

Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	BSWM Purified Drinking Water	DO_OSH	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	201,600.00	201,600.00		2024-01-0346
200000100001000	Laboratory Gas	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	192,400.00	192,400.00		2024-01-0445
310500200032000	Laboratory Gas	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	558,560.00	558,560.00		2024-01-0446
NSHP-ABFS	Laboratory Gas	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	171,600.00	171,600.00		2024-01-0408
100000100001000	Newspaper	LIBRARY	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	206,700.00	206,700.00		2024-01-0252
200000100001000	ICT Software	GSITD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	900,000.00	900,000.00		2024-01-0043
310202100004000	Airline Tickets-Permanent	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		2024-02-0500
310202100004000	Airline Tickets-COS	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		2024-02-0501
NRP-PAEF	Other Supplies and Materials	CPIT	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	145,200.00	145,200.00		2024-02-0502
200000100001000	Tarpaulin (size 10ft x 18ft with allowance both sides)	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		2024-02-0503
310104100006000	Tarpaulin	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,800.00	4,800.00		2024-02-0504
100000100001000	Tarpaulin	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	47,350.00	47,350.00		2024-02-0505
100000100001000	Tarpaulin	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	32,000.00	32,000.00		2024-02-0506
100000100001000	Tarpaulin	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,400.00	12,400.00		2024-02-0507
310104100006000	Tarpaulin	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,950.00	8,950.00		2024-02-0508
310104100006000	Tarpaulin	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,800.00	4,800.00		2024-02-0509
310103100001000	Tarpaulin	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00		2024-02-0510
310202100004000	Tarpaulin	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,060.00	20,060.00		2024-02-0511
200000100001000	Tarpaulin	SSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,400.00	11,400.00		2024-02-0512

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200000100001000	Tarpaulin	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-02-0513
310104100006000	Tarpaulin	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		2024-02-0514
310500200032000	Tarpaulin	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		2024-02-0515
AFACI	Tarpaulin	GSITD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,600.00	5,600.00		2024-02-0516
310500200032000	Tarpaulin	ALMED	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		2024-02-0517
310500200032000	Video Conference Camera	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	95,000.00	95,000.00		2024-02-0518
310500200032000	Laptop	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	950,000.00	950,000.00		2024-02-0519
310500200032000	Other Supplies and Materials	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,800.00	24,800.00		2024-02-0520
310500200032000	Other Supplies and Materials	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	136,830.00	136,830.00		2024-02-0521
200000100001000	Repair Maintenance Technical and Scientific Equipment	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,001,460.00	1,001,460.00		2024-02-0522
310500200032000	Agricultural and Marine Supplies Expenses	HIGHPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	499,510.00	499,510.00		2024-02-0523
310201100001000	Office Supplies	CPIT	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,104,300.00	1,104,300.00		2024-02-0524
310103100005000	Airline Ticket (COS)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		2024-02-0525
310103100005000	Airline Ticket (Permanent)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		2024-02-0526
200000100001000	Airline Ticket (Permanent)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		2024-02-0527
310103100005000	Airline Ticket (Permanent)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,300,000.00	1,300,000.00		2024-02-0528
310201100001000	Airline Ticket (COS)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	6,800,000.00	6,800,000.00		2024-02-0529

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310201100003000	Airline Ticket (COS)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00		2024-02-0530
310103100005000	Airline Ticket (COS)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,100,000.00	1,100,000.00		2024-02-0531
310201100001000	Airline Ticket (Permanent)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	3,200,000.00	3,200,000.00		2024-02-0532
310103100005000	Airline Ticket (Permanent)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		2024-02-0533
200000100001000	Airline Ticket (COS)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,100,000.00	1,100,000.00		2024-02-0534
310201100003000	Airline Ticket (Permanent)	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		2024-02-0535
TRUST-AFACI-PAN-GSITD	Communication Device	GSITD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	349,300.00	349,300.00		2024-02-0536
TRUST-AFACI-PAN-GSITD	ICT Office Supplies	GSITD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	74,200.00	74,200.00		2024-02-0537
310500200032000 200000100001000	Airline Ticket -Permanent and COS	SSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,170,000.00	1,170,000.00		2024-02-0538
310103100001000	ICT Supplies	WRMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	103,000.00	103,000.00		2024-02-0539
310104100003000	Training Expenses	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		2024-02-0540

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310104100003000	Airline Ticket (Permanent)	SCMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-02-0541
NSHP/ PAEF NRP CONT., PAEF CORN, PAEF NRP, FPMA HVCDP/ NSHP SSD, ASP-PSP, NSHP, NSHP CONT. /REGULAR/ INS VARIOUS/ RD-LTR-HIGHPEZ	Vehicle Rental-Luzon, Visayas and Mindanao	SWRRD, CPIT, SSD, LSD, ADMIN, WRMD, HIGHPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,433,000.00	8,433,000.00		2024-02-0542
TRUST DENR BDC GEF 6, TRUST AFACI PAN	Vehicle Rental-Luzon, Visayas and Mindanao	GSITD, SCMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,078,000.00	4,078,000.00		2024-02-0543
100000100001000	Additional Scope of Work for the Ongoing Fit -out kitchen and pantry with receiving area at the BSWM guest house	BGA	NO	NP-53.4 Adjacent or Contiguous	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	314,631.00	314,631.00		2024-02-0544
GEF 6	Replacement and Installation of Elevator Door Motor in BSWM	BGA	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	290,000.00	290,000.00		2024-02-0545
GEF 6	Promotional Materials	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		2024-02-0546
TRUST AFACI PAN	Geotagging Device-GPS	GSITD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		2024-02-0547
Prepared by:		Recommended by:			Budget Office:					Approved by:			

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