

Bureau of Soils and Water Management Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of Procurement | Schedule for | | | | Source | Estimated | | | Remarks |
|-----------------|---|-------|------------|---|---------------------------------|----------------------------|-----------------|------------------|--------|------------|------------|----|--------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100001000 | Vehicle Rental | SSD | YES | Competitive Bidding | September 2023- January 2024 | | | | GoP | 371,000.00 | 371,000.00 | | 2024-00-0001 |
| 200000100001000 | Vehicle Rental-Luzon | SSD | YES | Competitive Bidding | September 2023- January 2024 | | | | GoP | 148,500.00 | 148,500.00 | | 2024-00-0002 |
| 200000100001000 | Repair and Maintenance of Motor Vehicle | SSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | GoP | 10,000.00 | 10,000.00 | | 2024-00-0003 |
| 200000100001000 | RM of ICT Equipment | SSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 20,000.00 | 20,000.00 | | 2024-00-0004 |
| 200000100001000 | RM of ICT Equipment | SSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | GoP | 10,000.00 | 10,000.00 | | 2024-00-0005 |
| 200000100001000 | Google Cloud Subscription | SSD | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | GoP | 5,000.00 | 5,000.00 | | 2024-00-0006 |
| 200000100001000 | Lease of Own Laptops | SSD | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | GoP | 140,000.00 | 140,000.00 | | 2024-00-0007 |
| 200000100001000 | Laptop rental | SSD | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | GoP | 76,000.00 | 76,000.00 | | 2024-00-0007 |
| 200000100001000 | Catering Services-In house | SSD | YES | Competitive Bidding | September 2023- January 2024 | | | | GoP | 195,000.00 | 195,000.00 | | 2024-00-0008 |
| 200000100001000 | Printing and Publication | SSD | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | GoP | 15,000.00 | 15,000.00 | | 2024-00-0009 |
| 200000100001000 | Various Other Supplies | SSD | YES | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | GoP | 28,000.00 | 28,000.00 | | 2024-00-0010 |
| 200000100001000 | Agricultural Supplies | SSD | YES | Competitive Bidding | September 2023- January 2024 | | | | GoP | 19,200.00 | 19,200.00 | | 2024-00-0011 |
| 200000100001000 | Airline Tickets | SSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 20,000.00 | 20,000.00 | | 2024-00-0012 |
| 200000100001000 | Fuel, oil and lubricants | SSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 15,000.00 | 15,000.00 | | 2024-00-0013 |
| 200000100001000 | Inks and Toners | SSD | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 129,000.00 | | | 2024-01-0014 |
| 200000100001000 | Office Supplies | SSD | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 23,450.00 | 23,450.00 | | 2024-00-0015 |
| 200000100001000 | Meals and Accomodation | SSD | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 172,500.00 | 172,500.00 | | 2024-00-0016 |
| 200000100001000 | Catering Services-In house | SSD | YES | Competitive Bidding | September 2023- January 2024 | | | | GoP | 177,000.00 | 177,000.00 | | 2024-00-0017 |
| 200000100001000 | Promotional Materials | SSD | YES | Competitive Bidding | September 2023- January 2024 | | | | GoP | 36,000.00 | 36,000.00 | | 2024-00-0018 |
| 200000100001000 | Catering Services-On Site | SSD | YES | Competitive Bidding | September 2023- January 2024 | | | | GoP | 137,500.00 | 137,500.00 | | 2024-00-0019 |
| 200000100001000 | Agricultural and Field Supplies | SWRRD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 4th Quarter | 1st Quarter | 1st Quarter | GoP | 30,000.00 | 30,000.00 | | 2024-00-0020 |
| 200000100001000 | Technical and Scientific - Calibration and Preventive Maintenance | SWRRD | YES | Competitive Bidding | 1st Quarter | 4th Quarter | 1st Quarter | 1st Quarter | GoP | 550,000.00 | 550,000.00 | | 2024-00-0021 |
| 200000100001000 | Catering Services-In house | SWRRD | YES | Competitive Bidding | September 2023- January 2024 | | | | GoP | 923,000.00 | 923,000.00 | | 2024-00-0022 |
| 31010410006000 | Semi ICT Equipment | SWRRD | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 99,890.00 | 99,890.00 | | 2024-00-0023 |
| 200000100001000 | ICT Supplies | SWRRD | YES | Competitive Bidding | 1st Quarter | 4th Quarter | 1st Quarter | 1st Quarter | GoP | 61,000.00 | 61,000.00 | | 2024-00-0024 |
| 200000100001000 | Laboratory Supplies and Chemicals | SWRRD | YES | Competitive Bidding | 1st Quarter | 4th Quarter | 1st Quarter | 1st Quarter | GoP | 570,000.00 | 570,000.00 | | 2024-00-0025 |
| 31010410006000 | Laboratory Outsourcing | SWRRD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 722,358.00 | 722,358.00 | | 2024-00-0026 |
| 200000100001000 | Office Supplies | SWRRD | YES | Competitive Bidding | 1st Quarter | 4th Quarter | 1st Quarter | 1st Quarter | GoP | 20,000.00 | 20,000.00 | | 2024-00-0027 |

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|-----------------|---|---------|----|---|-------------|-------------|-------------|-------------|-----|--------------|--------------|--|--------------|
| 200000100001000 | Tarpaulin | SCMD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 20,000.00 | 20,000.00 | | 2024-02-0513 |
| 310104100006000 | Tarpaulin | SCMD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 7,000.00 | 7,000.00 | | 2024-02-0514 |
| 310500200032000 | Tarpaulin | LSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 60,000.00 | 60,000.00 | | 2024-02-0515 |
| AFACI | Tarpaulin | GSITD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 5,600.00 | 5,600.00 | | 2024-02-0516 |
| 310500200032000 | Tarpaulin | ALMED | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 4,000.00 | 4,000.00 | | 2024-02-0517 |
| 310500200032000 | Video Conference Camera | LSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 95,000.00 | 95,000.00 | | 2024-02-0518 |
| 310500200032000 | Laptop | LSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 950,000.00 | 950,000.00 | | 2024-02-0519 |
| 310500200032000 | Other Supplies and Materials | LSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 24,800.00 | 24,800.00 | | 2024-02-0520 |
| 310500200032000 | Other Supplies and Materials | LSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 136,830.00 | 136,830.00 | | 2024-02-0521 |
| 200000100001000 | Repair Maintenance Technical and Scientific Equipment | LSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,001,460.00 | 1,001,460.00 | | 2024-02-0522 |
| 310500200032000 | Agricultural and Marine Supplies Expenses | HIGHPEZ | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 499,510.00 | 499,510.00 | | 2024-02-0523 |
| 310201100001000 | Office Supplies | CPIT | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,104,300.00 | 1,104,300.00 | | 2024-02-0524 |
| 310103100005000 | Airline Ticket (COS) | CPIT | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 200,000.00 | 200,000.00 | | 2024-02-0525 |
| 310103100005000 | Airline Ticket (Permanent) | CPIT | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 200,000.00 | 200,000.00 | | 2024-02-0526 |
| 200000100001000 | Airline Ticket (Permanent) | CPIT | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 150,000.00 | 150,000.00 | | 2024-02-0527 |
| 310103100005000 | Airline Ticket (Permanent) | CPIT | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 1,300,000.00 | 1,300,000.00 | | 2024-02-0528 |
| 310201100001000 | Airline Ticket (COS) | CPIT | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 6,800,000.00 | 6,800,000.00 | | 2024-02-0529 |

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|------------------------------------|-----------------------------------|-------|----|---|-------------|-------------|-------------|-------------|-----|--------------|--------------|--|--------------|
| 310201100003000 | Airline Ticket (COS) | CPIT | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 110,000.00 | 110,000.00 | | 2024-02-0530 |
| 310103100005000 | Airline Ticket (COS) | CPIT | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 1,100,000.00 | 1,100,000.00 | | 2024-02-0531 |
| 310201100001000 | Airline Ticket (Permanent) | CPIT | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 3,200,000.00 | 3,200,000.00 | | 2024-02-0532 |
| 310103100005000 | Airline Ticket (Permanent) | CPIT | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 500,000.00 | 500,000.00 | | 2024-02-0533 |
| 200000100001000 | Airline Ticket (COS) | CPIT | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 1,100,000.00 | 1,100,000.00 | | 2024-02-0534 |
| 310201100003000 | Airline Ticket (Permanent) | CPIT | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 150,000.00 | 150,000.00 | | 2024-02-0535 |
| TRUST-AFACI-PAN-GSITD | Communication Device | GSITD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 349,300.00 | 349,300.00 | | 2024-02-0536 |
| TRUST-AFACI-PAN-GSITD | ICT Office Supplies | GSITD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 74,200.00 | 74,200.00 | | 2024-02-0537 |
| 310500200032000 200000100001000 | Airline Ticket -Permanent and COS | SSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 1,170,000.00 | 1,170,000.00 | | 2024-02-0538 |
| 310103100001000 | ICT Supplies | WRMD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 103,000.00 | 103,000.00 | | 2024-02-0539 |
| 310104100003000 | Training Expenses | SCMD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 90,000.00 | 90,000.00 | | 2024-02-0540 |

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|---|--|---|----|---|----------------|-------------|-------------|-------------|-----|--------------|--------------|--|--------------|
| 310104100003000 | Airline Ticket (Permanent) | SCMD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 100,000.00 | 100,000.00 | | 2024-02-0541 |
| NSHP/ PAEF NRP CONT., PAEF CORN, PAEF NRP, FPMA HVCDP/ NSHP SSD, ASP-PSP, NSHP, NSHP CONT. /REGULAR/ INS VARIOUS/ RD-LTR-HIGHPEZ | Vehicle Rental-Luzon, Visayas and Mindanao | SWRRD, CPIT, SSD, LSD, ADMIN, WRMD, HIGHPEZ | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 8,433,000.00 | 8,433,000.00 | | 2024-02-0542 |
| TRUST DENR BDC GEF 6, TRUST AFACI PAN | Vehicle Rental-Luzon, Visayas and Mindanao | GSITD, SCMD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 4,078,000.00 | 4,078,000.00 | | 2024-02-0543 |
| 100000100001000 | Additional Scope of Work for the Ongoing Fit -out kitchen and pantry with receiving area at the BSWM guest house | BGA | NO | NP-53.4 Adjacent or Contiguous | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 314,631.00 | 314,631.00 | | 2024-02-0544 |
| GEF 6 | Replacement and Installation of Elevator Door Motor in BSWM | BGA | NO | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 290,000.00 | 290,000.00 | | 2024-02-0545 |
| GEF 6 | Promotional Materials | SCMD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 300,000.00 | 300,000.00 | | 2024-02-0546 |
| TRUST AFACI PAN | Geotagging Device-GPS | GSITD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 60,000.00 | 60,000.00 | | 2024-02-0547 |
| Prepared by: | | Recommended by: | | | Budget Office: | | | | | Approved by: | | | |

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February 1, 2024

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