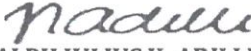


**BUREAU OF SOILS AND WATER MANAGEMENT
MODIFICATIONS (NEP VS GAA FY 2020)**

PARTICULARS	NATIONAL EXPENDITURE PROGRAM				
	PS	MOOE	FinEx	CO	TOTAL
<u>CURRENT ALLOTMENT</u>					
SPECIFIC AGENCY BUDGET					
100000100001000 (GENERAL ADMINISTRATION AND SUPPORT)	34,899,000.00	12,040,000.00	38,000.00	8,500,000.00	55,477,000.00
100000100002000 (ADMINISTRATION OF PERSONNEL BENEFITS)	1,344,000.00				1,344,000.00
TOTAL GAS	36,243,000.00	12,040,000.00	38,000.00	8,500,000.00	56,821,000.00
200000100001000 (Planning and policy formulation for soil and water resources conservation, management and development)	100,434,000.00	105,031,000.00			205,465,000.00
200000100003000 (ICT Management Support)					-
TOTAL STO	100,434,000.00	105,031,000.00	-	-	205,465,000.00
TECHNICAL AND SUPPORT SERVICES (TSS)					
310103100001000 (ESETS Rice)		26,154,000.00			26,154,000.00
310103100003000 (ESETS Corn)		2,000,000.00			2,000,000.00
310103100005000 (ESETS OA)					-
310104100001000 (R&D Rice)		2,810,000.00			2,810,000.00
310104100003000 (R&D Corn)		28,033,000.00		2,500,000.00	30,533,000.00
310104100005000 (R&D OA)		14,000,000.00			14,000,000.00
310104100006000 (R&D Other)		36,094,000.00			36,094,000.00
TOTAL TSS	-	109,091,000.00	-	2,500,000.00	111,591,000.00
AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES					
310201100004000 (PAEF HVCDP)				53,280,000.00	53,280,000.00
310201100005000 (PAEF OA)		2,939,000.00		80,750,000.00	83,689,000.00
TOTAL PAEF	-	2,939,000.00	-	134,030,000.00	136,969,000.00
IRRIGATION NETWORK SERVICES					
310202100004000 (INS Various)	14,057,000.00	39,085,000.00			53,142,000.00
TOTAL INS	14,057,000.00	39,085,000.00	-	-	53,142,000.00
AUTOMATIC APPROPRIATIONS					
100000100001000 (RLIP) GAS	854,000.00				854,000.00
200000100001000 (RLIP) STO	9,301,000.00				9,301,000.00
310202100004000 (RLIP) INS Various	1,303,000.00				1,303,000.00
TOTAL AUTO. APPRO.	11,458,000.00	-	-	-	11,458,000.00
TOTAL CURRENT APPROPRIATION	162,192,000.00	268,186,000.00	38,000.00	145,030,000.00	575,446,000.00

CERTIFIED CORRECT:


RALPH JULIUS H. ADILLE
OIC, Budget Section

CERTIFIED CORRECT:


RODRIGO I. ABLAZA
Chief Accountant

APPROVED:


SONIA M. SALGUERO
OIC, Director

BUREAU OF SOILS AND WATER MANAGEMENT
MODIFICATIONS (NEP VS GAA FY 2020)

PARTICULARS	GENERAL APPROPRIATIONS ACT				
	PS	MOOE	FinEx	CO	TOTAL
<u>CURRENT ALLOTMENT</u>					
SPECIFIC AGENCY BUDGET					
100000100001000 (GENERAL ADMINISTRATION AND SUPPORT)	34,899,000.00	12,040,000.00	38,000.00	8,500,000.00	55,477,000.00
100000100002000 (ADMINISTRATION OF PERSONNEL BENEFITS)	1,344,000.00				1,344,000.00
TOTAL GAS	36,243,000.00	12,040,000.00	38,000.00	8,500,000.00	56,821,000.00
200000100001000 (Planning and policy formulation for soil and water resources conservation, management and development)	100,434,000.00	100,531,000.00			200,965,000.00
200000100003000 (ICT Management Support)					-
TOTAL STO	100,434,000.00	100,531,000.00	-	-	200,965,000.00
TECHNICAL AND SUPPORT SERVICES (TSS)					
310103100001000 (ESETS Rice)		26,154,000.00			26,154,000.00
310103100003000 (ESETS Corn)		2,000,000.00			2,000,000.00
310103100005000 (ESETS OA)					-
310104100001000 (R&D Rice)		2,810,000.00			2,810,000.00
310104100003000 (R&D Corn)		23,033,000.00		2,500,000.00	25,533,000.00
310104100005000 (R&D OA)		14,000,000.00			14,000,000.00
310104100006000 (R&D Other)		34,594,000.00			34,594,000.00
TOTAL TSS	-	102,591,000.00	-	2,500,000.00	105,091,000.00
AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES					
310201100004000 (PAEF HVCDP)				53,280,000.00	53,280,000.00
310201100005000 (PAEF OA)		2,939,000.00		80,750,000.00	83,689,000.00
TOTAL PAEF	-	2,939,000.00	-	134,030,000.00	136,969,000.00
IRRIGATION NETWORK SERVICES					
310202100004000 (INS Various)	14,057,000.00	35,585,000.00			49,642,000.00
TOTAL INS	14,057,000.00	35,585,000.00	-	-	49,642,000.00
AUTOMATIC APPROPRIATIONS					
100000100001000 (RLIP) GAS	854,000.00				854,000.00
200000100001000 (RLIP) STO	9,301,000.00				9,301,000.00
310202100004000 (RLIP) INS Various	1,303,000.00				1,303,000.00
TOTAL AUTO. APPRO.	11,458,000.00	-	-	-	11,458,000.00
TOTAL CURRENT APPROPRIATION	162,192,000.00	253,686,000.00	38,000.00	145,030,000.00	560,946,000.00

CERTIFIED CORRECT:


RALPH JULIUS H. ADILLE
OIC, Budget Section

CERTIFIED CORRECT:


RODRIGO I. ABLAZA
Chief Accountant

APPROVED:


SONIA M. SALGUERO
OIC, Director

**BUREAU OF SOILS AND WATER MANAGEMENT
MODIFICATIONS (NEP VS GAA FY 2020)**

PARTICULARS	MODIFICATIONS (NEP VS GAA)				
	PS	MOOE	FinEx	CO	TOTAL
CURRENT ALLOTMENT					
SPECIFIC AGENCY BUDGET					
100000100001000 (GENERAL ADMINISTRATION AND SUPPORT)	-	-	-	-	-
100000100002000 (ADMINISTRATION OF PERSONNEL BENEFITS)	-	-	-	-	-
TOTAL GAS	-	-	-	-	-
200000100001000 (Planning and policy formulation for soil and water resources conservation, management and development)	-	(4,500,000.00)	-	-	(4,500,000.00)
200000100003000 (ICT Management Support)	-	-	-	-	-
TOTAL STO	-	(4,500,000.00)	-	-	(4,500,000.00)
TECHNICAL AND SUPPORT SERVICES (TSS)	-	-	-	-	-
310103100001000 (ESETS Rice)	-	-	-	-	-
310103100003000 (ESETS Corn)	-	-	-	-	-
310103100005000 (ESETS OA)	-	-	-	-	-
310104100001000 (R&D Rice)	-	-	-	-	-
310104100003000 (R&D Corn)	-	(5,000,000.00)	-	-	(5,000,000.00)
310104100005000 (R&D OA)	-	-	-	-	-
310104100006000 (R&D Other)	-	(1,500,000.00)	-	-	(1,500,000.00)
TOTAL TSS	-	(6,500,000.00)	-	-	(6,500,000.00)
AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES	-	-	-	-	-
310201100004000 (PAEF HVCDP)	-	-	-	-	-
310201100005000 (PAEF OA)	-	-	-	-	-
TOTAL PAEF	-	-	-	-	-
IRRIGATION NETWORK SERVICES	-	-	-	-	-
310202100004000 (INS Various)	-	(3,500,000.00)	-	-	(3,500,000.00)
TOTAL INS	-	(3,500,000.00)	-	-	(3,500,000.00)
AUTOMATIC APPROPRIATIONS	-	-	-	-	-
100000100001000 (RLIP) GAS	-	-	-	-	-
200000100001000 (RLIP) STO	-	-	-	-	-
310202100004000 (RLIP) INS Various	-	-	-	-	-
TOTAL AUTO. APPRO.	-	-	-	-	-
TOTAL CURRENT APPROPRIATION	-	(14,500,000.00)	-	-	(14,500,000.00)

CERTIFIED CORRECT:


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OIC, Budget Section

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RODRIGO I. ABLAZA
Chief Accountant

APPROVED:


SONIA M. SALGUERO
OIC, Director