

DA-Bureau of Soil DA-Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2022 as of June 30, 2022

Code (PAP)	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CC
TRUST FUND	TRUST FUND	Meals, Accomodation and Transportation for Meetings and Consultation Workshops; Convention Hall/Conference Room Fee	SWRRD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	380,000.00	380,000.00	
TRUST FUND	TRUST FUND	Promotional (Collared Shirt)	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	105,000.00	105,000.00	
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Data File Folder Black Long/Legal Size	PMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	48,000.00	48,000.00	
31020210000 4000	INS VARIOUS	Meals , Accomodation and Function Room for Midyear Performance Review and Assessment on the Implementation of SSIPs under DA Banner Programs	WRMD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	657,000.00	657,000.00	
31020210000 4000	INS VARIOUS	Vehicle Rental for Midyear Performance Review and Assessment on the Implementation of SSIPs under DA Banner Programs	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	125,000.00	125,000.00	
TRUST FUND	TRUST FUND	Check Booklet, Black Account No. 3212-1031-35	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600.00	600.00	
TRUST FUND	TRUST FUND	Check Booklet, Black Account No. 3212-1025-62	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00	
10000010000 1000 20000010000 1000	REGULAR FUND	Semi-Expendable Agricultural and Forestry Equipment (Grass Cutter)	DAVAO (MARILOG)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	59,600.00	59,600.00	
20000010000 1000	STO-LTR	Amplifier	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	
20000010000 1000	STO-LTR	Speaker	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,000.00	14,000.00	
20000010000 1000	STO-LTR	Microphone	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	

31010410000 6000	OAP LTR CONTINUING	Customized T-shirt	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	
31010410000 6000	OAP LTR CONTINUING	Customized Poly canvass bag	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	
31010410000 6000	OAP LTR CONTINUING	Customized Design Facemask	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	
31010410000 6000	OAP LTR CONTINUING	Sun Protection Jacket	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	27,500.00	27,500.00	
31010410000 6000	MARILOG	Printer	UPPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	
20000010000 1000	RD OTHER-REGULAR FUND	Printer Epson L3150	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	28,000.00	28,000.00	
20000010000 1000	RD OTHER-LTR FUND	Metal Grass Cutter Blade	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,200.00	13,200.00	
20000010000 1000	RD OTHER-LTR FUND	Grass Cutter Holder head nylon blade	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,850.00	3,850.00	
20000010000 1000	RD OTHER-LTR FUND	Raincoat (pasuklob, with ply)	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,175.00	10,175.00	
20000010000 1000	RD OTHER-REGULAR FUND	Long Span color roof-20ft green	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	61,200.00	61,200.00	
20000010000 1000	RD OTHER-REGULAR FUND	Long Span color roof-20ft green	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21,600.00	21,600.00	
20000010000 1000	RD OTHER-REGULAR FUND	Ridge Roof-green color	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,400.00	6,400.00	
20000010000 1000	RD OTHER-REGULAR FUND	Text Screw -2"	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00	
20000010000 1000	RD OTHER-REGULAR FUND	Marine Plywood (1/4)	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	
20000010000 1000	RD OTHER-REGULAR FUND	Marine Plywood (1/2)	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,000.00	9,000.00	
20000010000 1000	RD OTHER-REGULAR FUND	Ordinary Lumber (2x2x10)	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,000.00	13,000.00	
20000010000 1000	RD OTHER-REGULAR FUND	Ordinary Nail-1 inch	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	900.00	900.00	
20000010000 1000	RD OTHER-REGULAR FUND	Ordinary Nail-2 inches	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	450.00	450.00	
20000010000 1000	RD OTHER-REGULAR FUND	Ordinary Nail-3 inches	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	450.00	450.00	
20000010000 1000	RD OTHER-REGULAR FUND	Floor Tiles 40x40cm, outdoor/parking tiles with attached sample of picture	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	72,000.00	72,000.00	
31010410000 6000	IMH FUND	Self Adhesive Neon transparent index notes	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	
31010410000 6000	IMH FUND	Self Adhesive and Removable Stick Note pad 76x76mm	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	800.00	800.00	

31010410000 6000	IMH FUND	Self Adhesive and Removable Stick Note pad 76x51mm	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600.00	600.00	
31010410000 6000	IMH FUND	Double Sided Tape	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	700.00	700.00	
31010410000 6000	IMH FUND	Photopaper A4	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,850.00	1,850.00	
31010410000 6000	IMH FUND	Sticker Paper	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,750.00	1,750.00	
31010410000 6000	IMH FUND	White Board marker w/ eraser set	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	
31010410000 6000	IMH FUND	Stick Up glue stick	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00	
31010410000 6000	IMH FUND	Arch File/Data Folder	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	
31010410000 6000	IMH FUND	Revolving Puncher	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	
31010410000 6000	IMH FUND	Wire Mesh 3 Tier Frame/File	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,500.00	5,500.00	
31010410000 6000	IMH FUND	Name card Display holder	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,000.00	9,000.00	
31010410000 6000	IMH FUND	Clipboard Folder w/ Metal Binder Long	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	
31010410000 6000	IMH FUND	Stainless Paper Fasteners	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00	
31010410000 6000	IMH FUND	Desktop Pen Tali Ballpen	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	750.00	750.00	
31010410000 6000	IMH FUND	Permanent Marker Black	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	900.00	900.00	
31010410000 6000	IMH FUND	Permanent Marker Blue	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150.00	150.00	
31010410000 6000	IMH FUND	Battery AA	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	320.00	320.00	
31010410000 6000	IMH FUND	Tape Masking, 15 meters, 2 inches	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	675.00	675.00	
31010410000 6000	IMH FUND	Official Record Book 8.5x11, 300 pages	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,100.00	2,100.00	
31010410000 6000	IMH FUND	Tape Masking, 15 meters 3/4 inches	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400.00	400.00	
31010410000 6000	IMH FUND	Heavy Duty Big Office Scissor	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	
31010410000 6000	IMH FUND	Magazine File Box	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,900.00	1,900.00	
31010410000 6000	IMH FUND	Stapler w/ Remover	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	

31010410000 6000	IMH FUND	Clip, Backfold (19mm / 3/4inch) 12 pcs per box	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200.00	200.00	
31010410000 6000	IMH FUND	Electronic Calculator, Compact (12 Digit Dual Power, Bid Display)	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	825.00	825.00	
31010410000 6000	RD OTHER-LTR FUND	Seedling trays (104 holes), black	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,900.00	9,900.00	
31010410000 6000	RD OTHER-LTR FUND	Seedling trays (50 holes), black	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	11,000.00	11,000.00	
31010410000 6000	RD OTHER-LTR FUND	Tomato seeds (Diamante max F1 variety), 3g/pack	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,485.00	1,485.00	
31010410000 6000	RD OTHER-LTR FUND	Pole sitao (pentastikoo variety), 1kg/pack	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,290.00	4,290.00	
31010410000 6000	RD OTHER-LTR FUND	Hybrid Conical Pepper (Green Hornet F1 variety), 380 seeds/pack	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,155.00	1,155.00	
31010410000 6000	RD OTHER-LTR FUND	Hot pepper (Django F1 variety), 425 seeds/pack	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	539.00	539.00	
31010410000 6000	RD OTHER-LTR FUND	Hybrid hot pepper (Pinatubo F1 variety), 25 grams/can	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,310.00	2,310.00	
31010410000 6000	RD OTHER-LTR FUND	Spearmint seeds (50-60 seeds/pack)	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,430.00	1,430.00	
31010410000 6000	RD OTHER-LTR FUND	Tarragon (100 seeds/pack)	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,320.00	1,320.00	
31010410000 6000	RD OTHER-LTR FUND	Rosemary (20 seeds/pack)	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,320.00	1,320.00	
31010410000 6000	RD OTHER-LTR FUND	Sweet basil genovese seeds (100 seeds/pack)	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,320.00	1,320.00	
31010410000 6000	RD OTHER-LTR FUND	Onion leeks seeds natsuguro variety (150seeds/pack)	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,860.00	2,860.00	
31010410000 6000	RD OTHER-LTR FUND	Organic Fertilizer	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	33,000.00	33,000.00	
31010410000 6000	RD OTHER-REGULAR FUND	Solophos 0-18-0, 50kg/sack	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	26,400.00	26,400.00	
31010410000 6000	RD OTHER-REGULAR FUND	Calcium Nitrate 50kg	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,800.00	8,800.00	
31010410000 6000	RD OTHER-REGULAR FUND	Registered Organic Fertilizer	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	33,000.00	33,000.00	
31010410000 6000	RD OTHER-REGULAR FUND	UV treated plastic for green house	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	31,680.00	31,680.00	
31010410000 6000	RD OTHER-REGULAR FUND	Plastic/mulching film width 1.5m/roll	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,380.00	6,380.00	
31010410000 6000	RD OTHER-REGULAR FUND	Plastic Crates	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,900.00	9,900.00	
31010410000 6000	RD OTHER-REGULAR FUND	Tie wire	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	24,750.00	24,750.00	

31010410000 6000	RD OTHER-REGULAR FUND	V-twine (black string, 1kg/roll)	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,580.00	8,580.00	
31010410000 6000	RD OTHER-REGULAR FUND	V-twine (black string, nylon, 1kg/roll)	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,590.00	7,590.00	
31010410000 6000	RD OTHER-REGULAR FUND	Pruning Shear, 2cm long	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,595.00	1,595.00	
31010410000 6000	RD OTHER-REGULAR FUND	Hand Towel	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	825.00	825.00	
31010410000 6000	RD OTHER-REGULAR FUND	Axe, 1000g, drop-forged hammerhead	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,050.00	6,050.00	
31010410000 6000	RD OTHER-REGULAR FUND	Clearing sickle billhook machete	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,620.00	4,620.00	
31010410000 6000	RD OTHER-REGULAR FUND	Native hoe 10x16 with handle	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,400.00	4,400.00	
31010410000 6000	RD OTHER-REGULAR FUND	Gloves rubber large size	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,300.00	3,300.00	
31010410000 6000	RD OTHER-REGULAR FUND	Gloves cloth	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,200.00	2,200.00	
31010410000 6000	RD OTHER-REGULAR FUND	Seedling bags	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,480.00	7,480.00	
31010410000 6000	RD OTHER-REGULAR FUND	Potting bag	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	11,000.00	11,000.00	
31010410000 6000	RD OTHER-REGULAR FUND	Screen net nylon for greenhouse	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	27,500.00	27,500.00	
31010410000 6000	RD OTHER-REGULAR FUND	Sampling bag	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,480.00	7,480.00	
31010410000 6000	RD OTHER-REGULAR FUND	Cucumber seeds	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,630.00	3,630.00	
31010410000 6000	RD OTHER-REGULAR FUND	Eggplant seeds	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,695.00	2,695.00	
31010410000 6000	RD OTHER-REGULAR FUND	Squash seeds	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,630.00	3,630.00	
31010410000 6000	RD OTHER-REGULAR FUND	Strawberry seeds	HILLPEZ	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	990.00	990.00	
31010410000 6000	RD OTHER-REGULAR FUND	Page Marker	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	
31010410000 6000	RD OTHER-REGULAR FUND	Expanding Plastic Envelope	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	
31010410000 6000	RD OTHER-REGULAR FUND	Clear Folder Legal Size	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	750.00	750.00	
31010410000 6000	RD OTHER-REGULAR FUND	Cold Laminating Film A4	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	900.00	900.00	
31010410000 6000	RD OTHER-REGULAR FUND	Cold Laminating Film Roll A4	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,490.00	1,490.00	

31010410000 6000	RD OTHER-REGULAR FUND	Expanding Plastic Envelope w/ handle & DUrable Pushlock Assorted	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,500.00	6,500.00
31010410000 6000	RD OTHER-REGULAR FUND	Expanding Plastic Envelope w/ handle & DUrable Pushlock Clear	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00
31010410000 6000	RD OTHER-REGULAR FUND	Meterstick Stainless Steel 40"/100cm	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,750.00	1,750.00
31010410000 6000	RD OTHER-REGULAR FUND	Ruler Stainless Steel 18 inches	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	900.00	900.00
31010410000 6000	RD OTHER-REGULAR FUND	Page Markers Arrow shaped, self adhesive	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,050.00	1,050.00
31010410000 6000	RD OTHER-REGULAR FUND	Specialty Board A4 Pale cream 220gsm	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,800.00	1,800.00
31010410000 6000	RD OTHER-REGULAR FUND	Wood Folding Ruler 2 Meters	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,800.00	1,800.00
31010410000 6000	RD OTHER-REGULAR FUND	Highlighter 45 Assorted Colors	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00
31010410000 6000	RD OTHER-REGULAR FUND	Self-inking Stamp (Personalized w/ name) 14x38mm	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,490.00	2,490.00
31010410000 6000	RD OTHER-REGULAR FUND	Self-inking Stamp (Personalized w/ name) 25x70mm	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,760.00	2,760.00
31010410000 6000	RD OTHER-REGULAR FUND	Laminating Film/Pouches Pre Cut size	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00
31010410000 6000	RD OTHER-REGULAR FUND	Long Arm Stapler No. 35	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,850.00	2,850.00
31010410000 6000	RD OTHER-REGULAR FUND	Tape, Packaging, 48mm	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	450.00	450.00
31010410000 6000	RD OTHER-REGULAR FUND	Clip,Backfold 25mm/1 inch 12pcs per box	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250.00	250.00
31010410000 6000	RD OTHER-REGULAR FUND	Tape, Masking, 15 meters. 1 1/2 inches	HILLPEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600.00	600.00
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Preventive Maintenance of Black fuji photocopier machine Model APIV-3065	ACCOUNTIN G	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00
	REGULAR FUND	Various Hardware Supplies and Materials	BGA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	516,885.00	516,885.00
	REGULAR FUND	Agriculturist I	UPPEZ	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	143,202.60	143,202.60
	REGULAR FUND	Administrative Assistant II	UPPEZ	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	115,630.20	115,630.20
	REGULAR FUND	Administrative IV (Laborer III)	UPPEZ	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	273,529.80	273,529.80
	REGULAR FUND	Extension Cable Rel 30 meters universal 3- pin	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,500.00	12,500.00
	REGULAR FUND	Vehicle Rental (3rd quarter physical and financial performance assessment-van)	PLANNING	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	105,000.00	105,000.00

REGULAR FUND	XLR Cable 10 meters	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00
REGULAR FUND	HDMI Cable 20 meters	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00
REGULAR FUND	3.5mm jack aux cable 10 meters	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00
REGULAR FUND	4TB External HD	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18,000.00	18,000.00
REGULAR FUND	USB to USB Extension cable 5 meters	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00
REGULAR FUND	Multi card reader	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00
REGULAR FUND	USB 3.0 hub 4 ports	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18,000.00	18,000.00
REGULAR FUND	Headphones	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00
REGULAR FUND	32GB 3600 Mhz DDR4 (2x16GB) RAM	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,000.00	9,000.00
REGULAR FUND	1TB M.2 SSD	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	11,000.00	11,000.00
REGULAR FUND	1TB SSD	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00
REGULAR FUND	Smart Phone Gimbal	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00
REGULAR FUND	GTX 1050 ti	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,000.00	14,000.00
REGULAR FUND	Polyethelene Bag 6"x10"	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00
REGULAR FUND	Polyethelene Bag 8"x13"	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00
REGULAR FUND	Budding knife: wooden handle, stainless steel blade	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00
REGULAR FUND	Plastic seedling tray 128 square holes	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00
REGULAR FUND	Aluminum tray: size 36cmx27cm	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,000.00	9,000.00
REGULAR FUND	Pruning Shears: handle PVC, Stainless steel material	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00
REGULAR FUND	Empty sack: 40kg capacity	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,825.00	9,825.00
REGULAR FUND	Hybrid Yellow Corn Seeds	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	62,160.00	62,160.00
REGULAR FUND	Fungicide	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,300.00	1,300.00

31010410000 6000	RD OTHER NUE	Meals and Accomodation and use of function room	SWRRD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00
10000010000 1000	REGULAR FUND	QMS Meetings (Catering Services)	QMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	129,600.00	129,600.00
20000010000 1000	REGULAR FUND	3 days Year-End Review and Assessment	GSITD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	72,000.00	72,000.00
31010410000 6000	REGULAR FUND	3 Training and workshop	GSITD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	36,000.00	36,000.00
31020210000 4000	REGULAR FUND	3 Training and workshop	GSITD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	36,000.00	36,000.00
	REGULAR FUND	2-DIN Head Unit/Radio with Navigation	ADO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	22,900.00	22,900.00
	REGULAR FUND	Early Warning Device	ADO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	700.00	700.00
BAR-INM PROJECT	BAR-INM PROJECT	HDPE hose	HILLPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00
BAR-INM PROJECT	BAR-INM PROJECT	Field Shoes	HILLPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	105,000.00	105,000.00
BAR-INM PROJECT	BAR-INM PROJECT	Ammonium phosphate 16-20-0	HILLPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,000.00	22,000.00
BAR-INM PROJECT	BAR-INM PROJECT	Seedling tray 50 holes per tray	HILLPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00
BAR-INM PROJECT	BAR-INM PROJECT	Tomato (diamante max) 200 seeds per pack	HILLPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,000.00	9,000.00
BAR-INM PROJECT	BAR-INM PROJECT	Pole sitao Pantastico 100 seeds	HILLPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,000.00	9,000.00
31010410000 6000	RD OTHER-HYDROPONICS	P.E Compression Tee 1/2inch	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	720.00	720.00
31010410000 6000	RD OTHER-HYDROPONICS	PVC Pipe blue 1/2 inch 3 meters long	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,360.00	1,360.00
31010410000 6000	RD OTHER-HYDROPONICS	P.E Compression elbow 1/2 inch	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,680.00	1,680.00
31010410000 6000	RD OTHER-HYDROPONICS	PVC elbow 1/2 inch	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150.00	150.00
31010410000 6000	RD OTHER-HYDROPONICS	PVC coupling female adaptor/connector 1/2 Inch	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90.00	90.00
31010410000 6000	RD OTHER-HYDROPONICS	Faucet kitchen stainless sink faucets 360 degree rotate modern faucet	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,400.00	2,400.00
31010410000 6000	RD OTHER-HYDROPONICS	Stainless steel kitchen sink/thickness: 3mm (65cmx45cmx20cm)	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,500.00	10,500.00
31010410000 6000	RD OTHER-HYDROPONICS	P-Trap pVC Pipe Fitting, 40mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,712.00	2,712.00

31010410000 6000	RD OTHER-HYDROPONICS	PE Compression Elbow 90deg. 40mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,680.00	1,680.00	
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression fittings tees reducer (2inx2inx40mm)	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,032.00	4,032.00	
31010410000 6000	RD OTHER-HYDROPONICS	PVC Sanitary elbow 2 inch	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	345.00	345.00	
31010410000 6000	RD OTHER-HYDROPONICS	PVC Clean out end cap 2" for sanitary use orange with head type adaptor	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90.00	90.00	
31010410000 6000	RD OTHER-HYDROPONICS	PVC Sanitary PVS Orange Pipe 3 meter 2 inches	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,920.00	1,920.00	
31010410000 6000	RD OTHER-HYDROPONICS	PVC Sanitary elbow 2 inch	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	228.00	228.00	
31010410000 6000	RD OTHER-HYDROPONICS	FLR Agua LT Blue 20x20cm tiles for wall and floor ceramic tiles 20cm x 20cm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,960.00	3,960.00	
31010410000 6000	RD OTHER-HYDROPONICS	cement 2kls per bag	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	645.00	645.00	
31010410000 6000	RD OTHER-HYDROPONICS	teflon tape 1 inch	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250.00	250.00	
31010410000 6000	RD OTHER-HYDROPONICS	vulcaseal jr pack 75ml	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	470.00	470.00	
31010410000 6000	RD OTHER-HYDROPONICS	gravel 3/4 size	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00	
31010410000 6000	RD OTHER-HYDROPONICS	white sand	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,500.00	4,500.00	
31010410000 6000	RD OTHER-HYDROPONICS	neltex solvent pvc cement glue pipes 200cc	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,058.00	1,058.00	
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression saddle clamp 63mmx40mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,650.00	3,650.00	
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression elbow 90 deg. 40mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,540.00	5,540.00	
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression fittings valve 40mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,290.00	5,290.00	
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression equal tee 63mmx63mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	617.00	617.00	
31010410000 6000	RD OTHER-HYDROPONICS	Stainless steel metal sheet 1.7mmx8ftx4ft	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,780.00	3,780.00	
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression male adator 40mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,200.00	2,200.00	
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression y vavie 63mmx63mmx63	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,770.00	2,770.00	
31010410000 6000	RD OTHER-HYDROPONICS	PVC sanitary Pu PVC orange pipe 3inchesx3meter	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	11,128.00	11,128.00	

31010410000 6000	RD OTHER-HYDROPONICS	PVC orange elbow 3inches by 90 degrees	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	700.00	700.00
31010410000 6000	RD OTHER-HYDROPONICS	PVC Clean out end cap 3" for sanitary use orange with head type adaptor	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	510.00	510.00
31010410000 6000	RD OTHER-HYDROPONICS	PVC Orange equal tee 3 inches	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	270.00	270.00
31010410000 6000	RD OTHER-HYDROPONICS	Vulcaseal Jr pack 75ml	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,880.00	1,880.00
31010410000 6000	RD OTHER-HYDROPONICS	Downspout connector/coupling 2.5"x4"	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	963.00	963.00
31010410000 6000	RD OTHER-HYDROPONICS	PVC Blue pipe 1 1/2inchx3 meter	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,852.00	3,852.00
31010410000 6000	RD OTHER-HYDROPONICS	PVC Sanitary u pVC Orange pipe 3 meter long 6inches dia.	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,670.00	5,670.00
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression saddle clamp 63mmx63mmx40mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,980.00	5,980.00
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression male adaptor/connector 40mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,070.00	2,070.00
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression elbow 40mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,662.00	1,662.00
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression valve 40mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,480.00	5,480.00
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression male adaptor/connector 3/4inch	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	819.00	819.00
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression elbow 3/4inch	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,794.00	1,794.00
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression valve 3/4inch	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,239.00	5,239.00
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression coupling reducer 3/4inchx1/2inch	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,848.00	3,848.00
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression fitting cross tee 63mmx63mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,126.00	1,126.00
31010410000 6000	RD OTHER-HYDROPONICS	Drills sets 16pcs/set carbide drill bits wood drills taper hole saw set holing tools	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,260.00	1,260.00
31010410000 6000	RD OTHER-HYDROPONICS	Water tank storage 120L	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00
31010410000 6000	RD OTHER-HYDROPONICS	Submersible wata pump	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	22,000.00	22,000.00
31010410000 6000	RD OTHER-HYDROPONICS	Water sample bottles with cover 500ml	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00
31010410000 6000	RD OTHER-HYDROPONICS	Vulcaseal Jr pack 75ml	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,150.00	3,150.00

31010410000 6000	RD OTHER-HYDROPONICS	Cable tie 12 inches/100pcs	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,335.00	2,335.00	
31010410000 6000	RD OTHER-HYDROPONICS	Tissue 12/pack	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,250.00	5,250.00	
31010410000 6000	RD OTHER-HYDROPONICS	Hand sprayer 500ml	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	750.00	750.00	
31010410000 6000	RD OTHER-HYDROPONICS	Drum 200L	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,600.00	9,600.00	
31010410000 6000	RD OTHER-HYDROPONICS	Watering can	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,040.00	5,040.00	
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression elbow 63mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,400.00	8,400.00	
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression tee 63mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,515.00	9,515.00	
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression coupling 63mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00	
31010410000 6000	RD OTHER-HYDROPONICS	Gate valve	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,165.00	1,165.00	
31010410000 6000	RD OTHER-HYDROPONICS	Clamp & Saddle tee w/ female thread 4 bolts 63mmx3/4"	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,280.00	2,280.00	
31010410000 6000	RD OTHER-HYDROPONICS	Tapelon Tape 1"	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	360.00	360.00	
31010410000 6000	RD OTHER-HYDROPONICS	PVC Water pipe glue	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,350.00	3,350.00	
31010410000 6000	RD OTHER-HYDROPONICS	PE Compression end cap 63mm	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,750.00	3,750.00	
10000010000 1000	REGULAR FUND	Hiring of Higly Technical Consultant for the conduct of training on Caluse 8.3 Reserach	SWRRD	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	220,000.00	220,000.00	
20000010000 1000	REGULAR FUND	Motherboard, H610 LGA1700 compatible with 12" Gen Intel	PERSONNEL	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00	
31010410000 6000	REGULAR FUND	Processor, 15-12th Gen LGA1700 Non-F series model	PERSONNEL	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	
31020210000 4000	REGULAR FUND	Power Supply, 650 watts, 80+ Gold, Full modular	PERSONNEL	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00	
	REGULAR FUND	RAM, 16GB (8x2) DDR4, 3200mhz, lodimm	PERSONNEL	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00	
	REGULAR FUND	Case, full tower ATX, USB 3.0 Slide panel: tempered glass	PERSONNEL	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	
31010410000 6000	MANILA BAY	Graphics Processing Unit/Video card	SCMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	14,999.00	14,999.00	
BAR FUNDED- DAVAO MARILOG	BAR FUNDED-DAVAO MARILOG	5 Units Air conditioner 5TR, 3 Phase, Floor Mounted, Inverter Type Inclusive of Installation (Labor and Materials)	DO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	990,000.00	-	990,000.00

10000010000 1000	REGULAR FUND	Administrative Assistant III SG9	GSITD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	124,027.50	124,027.50	
20000010000 1000	REGULAR FUND	Information System Analyst SG12	GSITD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	158,272.20	158,272.20	
31010410000 6000	REGULAR FUND	Catering Services Meals July 25-29, 2022	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	
31020210000 4000	REGULAR FUND	Wall Calendar for Year 2023	PMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00	
	REGULAR FUND	BSWM Notebook/Planner for year 2023	PMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	420,000.00	420,000.00	
	REGULAR FUND	Facemask and Alcohol	PMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	
20000010000 1000	ICT-STO CONTINUING	Computer Operator III (SG12)	GSITD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	158,272.20	158,272.20	
20000010000 1000	ICT-STO CONTINUING	Administrative Assistant IV (SG10)	GSITD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	132,707.70	132,707.70	
31010410000 6000	MARILOG REGULAR FUND	Other Professional Services, Design and Estimate of the Admin Building in UpPEZ	UPPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	455,000.00	455,000.00	
31010410000 6000	RD-OTHER REGULAR	SRM 136f-Potassium Dichromate (Oxidimetric Standard), 60g, NIST Traceable	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	170,000.00	170,000.00	
31010410000 6000	NUE	FOSS Safety Door FT 8200/8400-SP Item No. 60078399	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	81,707.00	81,707.00	
31010410000 6000	NUE	Glass Impact beads mark V/VII/7.5/pk	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,508.00	10,508.00	
AFACI	AFACI	Science Research Technician III (SG13)	GSITD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	174,100.80	174,100.80	
20000010000 1000	STO-SADIP	HP Black MFP 87650 W9050MC	SSD	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,600.00	5,600.00	
20000010000 1000	STO-SADIP	HP Cyan MFP 87650 W9051MC	SSD	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29,000.00	29,000.00	
20000010000 1000	STO-SADIP	HP Yellow MFP 87650 W9052MC	SSD	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29,000.00	29,000.00	
20000010000 1000	STO-SADIP	HP Magenta MFP 87650 W9053MC	SSD	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29,000.00	29,000.00	
31010410000 6000	RD-OTHER IMH	Tshirt size: SC-XL 25pcs Royal Blue	HILLPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	52,500.00	52,500.00	
31010410000 6000	RD-OTHER REGULAR	Polycanvas Bag	HILLPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,500.00	22,500.00	
31010410000 6000	RD-OTHER REGULAR	Custom Design Facemask	HILLPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00	

10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	Promotional Jackels	BUDGET	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	79,600.00	79,600.00	
31020210000 4000	INS VARIOUS	Catering Services for WRMD Meeting	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	
								TOTAL			9,380,649.00	8,390,649.00	990,0

Prepared by:


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30-Jun-22

Recommended by:


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30-Jun-22

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SARAH B. SUMINISTRADO
Head, Budget Section
30-Jun-22

Approved by:


ENGR. PABLO M. MONTALLA
Director
30-Jun-22