

**BUREAU OF SOILS AND WATER MANAGEMENT  
MODIFICATIONS (NEP VS GAA FY 2021)**

PARTICULARS	NATIONAL EXPENDITURE PROGRAM				
	PS	MOOE	FinEx	CO	TOTAL
<b>CURRENT ALLOTMENT</b>					
SPECIFIC AGENCY BUDGET					
100000100001000 (GENERAL ADMINISTRATION AND SUPPORT)	38,478,000.00	11,239,000.00	38,000.00		49,755,000.00
100000100002000 (ADMINISTRATION OF PERSONNEL BENEFITS)	228,000.00				228,000.00
<b>TOTAL GAS</b>	<b>38,706,000.00</b>	<b>11,239,000.00</b>	<b>38,000.00</b>	<b>-</b>	<b>49,983,000.00</b>
200000100001000 (Planning and policy formulation for soil and water resources conservation, management and development)	100,327,000.00	97,932,000.00			198,259,000.00
200000100003000 (ICT Management Support)		4,800,000.00		2,000,000.00	6,800,000.00
200000100009000 (Field program management activities)		3,000,000.00			3,000,000.00
<b>TOTAL STO</b>	<b>100,327,000.00</b>	<b>105,732,000.00</b>	<b>-</b>	<b>2,000,000.00</b>	<b>208,059,000.00</b>
TECHNICAL AND SUPPORT SERVICES (TSS)					
310103100001000 (ESETS Rice)		27,720,000.00			27,720,000.00
310103100003000 (ESETS Corn)		2,000,000.00			2,000,000.00
310103100005000 (ESETS OA)		14,469,000.00			14,469,000.00
310104100001000 (R&D Rice)		2,065,000.00		935,000.00	3,000,000.00
310104100003000 (R&D Corn)		27,465,000.00		800,000.00	28,265,000.00
310104100005000 (R&D OA)		14,000,000.00			14,000,000.00
310104100006000 (R&D Other)		35,269,000.00			35,269,000.00
<b>TOTAL TSS</b>	<b>-</b>	<b>122,988,000.00</b>	<b>-</b>	<b>1,735,000.00</b>	<b>124,723,000.00</b>
AGRCULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES					
310201100004000 (PAEF HVCDP)				39,900,000.00	39,900,000.00
310201100005000 (PAEF OA)		7,939,000.00		108,242,000.00	116,181,000.00
<b>TOTAL PAEF</b>	<b>-</b>	<b>7,939,000.00</b>	<b>-</b>	<b>148,142,000.00</b>	<b>156,081,000.00</b>
IRRIGATION NETWORK SERVICES					
310202100004000 (INS Various)	17,968,000.00	39,797,000.00			57,765,000.00
<b>TOTAL INS</b>	<b>17,968,000.00</b>	<b>39,797,000.00</b>	<b>-</b>	<b>-</b>	<b>57,765,000.00</b>
AUTOMATIC APPROPRIATIONS					
100000100001000 (RLIP) GAS	1,029,000.00				1,029,000.00
200000100001000 (RLIP) STO	9,309,000.00				9,309,000.00
310202100004000 (RLIP) INS Various	1,675,000.00				1,675,000.00
<b>TOTAL AUTO. APPRO.</b>	<b>12,013,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,013,000.00</b>
<b>TOTAL CURRENT APPROPRIATION</b>	<b>169,014,000.00</b>	<b>287,695,000.00</b>	<b>38,000.00</b>	<b>151,877,000.00</b>	<b>608,624,000.00</b>


CERTIFIED CORRECT:

  
SARAH B. SUMINTRADO  
Head, Budget Section

CERTIFIED CORRECT:

  
RODRIGO I. ABLAZA  
Chief Accountant

APPROVED:

  
SONIA M. SALGUERO  
OIC, Director

**BUREAU OF SOILS AND WATER MANAGEMENT  
MODIFICATIONS (NEP VS GAA FY 2021)**

PARTICULARS	GENERAL APPROPRIATIONS ACT				
	PS	MOOE	FinEx	CO	TOTAL
<u>CURRENT ALLOTMENT</u>					
SPECIFIC AGENCY BUDGET					
100000100001000 (GENERAL ADMINISTRATION AND SUPPORT)	38,478,000.00	11,239,000.00	38,000.00		49,755,000.00
100000100002000 (ADMINISTRATION OF PERSONNEL BENEFITS)	228,000.00				228,000.00
<b>TOTAL GAS</b>	<b>38,706,000.00</b>	<b>11,239,000.00</b>	<b>38,000.00</b>	<b>-</b>	<b>49,983,000.00</b>
200000100001000 (Planning and policy formulation for soil and water resources conservation, management and development)	100,327,000.00	97,932,000.00			198,259,000.00
200000100003000 (ICT Management Support)		4,800,000.00		2,000,000.00	6,800,000.00
200000100009000 (Field program management activities)		3,000,000.00			3,000,000.00
<b>TOTAL STO</b>	<b>100,327,000.00</b>	<b>105,732,000.00</b>	<b>-</b>	<b>2,000,000.00</b>	<b>208,059,000.00</b>
TECHNICAL AND SUPPORT SERVICES (TSS)					
310103100001000 (ESETS Rice)		27,720,000.00			27,720,000.00
310103100003000 (ESETS Corn)		2,000,000.00			2,000,000.00
310103100005000 (ESETS OA)		14,469,000.00			14,469,000.00
310104100001000 (R&D Rice)		2,065,000.00		935,000.00	3,000,000.00
310104100003000 (R&D Corn)		27,465,000.00		800,000.00	28,265,000.00
310104100005000 (R&D OA)		14,000,000.00			14,000,000.00
310104100006000 (R&D Other)		35,269,000.00			35,269,000.00
<b>TOTAL TSS</b>	<b>-</b>	<b>122,988,000.00</b>	<b>-</b>	<b>1,735,000.00</b>	<b>124,723,000.00</b>
AGRCULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES					
310201100004000 (PAEF HVCDP)				47,500,000.00	47,500,000.00
310201100005000 (PAEF OA)		13,863,000.00		332,442,000.00	346,305,000.00
<b>TOTAL PAEF</b>	<b>-</b>	<b>13,863,000.00</b>	<b>-</b>	<b>379,942,000.00</b>	<b>393,805,000.00</b>
IRRIGATION NETWORK SERVICES					
310202100004000 (INS Various)	17,968,000.00	39,797,000.00			57,765,000.00
<b>TOTAL INS</b>	<b>17,968,000.00</b>	<b>39,797,000.00</b>	<b>-</b>	<b>-</b>	<b>57,765,000.00</b>
AUTOMATIC APPROPRIATIONS					
100000100001000 (RLIP) GAS	1,029,000.00				1,029,000.00
200000100001000 (RLIP) STO	9,309,000.00				9,309,000.00
310202100004000 (RLIP) INS Various	1,675,000.00				1,675,000.00
<b>TOTAL AUTO. APPRO.</b>	<b>12,013,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,013,000.00</b>
<b>TOTAL CURRENT APPROPRIATION</b>	<b>169,014,000.00</b>	<b>293,619,000.00</b>	<b>38,000.00</b>	<b>383,677,000.00</b>	<b>846,348,000.00</b>

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SONIA M. SALGUERO  
OIC, Director

**BUREAU OF SOILS AND WATER MANAGEMENT  
MODIFICATIONS (NEP VS GAA FY 2021)**

PARTICULARS	MODIFICATIONS (NEP VS GAA)				
	PS	MOOE	FinEx	CO	TOTAL
<u>CURRENT ALLOTMENT</u>					
SPECIFIC AGENCY BUDGET					
100000100001000 (GENERAL ADMINISTRATION AND SUPPORT)	-	-	-	-	-
100000100002000 (ADMINISTRATION OF PERSONNEL BENEFITS)	-	-	-	-	-
<b>TOTAL GAS</b>	-	-	-	-	-
200000100001000 (Planning and policy formulation for soil and water resources conservation, management and development)	-	-	-	-	-
200000100003000 (ICT Management Support)	-	-	-	-	-
200000100009000 (Field program management activities)	-	-	-	-	-
<b>TOTAL STO</b>	-	-	-	-	-
TECHNICAL AND SUPPORT SERVICES (TSS)	-	-	-	-	-
310103100001000 (ESETS Rice)	-	-	-	-	-
310103100003000 (ESETS Corn)	-	-	-	-	-
310103100005000 (ESETS OA)	-	-	-	-	-
310104100001000 (R&D Rice)	-	-	-	-	-
310104100003000 (R&D Corn)	-	-	-	-	-
310104100005000 (R&D OA)	-	-	-	-	-
310104100006000 (R&D Other)	-	-	-	-	-
<b>TOTAL TSS</b>	-	-	-	-	-
AGRCULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES	-	-	-	-	-
310201100004000 (PAEF HVCDP)	-	-	-	7,600,000.00	7,600,000.00
310201100005000 (PAEF OA)	-	5,924,000.00	-	224,200,000.00	230,124,000.00
<b>TOTAL PAEF</b>	-	<b>5,924,000.00</b>	-	<b>231,800,000.00</b>	<b>237,724,000.00</b>
IRRIGATION NETWORK SERVICES	-	-	-	-	-
310202100004000 (INS Various)	-	-	-	-	-
<b>TOTAL INS</b>	-	-	-	-	-
AUTOMATIC APPROPRIATIONS	-	-	-	-	-
100000100001000 (RLIP) GAS	-	-	-	-	-
200000100001000 (RLIP) STO	-	-	-	-	-
310202100004000 (RLIP) INS Various	-	-	-	-	-
<b>TOTAL AUTO. APPRO.</b>	-	-	-	-	-
<b>TOTAL CURRENT APPROPRIATION</b>	-	<b>5,924,000.00</b>	-	<b>231,800,000.00</b>	<b>237,724,000.00</b>

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