND DY CATERING SERVICES		March 21, 2023	March 23, 2023		100%	44,440.00	N/A	Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. San Vicente, Magalang, Pampanga	45,000.00	44,550.00	JEN AND DY CATERING SERVICES		May 23, 2023	May 25, 2023		100%	44,550.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Maasin, Taluglug, Nueva Ecija	45,000.00	44,100.00	LAI CATERING SERVICES		August 15, 2023	August 17, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. San Leonardo, Maria Aurora, Aurora	45,000.00	40,500.00	GERRY SHAN'S PLACE CHINESE AND SEAFOOD CUISINE		November 21, 2023	November 23, 2023		100%	40,500.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. San Isidro, Majayjay, Laguna	45,000.00	44,100.00	EMCOR CATERING SERVICES		April 11, 2023	April 13, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Masin, Tayabas City, Quezon	45,000.00	44,100.00	MARIBETH SEVILLA CATERING SERVICES		May 30, 2023	June 1, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. San Rafael, Atimonan, Quezon	45,000.00	44,550.00	DYANN FOODCORNER CATERING SERVICES		September 26, 2023	September 28, 2023		100%	44,550.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Poto, Tayabas City, Quezon	45,000.00	44,550.00	BITUIN CATERING SERVICES		November 14, 2023	November 16, 2023		100%	44,550.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Borac, Coron, Palawan	45,000.00	44,100.00	KIM AND KEN EATERY		April 25, 2023	April 27, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Sta. Teresita, Dumaran, Palawan	45,000.00	44,100.00	KIM AND KEN EATERY		June 14, 2023	June 16, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Punta Baja, Rizal, Palawan	45,000.00	44,100.00	KIM AND KEN EATERY		August 15, 2023	August 17, 2023		100%	44,100.00		Completed

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CY 2023

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy Marayos, Pinamalayan, Oriental Mindoro	45,000.00	44,550.00	GARFILYN CATERING SERVICES		October 3, 2023	October 5, 2023		100%	44,550.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Tagas, San Jose, Camarines Sur	45,000.00	44,100.00	BALLARBARE CATERIG SERVICES		May 9, 2023	May 11, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Tabgon, Goa, Camarines Sur	45,000.00	44,100.00	BALLARBARE CATERIG SERVICES		June 27, 2023	June 29, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Catanagan, Juban, Sorsogon	45,000.00	44,100.00	CASA FELIZ		July 25, 2023	July 27, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Guinbanuahan, Balud, Masbate	45,000.00	44,100.00	B@MS RESTO BAR & CATERING SERVICES		September 11, 2023	September 13, 2023		100%	43,650.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Ajuy, Iloilo City	45,000.00	45,550.00	CJ CATERING SERVICES		March 28, 2023	March 30, 2023		100%	44,550.00	N/A	Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Feliciano, Balete, Aklan	45,000.00	45,550.00	CJ CATERING SERVICES		May 16, 2023	May 18, 2023		100%	44,550.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. East Villaflores, Maayon, Capiz	45,000.00	44,550.00	CJ CATERING SERVICES		August 8, 2023	August 10, 2023		100%	44,550.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Lag-it, Tayasan, Negros Oriental	45,000.00	41,850.00	BOHOL APC MULTI PURPOSE COOPERATIVE		August 1, 2023	August 3, 2023		100%	41,850.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Cabasakan, Getafe, Bohol	45,000.00	41,850.00	BOHOL APC MULTI PURPOSE COOPERATIVE		November 7, 2023	November 9, 2023	November 16, 2023	100%	41,850.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Patag, Baybay, Leyte	45,000.00		DAREMCO		May 16, 2023	May 18, 2023		100%	42,050.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Kang-iras, Hilongos, Leyte	45,000.00		DAREMCO		May 2, 2023	May 4, 2023		100%	42,050.00		Completed

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CY 2023

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Sitio Gadgad Brgy. Osmeña, Palapag, Northern Samar	45,000.00	42,050.00	DAREMCO		August 15, 2023	August 17, 2023		100%	42,050.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. San Joquin, Macrohon, Southern Leyte	45,000.00	42,050.00	DAREMCO		November 14, 2023	November 16, 2023		100%	42,050.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Baguitan, Guipos, Zamboanga Del Sur	45,000.00	44,500.00	SILVERIANA CATERING SERVICES & GENERAL MERCHANDISE		March 14, 2023	March 16, 2023		100%	44,500.00	N/A	Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Bonguiao, Zamboanga City	45,000.00	44,640.00	DOS TRAVEL AND TOURS		May 9, 2023	May 11, 2023		100%	44,640.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Balukbahan, Bayog, Zamboanga Del Sur	45,000.00	44,640.00	JEAN'S EATERY		November 21, 2023	November 23, 2023		100%	44,460.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Sitio Basagan, Brgy. Curuan, Zamboanga City	45,000.00	44,460.00	DOS TRAVEL AND TOURS		November 7, 2023	November 9, 2023		100%	44,640.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Managok, Malaybalay, Bukidnon	45,000.00	44,100.00	MMAD EATERY AND SARI-SARI STORE		April 11, 2023	April 13, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Zamora, Aloran, Misamis Occidental	45,000.00	44,100.00	CAPUTOL HEIGHTS EVENTS CATERING SERVICES		August 15, 2023	August 17, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Impalutao, Impasug-ong, Bukidnon	45,000.00	44,100.00	SEVEN SIS CATERING SERVICES		September 19, 2023	September 21, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Magsaysay, Nabunturan, Davao de Oro	45,000.00	43,650.00	CAFE NOVENTA		March 21, 2023	March 23, 2023		100%	43,650.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Prk. 8-A, Lower Mahayag, Nuevo Iloco, Mawab, Davao de Oro	45,000.00	44,100.00	CAFE NOVENTA		May 16, 2023	May 18, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Poblacion, Bagumbayan, Sultan Kudarat	45,000.00	44,100.00	CONNIES FOOD HOUSE		March 21, 2023	March 23, 2023		100%	44,100.00	N/A	Completed

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Manubuan, Matalam, North Cotabato	45,000.00	41,100.00	CONNIES FOOD HOUSE		August 29, 2023	September 1, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Badiangan, Palimbang, Sultan Kudarat	45,000.00	44,100.00	CONNIES FOOD HOUSE		May 30, 2023	June 1, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Duengas, Surallah, South Cotabato	45,000.00	41,100.00	CONNIES FOOD HOUSE		November 21, 2023	November 23, 2023		100%	41,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Barangay Baan 3, Butuan City	45,000.00	44,850.00	WHITE BUTTERFLY CATERING SERVICES		March 21, 2023	March 23, 2023		100%	44,850.00	N/A	Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Katipunan, Las Nieves, Agusan del Norte	45,000.00	44,850.00	WHITE BUTTERFLY CATERING SERVICES		June 13, 2023	June 15, 2023		100%	44,850.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Guitas, Loreto, Agusan del Sur	45,000.00	44,990.00	MG FOOD HOUSE		July 25, 2023	July 27, 2023		100%	44,990.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Quimayong, Trento, Agusan del Sur	45,000.00	44,995.00	KAPIHAN SA MAINIT		November 14, 2023	November 16, 2023		100%	44,995.00		Completed
Training on Soil Health Restoration / Balance Fertilization Strategy (BFS)	To enhance the knowledge of the AEWs and men and women SWISA officers to become trainer's and facilitators of Soil Health Restoration/Balanced Fertilization Strategy in their respective regions/SWISAs.		WRMD	Region VII/ Aklan	207,000.00		Aklan State University		July 11, 2023	May 5, 2025	July 14, 2023	100%	207,000.00		Completed
SWISA PHILS., INC. Board of Trustees (BOT) Meeting and Planning Workshop (Yearend)	To assess the annual accomplishment of SWISA and to plan for future activities of SWISA		WRMD	Laguna	282,000.00	308,600.00	Boys Scout of the Philippines		December 6, 2023	December 9, 2023		100%	308,600.00		Completed
IRRIGATION NETWORK SERVICES- Other Water Resources Projects															
Modeling Groundwater Utilization for Sustainable Agriculture in the Rainfed Areas of Brgy. Ligaya, Sablayan, Occidental Mindoro, Philippines			WRMD												
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Marcela, Sta Marcela, Apayao	45,000.00	44,500.00	VALENZUELA'S CATERING SERVICES		August 22, 2023	August 24, 2023		100%	44,500.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Olilicon, Lagawe, Ifugao	45,000.00	41,400.00	IFUGAO PUBLIC SERVANT MULTI-PURPOSE COOPERATIVE		June 27, 2023	June 29, 2023		100%	41,400.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Nagsurot, Burgos, Ilocos Norte	45,000.00	44,200.00	CLEMIA'S CATERING		November 7, 2023	November 9, 2023	November 30, 2023	100%	44,200.00		Completed

BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg., Elliptical Road corner Visayas Ave., Diliman, Quezon City
List of all on-going government Projects/Programs/Activities (PPA) and PPAs to be implemented during the year
CY 2023

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Manano, Maling, Isabela	45,000.00	41,850.00	D.A. REGION 02 MULTI PURPOSE COOPERATIVE		May 23, 2023	May 25, 2023		100%	41,850.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Cabuluan, Alcala, Cagayan	45,000.00	41,850.00	D.A. REGION 02 MULTI PURPOSE COOPERATIVE		September 12, 2023	September 14, 2023		100%	41,850.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Nagbalayong, Morong, Bataan	45,000.00	44,820.00	JEN AND DY CATERING SERVICES		October 3, 2023	October 5, 2023		100%	44,820.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Calsapa, San Teodoro, Oriental Mindoro	45,000.00	44,100.00	KIM AND KEN EATERY		July 18, 2023	July 20, 2023		100%	44,100.00		Completed
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Brgy. Aranas, Balete, Aklan	45,000.00	44,550.00	CJ CATERING SERVICES		April 18, 2023	April 20, 2023		100%	44,550.00		Completed
National SWISA Board of Trustees Orientation on Clustering and Consolidation of Rice Farms	To orient the National SWISA BOT on the objectives of clustering and consolidation of rice farms		WRMD	BSWM Quezon City	339,000.00	61,400.00	BSWM Dormitory (Accommodation) NADAMCO (Catering Services)		September 5, 2023	September 8, 2023		100%	61,400.00		Completed
Midyear Performance Review and Planning Workshop on the Implementation of SSIPs of the DA	To assess the 1st semester accomplishment on SSIP implementation of DA-RFOs under various DA-Banner Programs and to discuss issues and concerns encountered by implementing units		WRMD	Philippine Carabao Center, Science City of Munoz, Nueva Ecija	526,000.00	523,200.00	Philippine Carabao Center, Science City of Munoz, Nueva Ecija		July 10, 2023	July 14, 2023		100%	523,200.00		Completed
Workshop on the Updating of the National SSIP Masterplan	To update and firm-up the FY 2025 SSIP targets of implementing units and to report issues and concerns encountered on SSIP implementation		WRMD	Philippine Carabao Center, Science City of Munoz, Nueva Ecija	526,000.00				October 9, 2023	October 13, 2023					Completed
Yearend Performance Review and Planning Workshop on the Implementation of SSIPs of the DA	To assess the annual accomplishment on SSIP implementation of DA-RFOs under various DA-Banner Programs and to prepare catch-up plans of unaccomplished targets		WRMD	DAP, Tagaytay City	526,000.00	524,380.00	DAP, Tagaytay City		November 27, 2023	December 1, 2023		100%	524,380.00		Completed

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
RESEARCH AND DEVELOPMENT- RICE															
Nitrogen Fertilizer Use Efficiency to Increase Grain Yield and Minimize Nitrogen Loading from Selected Irrigated Rice Areas in the Philippines	Previous BSWM study revealed that approximately 50% or more of Nitrogen applied to the soil is not taken up by the plant. Instead, it is lost in the environment either through evaporation, leaching and other environmental processes, thereby creating issues of nitrogen loading to the water bodies, which eventually will lead to bigger environmental issues. This study aims to optimize NFUE through rationale use of N fertilizer coupled with the right timing of fertilizer application at the farm level to provide optimum yield in rice; and at the same time, care for environment by minimizing loading into the water bodies.		SWRRD-SBRMS	Region I - Sta. Barbara, Pangasinan (1) Region III- Guimba (1) Science City of Munoz (1), and Talavera (1) Nueva Ecija Region VI - Banga (2), and Kalibo (1) Aklan	2,065,000	No changes			January 2021	December 2022		80%			On-going analysis and preparation of reports
PAEF RICE															
CFBW	The establishment of the Composting Facilities for Biodegradable Wastes (CFBW) aims to improve the efficiency of fertilizers through balance fertilization strategy and provide income diversification to our corn farmers. The BSWM-OAP has an annual target of 51 CFBW units for FY 2023 under NRP.		BSWM OA PMT	NATIONWIDE	2,999,700,000					June 2024					For FY2024 implementation
NATIONAL CORN PROGRAM															
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)- CORN															
EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES (Other corn training related activities, Technical Briefings and other Meetings) - Consultation/Workshop - Yearend Performance Review and Planning Workshop	To assess the annual accomplishment of DA-NCP ESETS and to prepare catch-up plans of unaccomplished targets		DA-CORN c/o SCMD		2,000,000				2nd quarter 4th quarter			December 2023	2,000,000.00		on-going process of voucher
RESEARCH AND DEVELOPMENT- CORN															
Sustainable Land Resource Management Approach in Developing Agro-environmental Potential of Sloping															
RESEARCH AND DEVELOPMENT (Sustainable Land Resource Management Approach in Developing Agro-environmental Potential of Sloping Lands)	Mainstreaming SLRMA through the establishment of a 20-hectare community-managed pilot farm in 6 corn cluster areas located in land degaradation hot spots of the country.		SCMD	Luzon & Visayas	370,000.00			Greenwinds (Luzon)	2023	November 2023 December 2023		100%	370,000.00		On-going process of last travel (November)
				Luzon	199,900.00			RJ Transport Services Greenwinds (Luzon)		September 1, 2023		100%	199,990.00		on-going process of last travel (December) Completed
Year end Performance Review and Planning Workshop			SCMD	Iligan, Isabela	128,000.00			Epipel	October 2023						Not yet delivered
Consultation Workshop and Study visits with Partner LGUs on the Final Year of the Implementation of the SLRMA Project	The consultation meeting will be conducted to strengthen the participation of the partner local government units (LGUs) to ensure the sustainability of the SLRMA Project. The activity will		SCMD	Iligan, Isabela	383,250.00 250,000.00		City Iligan Hotel MR 7 Corporation		Mar. 7, 2023 Mar. 7, 2023	March 10, 2023 March 10, 2023		100% 100%	383,250.00 205,000.00		Completed Completed
PAEF-CORN															
Establishment of CFBW	The establishment of the Composting Facilities for Biodegradable Wastes (CFBW) aims to improve the efficiency of fertilizers through balance fertilization strategy and provide income diversification to our corn farmers. The BSWM-OAP has an annual target of 51 CFBW units for FY 2023 under NCP.		BSWM OA PMT	Region I, II, III, IV-A, IV-B, V, VII, VIII, X, and XII	51,000,000					June 2024					Delivery will commence on FY 2024
NATIONAL ORGANIC AGRICULTURE PROGRAM															
ESETS-OAP															
Capacity Enhancement on the Operations and Maintenance of CFBW	To equip the beneficiaries with skills to operate and maintain the CFBW		BSWM OA PMT	Region I, II, III, IV-A, IV-B, V, VII, VIII, X, and XII	3,106,000					June 2024					Delivery will commence on FY 2024
Research and Development Activities-OAP															
Enhancing Soil Ecosystem Services through the Use of Cover Crops and Green Manure in Organic Production System	The study aims to determine the effects of cover crops and green manure to soil ecosystem services under organic production system. (site specific recommendation of land management practice for sustainable agriculture.)		SWRRD-SFNMS	Bulacan, Rizal, Bukidnon	1,685,000.00				2020	2024					Delivery will commence on FY 2024
Assessment of Biochar Derived from Different Agricultural Residues on Physical Properties and CEC of Angeles Series	To evaluate the performance of biochar and vermicompost material on the soil physical and chemical properties, and crop productivity specifically on the sandy textured soil like the Angeles Series		SWRRD-SPMS	Botolan, Zambales	695,000				2020	2022	2023				Delivery will commence on FY 2024
PAEF-OAP															
CFBW	This is in support of the implementation of the NOAP which aims to alleviate the problem on the utilization of biodegradable wastes and by products. For FY 2023, the BSWM has an annual target of 91 units of CFBW.		BSWM OA PMT	CAR, Region I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, and XII	77,296,000					June 2024					Delivery will commence on FY 2024

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
OAP-High Value Development Crops Program															
CFBW	The establishment of the Composting Facilities for Biodegradable Wastes (CFBW) aims to improve the efficiency of fertilizers through balance fertilization strategy and provide income diversification to our high-value crops farmers. The BSWM-OAP has an annual target of 70 CFBW units for FY 2023 under HVCDP.		BSWM OA PMT	CAR, Region I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XII, and XIII	67,700,000					June 2024					Delivery will commence on FY 2024
LOCALLY-FUNDED PROGRAM															
NATIONAL SOIL HEALTH PROGRAM															
National Soil Health Program	Capacity Building of Agricultural Extension Workers, farmers and other partners on Balanced Fertilization Management (16 regions with 2 Trainings/region) and Field Day Activities		Spearheaded by LSD to be implemented by all Technical Divisions and Centers	Nationwide	14,540,000.00				2023	2023		100%			completed
National Soil Health Program	Establishment of Soil Mobile Laboratory		LSD	Agusan Del Sur	43,000,000.00				2023			0		Failed bid	Offered specifications by the suppliers are not compliant
National Soil Health Program	Provision of Soil Test Kit to All Municipalities in the Philippines		Spearheaded by LSD in Collaboration with DA-Regional Soil Laboratories	Nationwide			Knit and Tuck, Mt. Zion, Pro Maintech, Chemline		2023	December 2023		4%		delayed delivery of supplies from the suppliers due to some items are to be ordered internationally	
National Soil Health Program	Establishment of Laboratory Information Management System for Soil Data Bank		LSD, GSITD	BSWM QC	57,900,000.00				2023	March 2024		70%	47,612,000.00	on going programming of Software to be used	
National Soil Health Program	Modernization of laboratory facilities		LSD	BSWM QC	20,000,000.00	15,000,000.00	DREAMWORX BUILDER & TRADING, INC		2023	December 2023	February 2024	75%	14,527,069.84	other specialized materials needed are on still shipping from abroad	
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	To present and discuss the project activities, workplan and deliverables to the DA RFOs, PLGUs and MLGUs		ALMED	CAR		258,000.00	Las Vegas Hotel and Restaurant		March 2023	December 2023		100%	258,000.00		Completed
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	To present and discuss the project activities, workplan and deliverables to the DA RFOs, PLGUs and MLGUs		ALMED	Region I		258,000.00	Manang Zions Catering		March 2023	December 2023		100%	258,000.00		Completed
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	Updating of Thematic Maps (Soil Reference Site and Soil Monitoring Sites)		SSD	Zambales	300,000.00		MR7 Corporation					100%			
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	Updating of Thematic Maps (Soil Reference Site and Soil Monitoring Sites)		SSD	Pangasinan								100%			
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	To present and discuss the project activities, workplan and deliverables to the DA RFOs, PLGUs and MLGUs		ALMED	Bohol	99,000.00	99,000.00	Reynas Haven Catering Services	MR 7 Corporation	March 2023	December 2023		100%			Completed
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	Updating of Thematic Maps (Soil Reference Site and Soil Monitoring Sites)		SSD	Nueva Vizcaya								100%			
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	To present and discuss the project activities, workplan and deliverables to the DA RFOs, PLGUs and MLGUs		ALMED	Kalinga	27,000.00	25,000.00	Las Vegas Hotel and Restaurant	MR 7 Corporation	March 2023	December 2023		100%	958,600.00		Completed
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	Updating of Thematic Maps (Soil Reference Site and Soil Monitoring Sites)		SSD	Aurora								100%			
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	To present and discuss the project activities, workplan and deliverables to the DA RFOs, PLGUs and MLGUs		ALMED	Ilocos Sur	72,000.00	72,000.00	Ilocos Sur Seed Growers Catering		March 2023	December 2023		100%	918,400.00		Completed
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	To present and discuss the project activities, workplan and deliverables to the DA RFOs, PLGUs and MLGUs		ALMED	Ilocos Norte	54,000.00	54,000.00	Clemias Catering		March 2023	December 2023		100%	1,326,200.00		Completed
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	Updating of Thematic Maps (Soil Reference Site and Soil Monitoring Sites)		ALMED	La Union	354,000.00	256,258.00	Manang Zions Catering		March 2023	December 2023		100%	601,200.00		Completed
Technical Inception Briefing for the National Soil Health Program - ALMED Activities	Updating of Thematic Maps (Soil Reference Site and Soil Monitoring Sites)		ALMED	Lanao Norte	54,000.00	54,000.00	Cancelled		March 2023	December 2023					Cancelled
Vehicle Rental for the Updating of Thematic maps	For mobilization during field validation, ground truthing and other field activities		ALMED	Zambales	114,000.00	c/o SSD	MR 7 Corporation		March 2023	December 2023		100%	114,000.00		Completed
Vehicle Rental for the Updating of Thematic maps	For mobilization during field validation, ground truthing and other field activities		ALMED	Pangasinan	306,000.00	306,000.00	MR 7 Corporation		March 2023	December 2023		100%	306,000.00		Completed
Vehicle Rental for the Updating of Thematic maps	For mobilization during field validation, ground truthing and other field activities		ALMED	Bohol	216,000.00	216,000.00	MR 7 Corporation		March 2023	December 2023		100%	216,000.00		Completed
Vehicle Rental for the Updating of Thematic maps	For mobilization during field validation, ground truthing and other field activities		SSD	Nueva Vizcaya	297,000.00	297,000.00	MR 7 Corporation		March 2023	December 2023		100%	297,000.00		Completed
Vehicle Rental for the Updating of Thematic maps	For mobilization during field validation, ground truthing and other field activities		ALMED	Ilocos Norte	612,000.00	555,185.00	MR 7 Corporation		March 2023	December 2023		100%	612,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy.Bulo, Tabuk City, Kalinga	3,943,000.00	4,269,644.00	V-JECS TRADING / INAVET NUTRITION TECHNOLOGIES, INC		May 2023	January 2024	April 2024	50%	4,269,644.00	2nd cropping will be conducted from November 2023 to April 2024	Awarded with Contract


Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. Busaoit, Bacnotan, La Union	3,943,000.00	4,278,237.00	V-JECS TRADING / INAVET NUTRITION TECHNOLOGIES, INC		May 2023	January 2024	April 2024	50%	4,278,237.00	2nd cropping will be conducted from November 2023 to April 2024	Awarded with Contract
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. Cabuluan, Alcala, Cagayan and Brgy. Afusing Daga, Alcala, Cagayan	3,943,000.00	4,336,734.00	V-JECS TRADING / INAVET NUTRITION TECHNOLOGIES, INC		May 2023	January 2024	April 2024	50%	4,336,734.00	2nd cropping will be conducted from November 2023 to April 2024	Awarded with Contract
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. Bacsay, and Brgy. Papasc, Camiling, Tarlac	3,943,000.00	4,228,224.00	V-JECS TRADING / INAVET NUTRITION TECHNOLOGIES, INC		May 2023	January 2024	April 2024	50%	4,228,224.00	2nd cropping will be conducted from November 2023 to April 2024	Awarded with Contract
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. Sta. Catalina Sur, Brgy. sta. Catalina Norte, Candelaria, and Brgy. Behia, Tiaong, Quezon	3,943,000.00	4,318,614.98	INAVET NUTRITION TECHNOLOGIES, INC. Binubusan Multi Purpose Cooperative, GMG Agri-Farm Products		May 2023	January 2024	April 2024	50%	4,318,614.98	2nd cropping will be conducted from November 2023 to April 2024	Awarded with PO as negotiated procurement due to two failed biddings
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. Tanyag, Calintaan, Occidental Mindoro	3,943,000.00	4,589,627.00	BINUSAN MULTI-PURPOSE COOPERATIVE / GMG AGRI FARM PRODUCTS / BINHI PRODUCERS COOPERATIVE / INAVET NUTRITION TECHNOLOGIES, INC / PHOENIX LAREL AGRIVENTURES		May 2023	January 2024	April 2024	50%	4,589,627.00	2nd cropping will be conducted from November 2023 to April 2024	Awarded with PO as negotiated procurement due to two failed biddings
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. Mambulo Nuevo, Libmana n, Camarines Sur	3,943,000.00	4,710,719.00	BINUSAN MULTI-PURPOSE COOPERATIVE / GMG AGRI FARM PRODUCTS / INAVET NUTRITION TECHNOLOGIES, INC / PHOENIX LAREL AGRIVENTURES		May 2023	January 2024	April 2024	50%	4,710,719.00	2nd cropping will be conducted from November 2023 to April 2024	Awarded with PO as negotiated procurement due to two failed biddings
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. Dawis, Pototan, Iloilo	3,943,000.00	4,305,946.66	BINHI PRODUCERS COOPERATIVE / INAVET NUTRITION TECHNOLOGIES, INC / PHOENIX LAREL AGRIVENTURES		May 2023	January 2024	April 2024	50%	4,305,946.66	2nd cropping will be conducted from November 2023 to April 2024	Awarded with Contract
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. San Roque, Talibon, Bohol	3,943,000.00	4,550,519.16	BINHI PRODUCERS COOPERATIVE / INAVET NUTRITION TECHNOLOGIES, INC / PHOENIX LAREL AGRIVENTURES		May 2023	January 2024	April 2024	50%	4,550,519.16	2nd cropping will be conducted from November 2023 to April 2024	Awarded with PO as negotiated procurement due to two failed biddings


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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. Villa Consuello, Naval, Biliran	3,943,000.00	4,451,306.66	BINHI PRODUCERS COOPERATIVE / INAVET NUTRITION TECHNOLOGIES, INC. / PHOENIX LAREL AGRIVENTURES		May 2023	January 2024	April 2024	50%	4,451,306.66	2nd cropping will be conducted from November 2023 to April 2024	Awarded with PO as negotiated procurement due to two failed biddings
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. Campo 5, Ramong Magsaysay, Zamboanga del Sur	3,943,000.00	4,361,000.00	THAIPHIL ADVANCE AGRITECH CORPORATION / INAVET NUTRITION TECHNOLOGIES, INC.		May 2023	January 2024	April 2024	50%	4,361,000.00	2nd cropping will be conducted from November 2023 to April 2024	Awarded with PO as negotiated procurement due to two failed biddings
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. Mangidkid, Plandel, Misamis Occidental	3,943,000.00	4,352,760.00	THAIPHIL ADVANCE AGRITECH CORPORATION / INAVET NUTRITION TECHNOLOGIES, INC.		May 2023	January 2024	April 2024	50%	4,352,760.00	2nd cropping will be conducted from November 2023 to April 2024	Awarded with PO as negotiated procurement due to two failed biddings
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. Libasan, Nabunturan, Davao de Oro and Brgy. Mangayon, Compostela, Davao de Oro	3,943,000.00	4,214,820.00	THAIPHIL ADVANCE AGRITECH CORPORATION / INAVET NUTRITION TECHNOLOGIES, INC.		May 2023	January 2024	April 2024	50%	4,214,820.00	2nd cropping will be conducted from November 2023 to April 2024	Awarded with PO as negotiated procurement due to two failed biddings
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. San Jose, Norala, South Cotabato	3,943,000.00	4,001,496.00	Marao Integrated Farm / INAVET NUTRITION TECHNOLOGIES, INC.		May 2023	January 2024	April 2024	50%	4,001,496.00	2nd cropping will be conducted from November 2023 to April 2024	Awarded with PO as negotiated procurement due to two failed biddings
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. ...	3,943,000.00	2,140,060.00	THAIPHIL		May 2023	January 2024	April 2024	0%	2,140,060.00	1st cropping was	Awarded with PO as negotiated
Techno-demo on Adaptive Balanced Fertilization Strategy - LSD	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Brgy. ...	3,943,000.00	Cancelled	Marao Integrated		May 2023	January 2024	April 2024	0%		1st cropping was	Awarded with Contract
Field day Activities	To check status and update of techno-demo conducted on each		LSD	Regional (ABFS)	1,050,000.00		Various Suppliers		October 2023	November 2023		100%	1,050,000.0000		Completed
Annual Assessment	Annual Meeting/Project Management Review to check the status implementation of the Project		LSD	Tagaytay City (Government Owned Facility)	1,215,000.00		Development Academy of the Philippines and FMR		December 2023	December 2023		100%	715,000.00		Completed
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Pangasinan	80,000.00		De Luna Catering and Services		June 14, 2023	June 14, 2023		100%	80,000.00		Completed
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Aurora	30,000.00		Gerry Shan's Place Chinese and Seafood Cuisine		August 23, 2023	August 10, 2023		100%	30,000.00		Completed
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	La Union	30,000.00		Ina's Food Services and Sari Sari Store		September 28, 2023			100%	30,000.00		Completed
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Nueva Vizcaya	35,000.00		Jun-Mer's Catering Services		August 08, 2023	August 15, 2023		100%	35,000.00		Completed
ICT Supplies	For the printing and safekeeping of project outputs and documentation of various NSHP activities.		SSD	BSWM, QC	104,000.00							100%	104,000.00		Completed
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project (ABFS technical briefing)		SSD	Cagayan	48,000.00		MR 7 Corporation		April 12, 2023	May 27, 2023		100%	48,000.00		Completed
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Zambales	350,000.00		MR 7 Corporation		April 10, 2023	April 28, 2023		100%	114,000.00		Completed
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	La Union	240,000.00		MR 7 Corporation		October 09, 2023	October 27, 2023		100%	230,000.00		Completed
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Kalinga	306,000.00		MR 7 Corporation		Aug 22, 2023	September 15, 2023	September 12, 2023	100%	135,000.00		Completed
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Ilocos Sur	297,000.00		MR 7 Corporation		October 02, 2023	October 20, 2023		100%	270,000.00		Completed
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Aurora	240,000.00		MR 7 Corporation		August 22, 2023	September 15, 2023		100%	230,000.00		Completed
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Lanao del Norte	240,000.00		MR 7 Corporation		October 02, 2023	October 20, 2023			270,000.00		Update as of September 18, 2023: Cancelled fieldwork activities

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
FOREIGN-ASSISTED PROJECTS															
Development of National Soil Map and National Soil Information Systems - AFACI-SOILS Project	-Build-up of Philippine National Soil Profile Database -Development of a prototype Philippine National Soil Information System based on the specifications of Global Soil Information System (GLOSIS) -Deployment of Philippine National Soil Information System to GLOSIS 4-Year Project Started on 2020		GSITD	Nationwide	29,995.00 USD	45,775.04 USD			October 2019	September 2023		100%	33,877.05 USD		Proposal for Phase II is approved and is waiting for the final documents.
GLOBAL ENVIRONMENT FACILITY -(GEF 6) Project entitled " Integrated Approach in Management of Major Biodiversity Corridors in the Philippines"															
Conduct of meetings	to discuss the issues and concerns during project implementation as well as the regular updates of the project		SCMD	BSWM, Q. C.	100,200.00		NADAMCO		April 2023 May 2023 July 2023 Sept. 2023 Nov. 2023 Dec. 2023	June 2023 August 2023 October 2023 December 2023		100%	60,000.00		Completed
Document SLM best practices in MBC and EMC in exemplar site using the WOCAT questionnaire on gender-responsive SLM technologies and Approaches and Field validation for the exemplar with participation of men and women belonging in the area who are willing to practice SLM approaches and technologies	Field validation for exemplar and Documentation of SLM best practices- Observed SLM practices will be validated and documented as part of the exemplar. These sites will demonstrate the viability and economic benefits of SLM and biodiversity-friendly agricultural systems while arresting land degradation, and contributing to the enhancement of key biodiversity areas.		SCMD	Mindoro and Eastern Mindanao	1,612,990.00	1,406,000.00					4th Quarter November 6-10, 2023	100%	1,111,127.18		Completed
Orientation and consultation for the exemplar site validation with participation of men and women			SCMD	Mindoro and Eastern Mindanao	542,202.52		Mindorinne Oriental Beach Resort, Honeys Hotel and Restaurant, Butuan Grand Palace Hotel		May 2, 2023	May 10, 2023		100%	547,202.52		Completed
Conducted capacity building with participation of men and women farmers, representatives from the LGUS who have been consulted on the type of crops and development on the exemplar sites			SCMD	Mindoro and Eastern Mindanao	200,000.00		MR7 Corporation			August - October	4th Quarter October 2023	100%	152,000.00		Completed
Initial coordination with the corridors for the endorsement of hired COS			SCMD	Mindoro and Eastern Mindanao	52,277.34					March	April	100%	57,277.34		Completed
Conducted 1 workshop to finalize the maps and the recommended SLM technologies for the exemplar sites			SCMD	For confirmation	405,000.00					November	4th Quarter November 2023	100%	282,000.00		Completed

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